

Executive Summary

Losing Facility Name and Type: Lansing, MI P&DC

Street Address: 4800 Collins Rd

City, State: Lansing, MI

Current 3D ZIP Code(s): 488-489

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Site 1: 72.3

Miles to Gaining Site 2: 68

Gaining Facility Name and Type: Site 1 - Grand Rapids P&DC

Current 3D ZIP Code(s): 493-495

Site 2 - Michigan Metroplex P&DC

480-485

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$6,717,146</u>	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$180,791</u>	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	<u>\$2,185,328</u>	from <i>Other Curr vs Prop</i>
Transportation Savings =	<u>\$1,310,305</u>	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	<u>\$6,472,121</u>	from <i>Maintenance</i>
Space Savings =	<u>(\$330,000)</u>	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	<u>\$16,535,691</u>	
Total One-Time Costs =	<u>\$2,061,523</u>	from <i>Space Evaluation and Other Costs</i>
Total First Year Savings =	<u>\$14,474,168</u>	

Staffing Positions

Craft Position Loss =	<u>169</u>	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	<u>(1)</u>	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,740,909</u>	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	<u>8,216,349</u>	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>255,313</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>Site 1: Grand Rapids</u>	<u>Site 2: MI Metroplex</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$3,934,937	\$2,782,209	\$6,717,146
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$188,754	(\$7,963)	\$180,791
PCES/EAS Supervisory Workhour Savings	\$1,563,649	\$621,679	\$2,185,328
Transportation Savings	\$1,008,767	\$301,538	\$1,310,305
Maintenance Savings	\$4,564,378	\$1,907,743	\$6,472,121
Space Savings	(\$330,000)	\$0	(\$330,000)
Total Annual Savings	\$10,930,485	\$5,605,206	\$16,535,691
			\$0
Total One-Time Costs	\$1,638,331	\$423,192	\$2,061,523
Total First Year Savings	\$9,292,154	\$5,182,014	\$14,474,168

Staffing Positions

	<u>Site 1: Grand Rapids</u>	<u>Site 2: MI Metroplex</u>	<u>Total</u>
Craft Staffing Changes #			
(Losing Site) -4	164	19	-169
Management Staffing Changes			
(Losing Site) -23	11	13	1

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Lansing P&DC
Street Address: 4800 Collins Rd.
City: Lansing
State: MI
5D Facility ZIP Code: 48924
District: Greater Michigan
Area: Great Lakes
Finance Number: 25-5271
Current 3D ZIP Code(s): 488, 489
Miles to Gaining Facility: 72.3 Miles
EXFC office: Yes
Plant Manager: DeVette Murphy
Senior Plant Manager: Lee Thompson
District Manager: Nancy Rettinhouse
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Grand Rapids P&DC and PDF
Street Address: 225 Michigan St. NW
City: Grand Rapids
State: MI
5D Facility ZIP Code: 49501
District: Greater Michigan
Area: Great Lakes
Finance Number: 25-3921 and 25-3917
Current 3D ZIP Code(s): 493-495
EXFC office: Yes
Plant Manager: NA
Senior Plant Manager: Lee Thompson
District Manager: Nancy Rettinhouse

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 17:18

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: October 24, 2011

Losing Facility Name and Type: Lansing P&DC
Street Address: 4800 Collins Rd
City: Lansing
State: MI
Facility ZIP Code: 48924
Finance Number: 255271
Current 3D ZIP Code(s): 486, 489

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Rapids P&DC and PSJ
Street Address: 225 Michigan St NW
City: Grand Rapids
State: MI
Facility ZIP Code: 49501
Finance Number: 253921, 253931
Current 3D ZIP Code(s): 493, 490, 491, 493, 495

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal delivery systems, including financial reports and those relating to compliance with contracting, procurement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY

Postmaster or Plant Manager:

Printed Name _____ *DeVette Murphy* Signature _____ *10/24/11* Date

Senior Plant Manager:

Printed Name _____ *Lee Thompson* Signature _____ *10/24/11* Date

District Manager:

Printed Name _____ *Nancy Rethinhouse* Signature _____ *10/24/11* Date

GAINING FACILITY

Plant Manager:

Printed Name **LEE THOMPSON** _____ *Lee Thompson* Signature _____ *10/24/11* Date

Senior Plant Manager:

Printed Name _____ *Lee Thompson* Signature _____ *10/24/11* Date

District Manager:

Printed Name _____ *Nancy Rethinhouse* Signature _____ *10/24/11* Date

AREA OFFICE

Area Vice President:

Printed Name *Jacqueline Krage Strako* _____ *J Krage Strako* Signature _____ *1/19/12* Date

Implementation Date: _____

HEADQUARTERS

Approved [] Disapproved []

Vice President of Network Operations:
David E. Williams

Signature _____ *[Signature]* Signature _____ *2/21/12* Date

Comments: _____

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC

Current 3D ZIP Code(s): 488, 489

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Rapids P&DC and PDF

Current 3D ZIP Code(s): 493-495

Background:

The Lansing, MI P&DC is a postal owned facility that processes originating and destinating volumes for service area 488-489. It is approximately 72 miles southeast of the Grand Rapids MI P&DC.

The Greater Michigan District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating and destinating letter mail, flat mail, express mail, registry and originating priority/parcels mail processing and distribution operations from the Lansing MI P&DC to the Grand Rapids MI P&DC which services the 3 digit SCF's of 493, 494, and, 495.

Along with processing operations, the Lansing P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Also located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$ 10,930,485
Total First Year Savings:	\$ 9,292,154
One Time Costs:	\$ 1,638,331

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 1,451,461 pieces.

Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There will be no changes to collection box times.

The Full Service BMEU and retail unit operating hours at the Lansing P&DC will remain unchanged.

There are no plans at this time to sell the Lansing MI facility and therefore no sites have designated as a transportation hub. If necessary in the future, the East Lansing Post Office may be considered as an alternate site for transportation, BMEU and retail. This facility is only 10 miles away from the current location.

The current proposal utilizes the Lansing P&DC as the transportation and dispatch hub. The proposal includes no changes to the BMEU located 4800 Collins Rd and hours of operation would remain 1100 to 1800 Monday through Friday. The 9 bulk mail clerks and 2 techs will continue to have their workhours charged to finance number 25-5270.

Retail operations will also remain unchanged will retain the same hours and service they currently have. Hours of operation are Monday through Friday 0830 – 1930 and Saturday 0830 -1430. The function 4 employee workhours are also charged to finance number 255270.

Transportation Changes:

There will be no change to Associate Office collection dispatch times.

Total annual transportation savings of \$1,008,767 were realized from changes in Highway Contract Routes (HCR).

Transportation Costs: \$1,636,182 for new transportation to support the Lansing hub system and \$1,764,213 to support additional trips on existing contracts, notably the Grand Rapids to the Atlanta STC and Grand Rapids to Metroplex.

Staffing Impacts:

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 236 at the Kalamazoo P&DC. The total proposed is 46 for a loss of 190 FTEs. Craft employees currently total 689 at the Grand Rapids P&DC. The total proposed for Grand Rapids after Lansing and Grand Rapids is 853 for a gain of 164 FTE craft employees. However, the craft staffing shown in Grand Rapids is what the final staffing will be in Grand Rapids. The net change to all craft staffing is a reduction of 378 FTEs total. This will be the total impact with both Lansing and Kalamazoo into Grand Rapids.

The proposed AMP craft staffing at the Grand Rapids P&DC will support 26 SDO positions at the Grand Rapids P&DC bringing the proposed EAS staffing there to 60. Currently Grand Rapids P&DC has 49 EAS on the rolls. The elimination of 23 EAS positions at the Lansing P&DC would result in a loss of 12 EAS positions.

rev 06/10/2009

Summary Narrative (continued)

Management and Craft Staffing Impacts

	Lansing			Grand Rapids			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	395	43	(352)	689	853	164	(188)
Management	24	1	(23)	49	60	11	(12)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Lansing	1 : 31	1 : 25	1 : 336	1 : 336
Grand Rapids	1 : 29	1 : 23	1 : 27	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Originating letter mail is cancelled in Lansing P&DC by four (4) Advanced Facer Cancellor System (AFCS) with an average daily volume of 255,513 pieces. None are being relocated to the Grand Rapids P&DC. Currently Lansing is scheduled for 3 AFCS 200s, one of which Grand Rapids is requesting be relocated to their main facility, and two to be relocated to Traverse City MI

Equipment being relocated from the Lansing P&DC to the Grand Rapids P&DC: 1 AFSM 100/AI/ATHS, 1 SPBS/APBS with feed system, 1 ATU, 1 DIOSS D, and 9 DBCSs. Grand Rapids will also convert existing CIOSS to a DIOSS. 1 DIOSS B from an alternate site is requested as Lansing does not have one. Only half of the relocation costs will be shown in this AMP, the remaining will be shown in a concurrent AMP.

Excess equipment from the Lansing P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Two generators at a cost of \$190,000 each are necessary as a contingency in the event of a power outage as there will be no P&DCs for offload purposes.

Summary Narrative *(continued)*

One time costs:

DBCS power	\$60,000.00
Vault and LOG removal	\$60,000.00
Wall and power panel removal/relocation	\$100,000.00
SPBS/LMS power	\$11,000.00
Power for 7 DBCSs, 1 AFSM/AI, 1 RCS, 1 ATU, PARS PRIOSS cabinets	\$203,000.00
LCTS/RCS/ATU integration	\$60,000.00
Expansion of LCTS	\$90,000.00
Relocation of 2 ATUs	\$84,000.00
Chutes	\$61,000.00
2 generators	\$380,000.00
move the maintenance areas of the P1	\$23,000.00
Sub Total	\$1,132,000.00
20% Contingency	\$226,400.00
TOTAL ONE TIME COSTS	\$1,358,400.00

Total annual Maintenance savings is \$4,564,378 which \$1,383,131 is attributed to parts and materials.

AFCS Capacity / Collection Arrival Study for Grand Rapids:

The Average Daily Volume of cancellations to be transferred from the Lansing P&DC to the Grand Rapids P&DC is 251,313 pieces. Local AFCS capacity and collection arrival studies indicate that no additional equipment is needed to handle the additional volume.

Facility Costs for Grand Rapids:

In order to accommodate the additional equipment, Grand Rapids P&DC, will need to relocate equipment within the Grand Rapids P&DC, the Grand Rapids P1 Annex, and the Grand Rapids P3 Annex.

Additional facility costs will be required and include electrical and HVAC upgrades for the added equipment as well as integration/expansion of existing equipment for a total one time cost of \$1,366,704.

Space Impacts:

The dock area of the Lansing P&DC will be utilized for the consolidation of collection and dispatch mails as well as for the remaining Priority and BMEU operations.

Space impacts to the Grand Rapids P&DC require that the carrier routes currently located there be relocated to an alternate facility. This includes zones 49503 and 49507, a total of 57 routes.

Build out or Lease:

The Grand Rapids facility must remove the carriers in order to take in all operations for both the Kalamazoo and Lansing proposed AMPs. The lease for a carrier facility for 10 years is projected to be \$1,500,000, or an annual rent of \$150,000. Half of the amount is shown in the Space Savings portion of the Executive Summary of this AMP, the remaining is shown in the concurrent AMP – Kalamazoo – Grand Rapids. The estimated costs to build out or postalize this leased space is \$1,112,000, bringing the total to \$2,733,408. The sunk cost of \$1,366,704 has been itemized on the Space and Cost page and also carried to the Executive Summary.

Remaining Operations at Lansing P&DC:

The remaining Lansing P&DC F1 platform operation will require 9 clerks and 22 mail handlers, 8 of which will be PTFs.

Conclusion:

Approval of the Lansing MI P&DC AMP Proposal would result in a savings of 188 craft employees. There would also be a first year savings of \$9,292,154 and an annual savings of \$10,930,485.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC

Current 3D ZIP Code(s): 488, 489

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Rapids P&DC and PDF

Current 3D ZIP Code(s): 493-495

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial/ FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
2-Apr	SAT	4/2	LANSING P&DC	54.2%	98.3%	99.0%	83.2%	#VALUE!	100.0%	99.7%	62.2%
9-Apr	SAT	4/9	LANSING P&DC	64.2%	96.4%	98.6%	87.4%	#VALUE!	100.0%	99.5%	57.5%
16-Apr	SAT	4/16	LANSING P&DC	62.4%	96.6%	97.9%	90.7%	#VALUE!	100.0%	99.4%	53.5%
23-Apr	SAT	4/23	LANSING P&DC	60.0%	98.1%	100.0%	90.1%	#VALUE!	100.0%	99.5%	71.8%
30-Apr	SAT	4/30	LANSING P&DC	53.6%	92.6%	96.0%	90.8%	#VALUE!	100.0%	98.9%	50.9%
7-May	SAT	5/7	LANSING P&DC	71.9%	98.9%	100.0%	94.8%	#VALUE!	100.0%	99.3%	57.5%
14-May	SAT	5/14	LANSING P&DC	71.9%	97.4%	100.0%	90.3%	#VALUE!	100.0%	100.0%	87.8%
21-May	SAT	5/21	LANSING P&DC	78.1%	98.8%	100.0%	86.4%	#VALUE!	100.0%	100.0%	85.5%
28-May	SAT	5/28	LANSING P&DC	60.0%	93.9%	96.6%	82.8%	#VALUE!	100.0%	99.9%	84.8%
4-Jun	SAT	6/4	LANSING P&DC	68.5%	95.8%		82.9%	#VALUE!	100.0%	99.0%	75.5%
11-Jun	SAT	6/11	LANSING P&DC	70.8%	97.7%		87.8%	#VALUE!	100.0%	99.8%	74.9%
18-Jun	SAT	6/18	LANSING P&DC	62.5%	96.8%		88.8%	#VALUE!	100.0%	99.9%	89.6%
25-Jun	SAT	6/25	LANSING P&DC	60.6%	95.1%		87.8%	#VALUE!	100.0%	100.0%	81.7%
2-Jul	SAT	7/2	LANSING P&DC	67.3%	97.3%		90.5%	#VALUE!	100.0%	99.7%	80.0%
9-Jul	SAT	7/9	LANSING P&DC	64.1%	94.8%		96.9%	#VALUE!	100.0%	99.5%	80.5%
16-Jul	SAT	7/16	LANSING P&DC	63.6%	95.6%		91.4%	#VALUE!	100.0%	99.4%	82.0%
23-Jul	SAT	7/23	LANSING P&DC	71.8%	97.7%	90.8%	89.6%	#VALUE!	100.0%	99.5%	78.2%
30-Jul	SAT	7/30	LANSING P&DC	61.8%	93.6%	82.9%	90.9%	#VALUE!	100.0%	100.0%	71.4%
6-Aug	SAT	8/6	LANSING P&DC	69.3%	99.6%	100.0%	87.7%	#VALUE!	100.0%	99.9%	83.6%
13-Aug	SAT	8/13	LANSING P&DC	70.3%	96.4%	100.0%	85.7%	#VALUE!	100.0%	100.0%	90.1%
20-Aug	SAT	8/20	LANSING P&DC	61.6%	96.8%	99.1%	90.4%	#VALUE!	100.0%	100.0%	88.3%
27-Aug	SAT	8/27	LANSING P&DC	61.1%	93.8%	94.2%	85.9%	#VALUE!	100.0%	100.0%	87.2%
3-Sep	SAT	9/3	LANSING P&DC	59.6%	96.5%	96.6%	86.2%	#VALUE!	100.0%	99.7%	69.1%
10-Sep	SAT	9/10	LANSING P&DC	68.8%	98.7%	96.8%	87.7%	#VALUE!	100.0%	100.0%	59.2%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OCS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial/ FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
2-Apr	SAT	4/2	GRAND RAPIDS P&DC	65.8%	98.1%	95.1%	97.0%	#VALUE!	87.7%	100.0%	82.5%
9-Apr	SAT	4/9	GRAND RAPIDS P&DC	67.8%	97.1%	97.1%	96.4%	#VALUE!	89.1%	99.4%	72.9%
16-Apr	SAT	4/16	GRAND RAPIDS P&DC	64.5%	91.5%	77.9%	95.1%	#VALUE!	89.3%	99.9%	79.5%
23-Apr	SAT	4/23	GRAND RAPIDS P&DC	66.0%	97.3%	100.0%	97.1%	#VALUE!	94.1%	100.0%	88.4%
30-Apr	SAT	4/30	GRAND RAPIDS P&DC	63.9%	97.2%	98.1%	97.2%	#VALUE!	91.5%	99.3%	80.1%
7-May	SAT	5/7	GRAND RAPIDS P&DC	66.6%	96.2%	100.0%	93.4%	#VALUE!	87.6%	100.0%	81.0%
14-May	SAT	5/14	GRAND RAPIDS P&DC	66.3%	98.6%	100.0%	96.8%	#VALUE!	97.1%	100.0%	94.0%
21-May	SAT	5/21	GRAND RAPIDS P&DC	66.2%	98.5%	100.0%	96.5%	#VALUE!	90.7%	99.6%	88.2%
28-May	SAT	5/28	GRAND RAPIDS P&DC	60.4%	94.5%	93.5%	92.4%	#VALUE!	87.8%	100.0%	74.4%
4-Jun	SAT	6/4	GRAND RAPIDS P&DC	60.7%	97.6%	97.4%	96.2%	#VALUE!	89.9%	100.0%	77.3%
11-Jun	SAT	6/11	GRAND RAPIDS P&DC	56.2%	93.5%	96.1%	97.3%	#VALUE!	91.5%	99.8%	82.8%
18-Jun	SAT	6/18	GRAND RAPIDS P&DC	51.6%	93.2%	96.1%	96.6%	#VALUE!	83.8%	99.8%	91.9%
25-Jun	SAT	6/25	GRAND RAPIDS P&DC	56.5%	91.1%	89.5%	96.6%	#VALUE!	93.1%	98.6%	74.9%
2-Jul	SAT	7/2	GRAND RAPIDS P&DC	53.1%	93.3%	94.6%	93.2%	#VALUE!	81.4%	100.0%	52.1%
9-Jul	SAT	7/9	GRAND RAPIDS P&DC	60.7%	93.4%	97.7%	95.1%	#VALUE!	90.4%	99.7%	81.1%
16-Jul	SAT	7/16	GRAND RAPIDS P&DC	56.2%	93.0%	81.5%	96.8%	#VALUE!	93.3%	100.0%	82.8%
23-Jul	SAT	7/23	GRAND RAPIDS P&DC	56.5%	91.6%	93.7%	96.1%	#VALUE!	83.5%	99.9%	92.0%
30-Jul	SAT	7/30	GRAND RAPIDS P&DC	58.8%	89.1%	100.0%	94.6%	#VALUE!	88.1%	99.3%	79.4%
6-Aug	SAT	8/6	GRAND RAPIDS P&DC	60.7%	92.9%	100.0%	94.2%	#VALUE!	82.3%	100.0%	87.4%
13-Aug	SAT	8/13	GRAND RAPIDS P&DC	53.9%	86.7%	100.0%	95.0%	#VALUE!	87.9%	100.0%	88.9%
20-Aug	SAT	8/20	GRAND RAPIDS P&DC	60.1%	93.6%		94.6%	#VALUE!	89.9%	100.0%	93.5%
27-Aug	SAT	8/27	GRAND RAPIDS P&DC	56.8%	83.0%		94.8%	#VALUE!	92.2%	100.0%	82.1%
3-Sep	SAT	9/3	GRAND RAPIDS P&DC	55.7%	82.3%	100.0%	89.8%	#VALUE!	79.5%	100.0%	72.5%

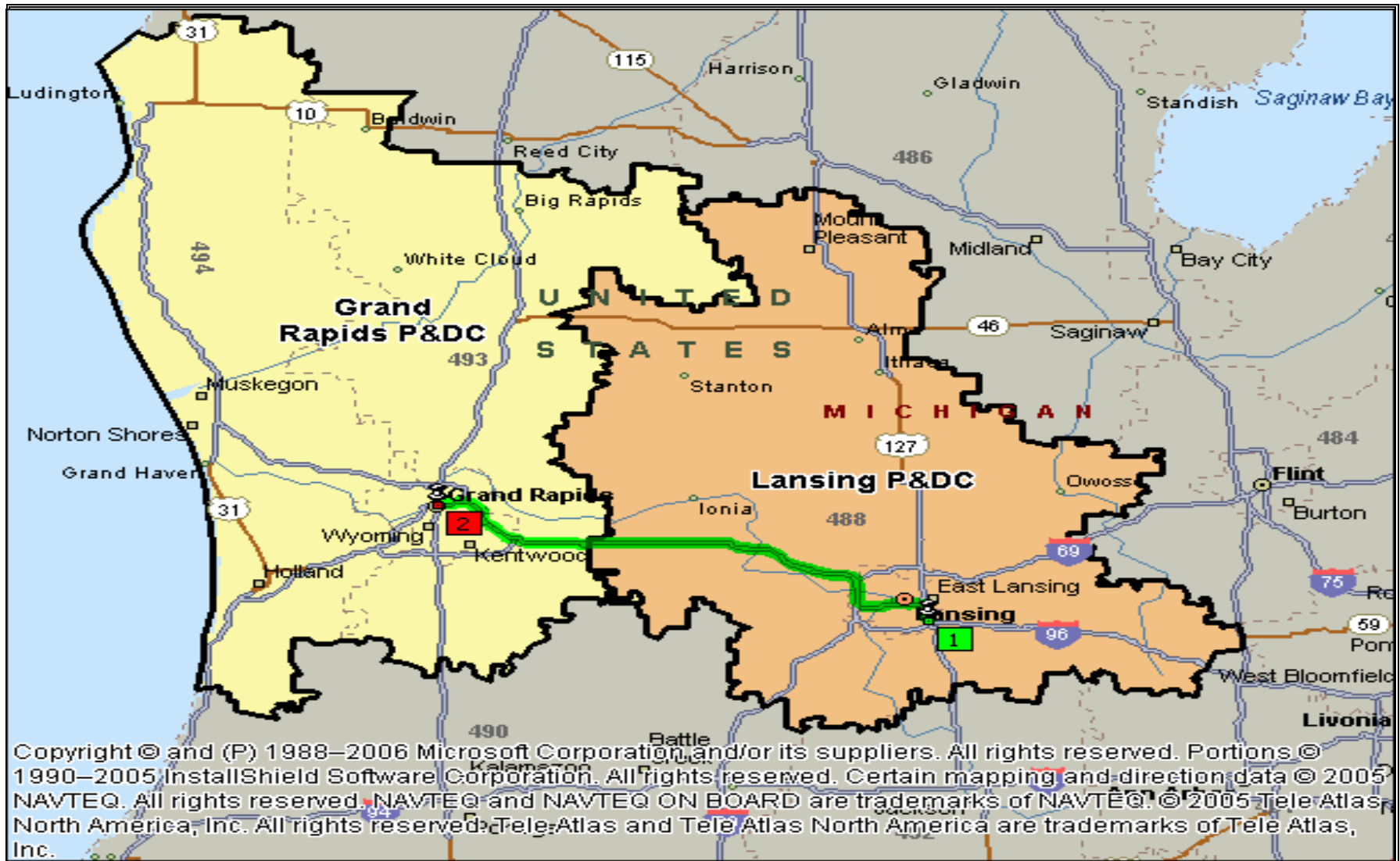
rev 04/2/2008

MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC
Current 3D ZIP Code(s): 488, 489
Miles to Gaining Facility: 72.3 Miles

Gaining Facility Name and Type: Grand Rapids P&DC and PDF
Current 3D ZIP Code(s): 493-495



Copyright © and (P) 1988–2006 Microsoft Corporation and/or its suppliers. All rights reserved. Portions © 1990–2005 InstallShield Software Corporation. All rights reserved. Certain mapping and direction data © 2005 NAVTEQ. All rights reserved. NAVTEQ and NAVTEQ ON BOARD are trademarks of NAVTEQ. © 2005 Tele Atlas North America, Inc. All rights reserved. Tele Atlas and Tele Atlas North America are trademarks of Tele Atlas, Inc.

rev 03/20/2008

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Lansing P&DC

AMP Event: Start of Study

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Losing Facility 3D ZIP Code(s): 488, 489

Gaining Facility 3D ZIP Code(s): 493-495

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: **Lansing P&DC**

Gaining Facility: **Grand Rapids P&DC and PDF**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.24	\$0.00
12	\$45.96	\$0.00
13	\$44.22	\$35.49
14	\$42.10	\$40.68
15	\$36.89	\$0.00
16	\$0.00	\$0.00
17	\$43.28	\$0.00
18	\$40.10	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.63	\$0.00
12	\$44.27	\$35.95
13	\$42.61	\$0.00
14	\$44.63	\$0.00
15	\$286.35	\$0.00
16	\$0.00	\$0.00
17	\$42.56	\$0.00
18	\$39.93	\$20.39

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$16,559
010	100.0%					\$13,856
012	100.0%					\$0
014	100.0%					\$6,987
015	100.0%					\$223,278
016	100.0%					\$16,931
017	100.0%					\$136,624
018	50.0%					\$143,587
019	100.0%					\$31,444
020	100.0%					\$40,038
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$330,691
040	100.0%					\$690
044	100.0%					\$105,510
051	100.0%					\$421
053	100.0%					\$257
060	100.0%					\$128,497
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$2,360
074	100.0%					\$203,527
100	100.0%					\$311
109	100.0%					\$34,311
111	100.0%					\$61
114	100.0%					\$7,960
117	100.0%					\$136,461
120	100.0%					\$53,212
122	100.0%					\$87,143
124	100.0%					\$99,141
126	100.0%					\$100,950
127	100.0%					\$31,785
130	100.0%					\$0
137	100.0%					\$1,055,477
138	100.0%					\$140,260
140	100.0%					\$1,074,230
141	100.0%					\$135,799
142	100.0%					\$309
143	100.0%					\$448
144	100.0%					\$198,202

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$43,909
010						\$188,918
012						\$0
012dup						
015						\$421,818
016						\$0
017						\$817,238
018						\$992
019						\$7,898
020						\$28,215
021						\$200
022						\$0
030						\$1,006,127
040						\$10,400
044						\$609,972
051						\$0
053						\$0
060						\$239,090
066						\$0
067						\$0
070						\$3,544
074						\$444,101
100						\$9,110
109						\$37,567
111						\$272
114						\$712,883
117						\$30,657
120						\$0
122						\$109,875
124						\$139,953
126						\$469,714
127						\$60,897
130						\$222,874
137						\$14,033
248						\$1,643,035
140						\$2,716,458
141						\$74,504
142						\$1,864
143						\$112,081
143dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
146	100.0%					\$65,196
150	100.0%					\$252,693
160	100.0%					\$650
170	100.0%					\$68,858
180	100.0%					\$58,005
181	100.0%					\$0
185	100.0%					\$175
200	100.0%					\$27,721
208	100.0%					\$76,158
209	100.0%					\$13,016
210	50.0%					\$998,445
212	100.0%					\$77,077
214	100.0%					\$60
229	67.0%					\$658,987
230	50.0%					\$465,400
231	100.0%					\$660,387
232	100.0%					\$48,225
233	100.0%					\$41,355
235	100.0%					\$165,791
271	100.0%					\$155,085
281	100.0%					\$242,614
284	100.0%					\$0
321	100.0%					\$45,534
322	100.0%					\$87,400
340	100.0%					\$8,044
468	100.0%					\$0
481	100.0%					\$18,132
486	100.0%					\$2,799
487	100.0%					\$0
488	100.0%					\$91
489	100.0%					\$72
549	50.0%					\$162,302
554	100.0%					\$252,518
560	100.0%					\$623
562	100.0%					\$15,384
564	100.0%					\$20,030
567	100.0%					\$6,738
585	100.0%					\$155,659
607	100.0%					\$92,783
612	80.0%					\$31,938
618	100.0%					\$259,301
619	100.0%					\$818,262
620	100.0%					\$1,576
630	100.0%					\$57,084
677	100.0%					\$96,723
776	100.0%					\$4,959
815	100.0%					\$10
891	100.0%					\$143,121
893	100.0%					\$846,829
894	100.0%					\$236,852
895	100.0%					\$81,775
896	100.0%					\$885
918	100.0%					\$2,545,243
919	100.0%					\$4,078
961	100.0%					\$12
963	100.0%					\$458
964	100.0%					\$64,046
966	100.0%					\$0
083						\$48,358
084						\$55,520

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
146						\$507,555
150						\$293,624
160						\$0
170						\$85
180						\$162,525
181						\$150,520
185						\$30,921
130dup						
208						\$117,807
209						\$123,335
210						\$980,146
212						\$390,884
214						\$684,013
229						\$1,557,348
230						\$1,929,754
231						\$2,679,243
232						\$281,342
233						\$147,416
235						\$496,031
271						\$253,048
481						\$132,109
483						\$153,528
321						\$208,890
322						\$440,263
340						\$40,953
468						\$0
481dup						
486						\$0
487						\$0
488						\$0
489						\$8,976
549						\$324,338
554						\$186,289
560						\$0
560dup						
560dup						
567						\$20,762
585						\$174,702
607						\$171,516
612						\$338,576
618						\$1,419,101
619						\$1,014,695
620						\$18,434
630						\$259,681
677						\$0
776						\$6,328
815						\$0
891						\$693,962
893						\$1,244,572
894						\$61,975
893dup						
896						\$11,312
918						\$3,960,421
919						\$997,273
961						\$0
963						\$0
964						\$50,518
966						\$80,483
083						\$0
084						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	423,795,602	1,047,691,903	348,156	3,009	\$14,694,472
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	423,795,602	1,047,691,903	348,156	3,009	\$14,694,472
	Non-impacted	26,157,412	92,553,759	36,560	2,532	\$1,544,949
	All	449,953,014	1,140,245,663	384,716	2,964	\$16,239,422

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	823,425,462	2,090,002,584	761,343	2,745	\$32,983,450
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	823,425,462	2,090,002,584	761,343	2,745	\$32,983,450
	Non-impacted	2,795,392	47,643,487	37,637	1,266	\$1,654,999
	All	826,220,854	2,137,646,071	798,980	4,011	\$34,638,449

Total FHP to be Transferred (Average Daily Volume) : 1,367,083
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 2,865,823
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$57,529,053
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Comb Totals	Impact to Gain	1,247,221,064	3,137,694,487	1,109,499	2,828	\$47,677,922
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,247,221,064	3,137,694,487	1,109,499	2,828	\$47,677,922
	Non-impacted	28,952,804	140,197,246	74,197	1,890	\$3,199,948
	All	1,338,358,003	3,390,080,345	1,339,440	2,531	\$57,529,053

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Gaining Facility: Grand Rapids P&DC and PDF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017					\$0
018					\$71,794
019					\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
051	0	0	0	No Calc	\$0
053	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
002					\$60,190
010					\$202,542
012					\$3,435
012dup					\$0
015					\$531,998
016					\$16,647
017					\$951,569
018					\$71,581
019					\$38,814
020					\$67,581
021					\$200
022					\$0
030					\$1,331,140
040					\$10,954
044					\$709,336
051					\$0
053					\$0
060					\$367,659
066					\$464
067					\$5,813
070					\$5,918
074					\$646,761
100					\$9,293
109					\$65,607
111					\$333
114					\$720,709
117					\$133,904
120					\$52,319
122					\$195,556
124					\$237,431
126					\$568,971
127					\$92,149
130					\$248,041
137					\$486,680
248					\$1,444,035
140					\$3,336,838
141					\$74,658
142					\$6,333
143					\$305,071
143dup					\$0
146					\$472,932
150					\$549,107
160					\$669
170					\$70,901
180					\$219,556
181					\$150,520
185					\$31,094
130dup					\$0
208					\$192,688

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
209					\$0
210					\$499,222
212					\$0
214					\$0
229					\$217,466
230					\$232,700
231					\$0
232					\$0
233					\$0
235					\$0
271					\$0
281					\$0
284					\$0
321					\$0
322					\$0
340					\$0
468					\$0
481					\$0
486					\$0
487					\$0
488					\$0
489					\$0
549					\$81,151
554					\$0
560					\$0
562					\$0
564					\$0
567					\$0
585					\$0
607					\$0
612					\$6,388
618					\$0
619					\$0
620					\$0
630					\$0
677					\$0
776					\$0
815					\$0
891					\$0
893					\$0
894					\$0
895					\$0
896					\$0
918					\$0
919					\$0
961					\$0
963					\$0
964					\$0
966					\$0
083					\$48,358
084					\$0
087					\$4
088					\$0
089					\$37,502
090					\$26,525

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
209					\$136,133
210					\$1,470,992
212					\$428,776
214					\$684,072
229					\$1,991,461
230					\$2,158,550
231					\$3,003,896
232					\$329,352
233					\$188,587
235					\$659,040
271					\$329,189
481					\$292,601
483					\$170,430
321					\$252,587
322					\$523,547
340					\$40,953
468					\$0
481dup					\$0
486					\$42,971
487					\$2,581
488					\$293
489					\$5,329
549					\$390,658
554					\$471,704
560					\$29,451
560dup					\$0
560dup					\$0
567					\$0
585					\$301,913
607					\$247,342
612					\$359,457
618					\$1,416,897
619					\$1,699,551
620					\$19,722
630					\$306,333
677					\$0
776					\$20,245
815					\$0
891					\$389,452
893					\$2,144,091
894					\$283,176
895dup					\$0
896					\$15,529
918					\$3,905,801
919					\$3,666,487
961					\$2
963					\$2,979
964					\$49,542
966					\$51,408
083					\$0
084					\$0
087					\$0
088					\$0
089					\$21,125
090					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
091					\$31,898
092					\$0
093					\$32,583
094					\$1,765
095					\$1,923
096					\$2,431
097					\$159,569
098					\$0
099					\$0
110					\$65,253
136					\$592,943
168					\$43,387
169					\$10,654
175					\$0
178					\$0
179					\$0
324					\$0
892					\$78,881
930					\$76,784
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
110					\$25,474
136					\$416,556
168					\$64,189
169					\$85,393
175					\$0
178					\$4,115
179					\$2,502
324					\$835,807
892					\$95,063
930					\$20,291
003					\$45,411
009					\$0
014					\$72,155
043					\$316,716
064					\$23,401
073					\$254,145
112					\$406,485
115					\$30
123					\$5,281
125					\$33,955
128					\$13,580
129					\$55
134					\$23,027
138					\$9,212
139					\$351,620
144					\$19,319
186					\$259,310
211					\$643,597
213					\$613,013
234					\$1,026
244					\$1,337
246					\$514,127
247					\$697,746
248dup					\$0
249					\$850,881
273					\$28
281					\$176,113
282					\$0
283					\$2,270
284					\$411
294					\$0
320					\$115,263
325					\$22,761
326					\$262,656
328					\$21
329					\$125,323

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(13) New Flow Adjustments at Losing Facility					
Op#					Workhour Cost
892					(\$78,881)
Totals	0	(20,125,061)	(1,960)	10,267	(\$78,881)

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
554					(\$251,395)
567					(\$6,708)
677					(\$96,293)
892					(\$105,295)
Totals	0	(18540360)	(11184)	1658	(\$459,691)
1183520					

Combined Current Annual Workhour Cost : \$57,529,053
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$53,594,116
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$3,994
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,934,937
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	1,247,221,064	3,137,694,487	1,019,158	3,079	\$44,279,796
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,247,221,064	3,137,694,487	1,019,158	3,079	\$44,279,796
	Non-impacted	28,952,804	140,197,246	64,185	2,184	\$2,780,974
	Gain Only	62,184,135	112,188,611	165,636	677	\$7,071,918
	Tot Before Adj	1,338,358,003	3,390,080,345	1,248,979	2,714	\$54,132,688
	Lose Adj	0	-20,125,061	-1,960	10,267	-\$78,881
	Gain Adj	0	-18,540,360	-11,184	1,658	-\$459,691
	All	1,338,358,003	3,351,414,924	1,235,835	2,712	\$53,594,116

Cost Impact	Comb Current	1,338,358,003	3,390,080,345	1,339,440	2,531	\$57,529,053
	Proposed	1,338,358,003	3,351,414,924	1,235,835	2,712	\$53,594,116
	Change	0	38,665,421	(103,605)		(\$3,934,937)
	Change %	0.0%	1.1%	-7.7%		-6.8%

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Gaining Facility: Grand Rapids P&DC and PDF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$1,533	470				\$0
566	0.0%	100.0%		\$52,358	566				\$0
624	100.0%	0.0%		\$2,830	624				\$13,050
665	0.0%	100.0%		\$45,310	665				\$0
666	0.0%	100.0%		\$41,690	666				\$0
679	0.0%	100.0%		\$7,292	679				\$158,310
745	26.0%	74.0%		\$284,314	745				\$536,129
747	31.7%	33.8%		\$875,749	747				\$2,909,179
749	0.0%	31.7%		\$24,011	749				\$0
750	46.6%	53.4%		\$3,056,635	750	0.0%	12.2%		\$5,763,670
753	0.0%	43.6%		\$446,032	753				\$473,615
790	0.0%	100.0%		\$68,503	790				\$0
616				\$906	616				\$66,510
					515				\$2,607
					570				\$63,035
					581				\$92,056
					582				\$61,338
					605				\$1,471
					614				\$177
					617				\$29,439
					634				\$21
					668				\$78,487
					673				\$507,017
					748				\$594,464
					752				\$192
					754				\$210,091
					765				\$5,295
					766				\$1,993,007
					904				\$17

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$0
566		\$0	566		\$0
624		\$0	624		\$15,733
665		\$0	665		\$0
666		\$0	666		\$0
679		\$0	679		\$158,310
745		\$0	745		\$606,218
747		\$302,133	747		\$3,189,327
749		\$16,400	749		\$0
750		\$0	750		\$6,463,525
753		\$251,562	753		\$473,615
790		\$0	790		\$0
616		\$906	616		\$66,510
			515		\$2,607
			570		\$63,035
			581		\$92,056
			582		\$61,338
			605		\$1,471
			614		\$177
			617		\$29,439
			634		\$21
			668		\$78,487
			673		\$507,017
			748		\$594,464
			752		\$192
			754		\$210,091
			765		\$5,295
			766		\$1,993,007
			904		\$17

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Data Extraction Date: 09/19/11

Finance Number: 25-5271

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
8	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	10	1	-9
12	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
13	NETWORKS SPECIALIST	EAS-16	1	0	0	0
14	SECRETARY (FLD)	EAS-12	1	0	0	0
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						

43						
44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Totals		31	24	1	(23)

Retirement Eligibles: 9

Position Loss: 23

Gaining Facility: Grand Rapids P&DC and PDF

Data Extraction Date: 09/19/11

Finance Number: 25-3921 and 25-3917

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	12	7	13	6
4	NETWORKS SPECIALIST	EAS-16	1	0	1	1
5	SR PLANT MANAGER (3)	PCES-01	1	1	1	0
6	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
8	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
9	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
10	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
11	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
12	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	11	13	2
22	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	8	1
23	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1
24	SECRETARY (FLD)	EAS-12	1	1	1	0
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		57	49	60	11

Retirement Eligibles: 13

Position Loss: **(11)**

Total PCES/EAS Position Loss: 12 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Finance Number: 25-5271

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	26	0	182	208	9	(199)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	0	9	88	97	22	(75)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	26	9	270	305	31	(274)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	83	83	12	(71)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	4	4	0	(4)
Total	26	9	360	395	43	(352)

Retirement Eligibles: 109

Gaining Facility: Grand Rapids P&DC and PDF

Finance Number: -3921 and 25-391

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	12	0	256	268	354	86
Function 1 - Mail Handler	1	8	250	259	315	56
Function 1 Sub-Total	13	8	506	527	669	142
Function 3A - Vehicle Service	0	0	23	23	23	0
Function 3B - Maintenance	1	1	129	131	153	22
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	5	0
Other Functions	0	0	3	3	3	0
Total	14	9	666	689	853	164

Retirement Eligibles: 198

Total Craft Position Loss: 188 (This number carried forward to the *Executive Summary*)

(13) Notes: Proposed F1 MH's at Lansing is 12 FT and 8 PTF MHs

Grand Rapids is proposing 317 FTR and 40 PSE clerks. GRR is also proposing MH staffing at 292 FTR's and 23 PTR's/ PTF's.

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Gaining Facility: Grand Rapids P&DC and PDF

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 3,056,635	\$ 0	\$ (3,056,635)
LDC 37 Building Equipment	\$ 446,032	\$ 251,562	\$ (194,470)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 899,760	\$ 318,533	\$ (581,227)
LDC 39 Maintenance Operations Support	\$ 356,552	\$ 906	\$ (355,646)
LDC 93 Maintenance Training	\$ 51,160	\$ 5,116	\$ (46,044)
Workhour Cost Subtotal	\$ 4,810,139	\$ 576,117	\$ (4,234,022)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,396,131	\$ 0	\$ (1,396,131)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 6,206,270	\$ 576,117	\$ (5,630,153)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 5,763,862	\$ 6,463,717	\$ 699,855
LDC 37 Building Equipment	\$ 683,706	\$ 683,706	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,503,643	\$ 3,783,791	\$ 280,148
LDC 39 Maintenance Operations Support	\$ 615,710	\$ 688,482	\$ 72,772
LDC 93 Maintenance Training	\$ 127,879	\$ 127,879	\$ 0
Workhour Cost Subtotal	\$ 10,694,801	\$ 11,747,576	\$ 1,052,775
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,524,971	\$ 3,537,971	\$ 13,000
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 14,219,772	\$ 15,285,547	\$ 1,065,775

Annual Maintenance Savings: \$4,564,378 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Lansing P&DC
Finance Number: 25-5271
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Grand Rapids P&DC and PDF
Finance Number: 25-3921 and 25-3917

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$7,292	\$0	\$7,292
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,292	\$0	\$7,292

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	3	3	0
Single Axle Tractors	9	9	0
Tandem Axle Tractors	0	0	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	40	40	0
Total Annual Mileage	460,907	460,907	0
Total Mileage Costs	\$483,952	\$483,952	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$187,749	\$187,749	\$0
LDC 34 (765, 766)	\$1,998,302	\$1,998,302	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,186,051	\$2,186,051	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: \$7,292 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: February 19, 2012

Lossing Facility: Lansing P&DC

Gaining Facility: Grand Rapids P&DC and PDF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 19:50

CET for OGP: 22:00

Data Extraction Date: 09/01/11

CT for Outbound Dock: 0:55

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
140L7	240,743	\$438,425	\$1.82			
150Y0A	607,047	\$1,246,482	\$2.05			
150Y0B	607,047	\$1,246,482	\$2.05			
48813	194,675	\$381,315	\$1.96			
48130	1,192,840	\$2,888,850	\$2.42			
48392	228,396	\$419,034	\$1.83			
484M4	67,077	\$107,504	\$1.60			
48612	232,272	\$509,861	\$2.20			
48811	302,633	\$675,741	\$2.23			
48812A	375,901	\$714,860	\$1.90			
48812B	79,882	\$110,131	\$1.38			
48814	332,465	\$497,449	\$1.50			
48834	255,851	\$556,678	\$2.18			
48867A	79,161	\$136,411	\$1.72			
488BE	207,530	\$319,950	\$1.54			
488L1	218,155	\$347,704	\$1.59			
49016	219,608	\$456,959	\$2.08			
49310	714,980	\$1,359,150	\$1.90			
493L3	264,513	\$380,779	\$1.44			
495BKA	392,475	\$633,778	\$1.61			
495BKB	86,761	\$163,424	\$1.88			
496L8	111,528	\$180,684	\$1.62			
496M2	110,827	\$171,346	\$1.55			
49711	207,523	\$350,059	\$1.69			
602M0	154,303	\$278,122	\$1.80			
607N0	1,457,014	\$2,982,034	\$2.05			
48831A	251,181	\$586,597	\$2.34			
48831B	124,595	\$205,295	\$1.65			
48832	226,790	\$457,577	\$2.02			
48837	141,892	\$338,711	\$2.39			
48838	346,501	\$733,703	\$2.12			
48862	42,327	\$71,508	\$1.69			
48839	78,115	\$148,811	\$1.91			
488AAA	94,508	\$274,512	\$2.90			
488AAB	19,556	\$107,913	\$5.52			
488L0	59,091	\$115,318	\$1.95			
488Y0	206,027	\$311,230	\$1.51			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per
493L1	99,346	\$170,013	\$1.71			
463L8	152,307	\$254,451	\$1.67			
48039	374,276	\$886,521	\$2.37			
49332	137,463	\$314,317	\$2.29			
49013	317,718	\$643,607	\$2.03			
49045	281,443	\$505,753	\$1.80			
49110	445,214	\$1,004,683	\$2.26			
49313	640,843	\$1,370,388	\$2.14			
49314	773,193	\$1,619,836	\$2.09			
49330	263,485	\$470,004	\$1.78			
49335	124,995	\$276,220	\$2.21			
49430A	193,464	\$424,824	\$2.20			
49430B	207,587	\$422,982	\$2.04			
49433	354,076	\$656,334	\$1.85			
49434	145,382	\$301,452	\$2.07			
49435A	168,737	\$421,539	\$2.50			
49435B	106,613	\$205,781	\$1.93			
49765	517,194	\$895,605	\$1.73			
490AS	455,725	\$839,735	\$1.84			
490L6	200,707	\$308,257	\$1.54			
493L0	18,305	\$49,819	\$2.72			
493M1	156,316	\$319,957	\$2.05			
493M3	124,956	\$216,856	\$1.74			
494AA	53,613	\$154,218	\$2.88			
495L1	17,155	\$139,184	\$8.11			
530L0	306,414	\$628,018	\$2.05			
541EQ	23,446	\$62,521	\$2.67			
493NEW1	0	\$0	\$0.00			
493NEW2	0	\$0	\$0.00			
493NEW3	0	\$0	\$0.00			
493NEW4	0	\$0	\$0.00			
493NEW5	0	\$0	\$0.00			
49410	291,102	\$516,948	\$1.78			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	97,712	0	0	0	97,712

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	317,273	0	0	0	317,273

HCR Annual Savings (Losing Facility): **\$3,756,969**

HCR Annual Savings (Gaining Facility): **(\$2,755,494)**

Total HCR Transportation Savings: \$1,001,475

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
X DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	488	Grand Rapids MI
CF	489	Grand Rapids MI
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	488	Grand Rapids MI
CT	489	Grand Rapids MI

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
A	488, 489	493	Grand Rapids MI
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appnts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul-11	Losing Facility	488	Lansing, MI P&DC	414	98	24%	119	29%	0	0%	316	76%	31
Aug-11	Losing Facility	488	Lansing, MI P&DC	445	108	24%	111	25%	0	0%	337	76%	34
Jul-11	Gaining Facility	493	Grand Rapids, MI P&DC	169	26	15%	48	28%	0	0%	143	85%	1
Aug-11	Gaining Facility	493	Grand Rapids, MI P&DC	205	36	18%	52	25%	0	0%	169	82%	1

(5) Notes:

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Lansing P&DC

Gaining Facility: Grand Rapids P&DC and PDF

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	3	0	(3)
CSBCS	0	0	0
DBCS	18	0	(18)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	2	0	(2)
LIPS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	6	1	(5)	(9)	
AFCS200	0	5	5	5	
AFSM 100	3	4	1	(1)	\$70,532
APPS	1	1	0	0	
CIOSS	1	1	0	(3)	
CSBCS	0	0	0	0	
DBCS	21	24	3	(15)	\$47,460
DBCS-OSS	0	0	0	0	
DIOSS	4	6	2	0	\$12,090
FSS	0	0	0	0	
SPBS	1	2	1	0	\$61,545
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	3	3	0	0	\$80,000
HSTS / HSUS	1	1	0	0	
LCTS / LCUS	2	2	0	(2)	
LIPS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$271,627 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: AFCS - changed from 6 proposed to 0. AFCS 200 - change from 0 proposed to 6. CIOSS - change to 0 proposed. DBCS - change from 18 proposed to 30

GRR currently has 1 tabber that is not listed and is proposing to keep. NOTE: this is the equipment set for both the Lansing and Kalamazoo package.

The cost of one DBCS is in the Kalamazoo package. NOTE: The relocation cost of 123,090 for the SPBS includes \$68,087 for the SPBS and \$55,003 for the infeed.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

5-Digit ZIP Code: 48924

Data Extraction Date: 09/19/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 488		3-Digit ZIP Code: 489		3-Digit ZIP Code: 492		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
129	286	61	51	28	93		
302	138	160	142	219	113		
0	0	7	7	0	0		
431	424	228	200	247	206	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY11	96.9%
QTR 2_FY11	93.2%
QTR 1_FY11	90.7%
QTR 4_FY10	86.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	6:00	11:00	6:00
Tuesday	11:00	6:00	11:00	6:00
Wednesday	11:00	6:00	11:00	6:00
Thursday	11:00	6:00	11:00	6:00
Friday	11:00	6:00	11:00	6:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Grand Rapids P&DC and PDF

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Lossing Facility: Lansing P&DC

Space Evaluation

1. Affected Facility

Facility Name: Lansing P&DC
 Street Address: 4800 Collins Rd
 City, State ZIP: Lansing MI 48924-9731

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: na
 Enter lease expiration date: na
 Enter lease options/terms: na

3. Current Square Footage

Enter the total interior square footage of the facility: 262,693
 Enter gained square footage expected with the AMP: 154,221

4. Planned use for acquired space from approved AMP

Relocation of carrier routes to acquired space.

5. Facility Costs

Enter any projected one-time facility costs: \$1,366,704
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): -\$330,000
 (This number carried forward to the Executive Summary)

7. Notes One time costs: GMF: DBCS power=\$60,000. Vault and LOG removal=\$60,000. Wall and power panel removal/relocation=\$100,000. P1: SPBS/LMS power=\$11,000. P3: Power for 7 DBCS's, 1 AFSM/AI, 1 RCS, 1 ATU, PARS PRIOSS cabinets=\$203,000. LCTS/RCS/ATU integration=\$60,000. Expansion of LCTS=\$90,000. Relocation of 2 ATU's=\$84,000. Chutes=\$61,000, 2 generators=\$380,000.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$271,627
 (from MPE Inventory)

Facility Costs: \$1,366,704
 (from above)

Total One-Time Costs: \$1,638,331
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Lossing Facility: Lansing P&DC

Gaining Facility: Grand Rapids P&DC and PDF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$32.09	Letters	Wichita	\$32.09
Flats	Wichita	\$32.66	Flats	Wichita	\$32.66
PARS COA	N/A	N/A	PARS COA	N/A	N/A
PARS Redirects	N/A	N/A	PARS Redirects	N/A	N/A
APPS	N/A	N/A	APPS	Salt Lake City	\$30.91

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Lansing P&DC
Street Address: 4800 Collins Rd.
City: Lansing
State: MI
5D Facility ZIP Code: 48924
District: Greater Michigan
Area: Great Lakes
Finance Number: 25-5271
Current 3D ZIP Code(s): 492
Miles to Gaining Facility: 68 Miles
EXFC office: Yes
Plant Manager: Murphy Devette
Senior Plant Manager: Lee Thompson
District Manager: Nancy Rettinhouse
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Michigan Metroplex
Street Address: 711 N. Glenwood
City: Pontiac
State: MI
5D Facility ZIP Code: 48340
District: Detroit
Area: Great Lakes
Finance Number: 25-8231
Current 3D ZIP Code(s): 480-485
EXFC office: Yes
Plant Manager: Mike Kotula
Senior Plant Manager: Jack Watson
District Manager: Charles Howe

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 17:58

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Revised: November 16, 2011

Losing Facility Name and Type: Lansing PADC
Street Address: 4800 Collins Rd
City: Lansing
State: MI
Facility ZIP Code: 48924
Finance Number: 255271
Current 3D ZIP Code(s): 492
Type of Distribution to Consolidate: Orig [REDACTED]

Gaining Facility Name and Type: Michigan Metroplex
Street Address: 711 N. Glenwood
City: Pontiac
State: MI
Facility ZIP Code: 48340
Finance Number: 258231
Current 3D ZIP Code(s): 480-485

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, completion, or similar efforts involving the investment in expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Printed Name	Signature	Date
Senior Plant Manager:	<i>[Signature]</i>	11-25-11
District Manager:	<i>[Signature]</i>	11-23-11

GAINING FACILITY:

Plant Manager:

Printed Name	Signature	Date
Senior Plant Manager:	<i>[Signature]</i>	
District Manager:	<i>[Signature]</i>	

AREA OFFICE:

A/ Area Vice President:

<i>[Signature]</i>	<i>[Signature]</i>	1/20/12
--------------------	--------------------	---------

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

<i>[Signature]</i>	<i>[Signature]</i>	2/21/12
--------------------	--------------------	---------

Comments: _____

rev 12/1/2008

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC

Current 3D ZIP Code(s): 492

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Michigan Metroplex

Current 3D ZIP Code(s): 480-485

Background:

The Lansing, MI P&DC is a postal owned facility that processes originating and destinating volumes for service area 488-489 and originating and some destinating Jackson 492 SCF volumes. It is approximately 69 miles west of the Michigan Metroplex P&DC.

The Greater Michigan District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating letter mail, flat mail, express mail, registry and originating priority/parcels mail processing and distribution operations for SCF 492 from the Lansing MI P&DC to the Michigan Metroplex P&DC which services the 3 digit SCF's of 480, 481, 482, 483, 484, and 485.

Along with processing operations, the Lansing P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Also located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$5,605,206
Total First Year Savings:	\$5,182,014
One Time Cost:	\$ 423,192

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 410,454 pieces.

Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There will be no changes to collection box times.

The Lansing MI P&DC houses a BMEU and retail unit. These operations will remain and the hours of operation will remain unchanged. No changes are proposed at this time. There are no plans at this time to sell the Lansing MI facility and therefore no sites have designated as a transportation hub. If necessary in the future, the East Lansing Post Office may be considered as an alternate site for transportation, BMEU and retail. This facility is only 10 miles away from the current location.

The current proposal utilizes the Lansing P&DC as the transportation and dispatch hub. The proposal includes no changes to the BMEU located 4800 Collins Rd and hours of operation would remain 1100 to 1800 Monday through Friday. The 9 bulk mail clerks and 2 techs will continue to have their workhours charged to finance number 255270. Retail operations will also remain unchanged will retain the same hours and service they currently have. Hours of operation are Monday through Friday 0830 – 1930 and Saturday 0830 -1430. The function 4 employee workhours are also charged to finance number 25-5270. The collection box in front of the facility will remain unchanged.

Transportation Changes:

The Lansing 492 to Michigan Metroplex originating AMP proposal is concurrent with the Lansing 488, 489 originating/destinating AMP proposal to Grand Rapids. Both proposals indicate the removal of HCR 48811 from Jackson to Lansing. This trip will no longer be necessary as the Jackson mail will go directly to Detroit. All other Jackson trips will be left as is from the originating office to carry mail to the associate offices, there are no changes to associate dispatch times. Express mail will continue to be processed at the Detroit P1 and travel on 481L2 as it has done in the past. A new HCR has been put in place at the Michigan Metroplex, 480NEW, for Jackson collection mail. This route has 4 trips with a CET of 1950 and a CT of 2200 for collection mail.

Total annual transportation savings of \$298,413 were realized from changes in Highway Contract Routes (HCR).

Staffing Impacts:

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 395 at the Lansing P&DC. The total proposed is 43 for a loss of 352 craft positions. Craft employees currently total 1080 at the Michigan Metroplex P&DC. The total proposed is 1099 for a gain of 19 craft employees.

rev 06/10/2009

Summary Narrative (continued)

There is a concurrent originating and destinating AMP study of Lansing 488, 489 to Grand Rapids MI P&DC. The facility proposes to gain 164 employees. The net change to all craft staffing is a reduction of 169 positions.

The proposed AMP craft staffing at the Michigan Metroplex will support 31 SDO positions bringing the proposed EAS staffing there to 75. Currently the Michigan Metroplex P&DC has 62 EAS on the rolls. The elimination of 23 EAS positions at the Lansing P&DC would result in a loss of 10 EAS positions.

Management and Craft Staffing Impacts

	Lansing			Michigan Metroplex			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	395	43	(352)	1,080	1,099	19	(333)
Management	24	1	(23)	62	75	13	(10)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Lansing	1 : 76	1 : 51	#DIV/0!	#DIV/0!
Michigan Metroplex	1 : 30	1 : 26	1 : 27	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Originating letter mail is cancelled in Lansing P&DC by four (4) Advanced Facer Cancellor System (AFCS) with an average daily volume of 255,513 pieces. None of this equipment is being relocated to the Michigan Metroplex P&DC. Currently Lansing is scheduled for 3 AFCS 200s, one of which Grand Rapids is requesting be relocated to their main facility, and two to be relocated to Traverse City MI

Excess equipment from the Lansing P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Total annual Maintenance savings is \$1,907,743.

Space Impacts:

The dock area of the Lansing P&DC will not be utilized for any 492 collections but will be utilized for the consolidation of 488, 489 collection and dispatch mails as well as for the remaining Priority and BMEU operations.

Summary Narrative *(continued)*

Remaining Operations at Lansing P&DC:

The remaining Lansing P&DC F1 platform operation will require 9 clerks and 22 mail handlers, 8 of which will be PTFs.

Conclusion:

Approval of the both the Lansing MI P&DC 492 to Metroplex P&DC AMP proposal and the concurrent Lansing MI 488, 489 to Grand Rapids proposal would result in a savings of 169 craft employees. The Lansing 492 proposal would also be a first year savings of \$5,182,014 and an annual savings of \$5,605,206.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC

Current 3D ZIP Code(s): 492

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Michigan Metroplex

Current 3D ZIP Code(s): 480-485

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
2-Apr	SAT	4/2	LANSING P&DC	54.2%	98.3%	99.0%	83.2%	#VALUE!	100.0%	99.7%	62.2%
9-Apr	SAT	4/9	LANSING P&DC	64.2%	96.4%	98.6%	87.4%	#VALUE!	100.0%	99.5%	57.5%
16-Apr	SAT	4/16	LANSING P&DC	62.4%	96.6%	97.9%	90.7%	#VALUE!	100.0%	99.4%	53.5%
23-Apr	SAT	4/23	LANSING P&DC	60.0%	98.1%	100.0%	90.1%	#VALUE!	100.0%	99.5%	71.8%
30-Apr	SAT	4/30	LANSING P&DC	53.6%	92.6%	96.0%	90.8%	#VALUE!	100.0%	98.9%	50.9%
7-May	SAT	5/7	LANSING P&DC	71.9%	98.9%	100.0%	94.8%	#VALUE!	100.0%	99.3%	57.5%
14-May	SAT	5/14	LANSING P&DC	71.9%	97.4%	100.0%	90.3%	#VALUE!	100.0%	100.0%	87.8%
21-May	SAT	5/21	LANSING P&DC	78.1%	98.8%	100.0%	86.4%	#VALUE!	100.0%	100.0%	85.5%
28-May	SAT	5/28	LANSING P&DC	60.0%	93.9%	96.6%	82.8%	#VALUE!	100.0%	99.9%	84.8%
4-Jun	SAT	6/4	LANSING P&DC	68.5%	95.8%		82.9%	#VALUE!	100.0%	99.0%	75.5%
11-Jun	SAT	6/11	LANSING P&DC	70.8%	97.7%		87.8%	#VALUE!	100.0%	99.8%	74.9%
18-Jun	SAT	6/18	LANSING P&DC	62.5%	96.8%		88.8%	#VALUE!	100.0%	99.9%	89.6%
25-Jun	SAT	6/25	LANSING P&DC	60.6%	95.1%		87.8%	#VALUE!	100.0%	100.0%	81.7%
2-Jul	SAT	7/2	LANSING P&DC	67.3%	97.3%		90.5%	#VALUE!	100.0%	99.7%	80.0%
9-Jul	SAT	7/9	LANSING P&DC	64.1%	94.8%		96.9%	#VALUE!	100.0%	99.5%	80.5%
16-Jul	SAT	7/16	LANSING P&DC	63.6%	95.6%		91.4%	#VALUE!	100.0%	99.4%	82.0%
23-Jul	SAT	7/23	LANSING P&DC	71.8%	97.7%	90.8%	89.6%	#VALUE!	100.0%	99.5%	78.2%
30-Jul	SAT	7/30	LANSING P&DC	61.8%	93.6%	82.9%	90.9%	#VALUE!	100.0%	100.0%	71.4%
6-Aug	SAT	8/6	LANSING P&DC	69.3%	99.6%	100.0%	87.7%	#VALUE!	100.0%	99.9%	83.6%
13-Aug	SAT	8/13	LANSING P&DC	70.3%	96.4%	100.0%	85.7%	#VALUE!	100.0%	100.0%	90.1%
20-Aug	SAT	8/20	LANSING P&DC	61.6%	96.8%	99.1%	90.4%	#VALUE!	100.0%	100.0%	88.3%
27-Aug	SAT	8/27	LANSING P&DC	61.1%	93.8%	94.2%	85.9%	#VALUE!	100.0%	100.0%	87.2%
3-Sep	SAT	9/3	LANSING P&DC	59.6%	96.5%	96.6%	86.2%	#VALUE!	100.0%	99.7%	69.1%
10-Sep	SAT	9/10	LANSING P&DC	68.8%	98.7%	96.8%	87.7%	#VALUE!	100.0%	100.0%	59.2%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
2-Apr	SAT	4/2	MICHIGAN METROPLEX P&DC	71.3%	94.9%	80.2%	88.7%	0.5	99.9%	100.0%	73.9%
9-Apr	SAT	4/9	MICHIGAN METROPLEX P&DC	68.6%	95.1%	79.1%	91.7%	0.2	100.0%	100.0%	83.4%
16-Apr	SAT	4/16	MICHIGAN METROPLEX P&DC	71.0%	97.0%	85.2%	89.6%	0.2	100.0%	100.0%	85.9%
23-Apr	SAT	4/23	MICHIGAN METROPLEX P&DC	56.0%	96.1%	90.9%	89.3%	0.3	100.0%	100.0%	82.5%
30-Apr	SAT	4/30	MICHIGAN METROPLEX P&DC	65.5%	95.5%	85.3%	91.3%	0.3	100.0%	100.0%	92.5%
7-May	SAT	5/7	MICHIGAN METROPLEX P&DC	70.6%	96.7%	90.2%	87.7%	0.2	100.0%	100.0%	91.5%
14-May	SAT	5/14	MICHIGAN METROPLEX P&DC	71.3%	98.0%	86.5%	83.8%	0.2	99.8%	100.0%	95.6%
21-May	SAT	5/21	MICHIGAN METROPLEX P&DC	63.3%	98.6%	87.6%	86.8%	0.2	100.0%	100.0%	95.9%
28-May	SAT	5/28	MICHIGAN METROPLEX P&DC	63.8%	96.9%	86.7%	74.5%	0.3	99.9%	100.0%	89.8%
4-Jun	SAT	6/4	MICHIGAN METROPLEX P&DC	70.0%	96.6%	83.3%	86.2%	0.2	99.9%	100.0%	82.9%
11-Jun	SAT	6/11	MICHIGAN METROPLEX P&DC	71.5%	98.0%	86.2%	85.7%	0.2	99.9%	100.0%	93.8%
18-Jun	SAT	6/18	MICHIGAN METROPLEX P&DC	71.8%	98.2%	89.7%	72.3%	0.3	99.8%	100.0%	93.6%
25-Jun	SAT	6/25	MICHIGAN METROPLEX P&DC	69.4%	96.6%	81.5%	74.7%	0.4	98.7%	100.0%	90.9%
2-Jul	SAT	7/2	MICHIGAN METROPLEX P&DC	23.9%	97.6%	76.7%	70.0%	0.2	100.0%	100.0%	90.0%
9-Jul	SAT	7/9	MICHIGAN METROPLEX P&DC	76.7%	94.4%	80.3%	74.9%	0.2	97.7%	100.0%	75.3%
16-Jul	SAT	7/16	MICHIGAN METROPLEX P&DC	73.3%	97.3%	78.2%	82.8%	0.2	100.0%	100.0%	85.3%
23-Jul	SAT	7/23	MICHIGAN METROPLEX P&DC	69.1%	94.5%	88.4%	82.2%	#VALUE!	99.9%	100.0%	97.9%
30-Jul	SAT	7/30	MICHIGAN METROPLEX P&DC	68.3%	95.0%	78.8%	85.0%	#VALUE!	99.1%	100.0%	91.3%
6-Aug	SAT	8/6	MICHIGAN METROPLEX P&DC	79.9%	96.7%	85.8%	80.7%	0.2	99.7%	100.0%	86.5%
13-Aug	SAT	8/13	MICHIGAN METROPLEX P&DC	77.3%	94.4%	80.7%	82.6%	0.2	99.3%	100.0%	83.3%
20-Aug	SAT	8/20	MICHIGAN METROPLEX P&DC	81.4%	94.3%	76.3%	80.0%	#VALUE!	99.7%	100.0%	86.0%
27-Aug	SAT	8/27	MICHIGAN METROPLEX P&DC	71.0%	95.2%	79.0%	84.7%	0.2	99.9%	100.0%	94.7%
3-Sep	SAT	9/3	MICHIGAN METROPLEX P&DC	75.1%	97.5%	83.9%	81.7%	0.3	99.8%	100.0%	85.6%
10-Sep	SAT	9/10	MICHIGAN METROPLEX P&DC	82.5%	95.7%	80.1%	87.5%	0.3	99.8%	100.0%	91.0%

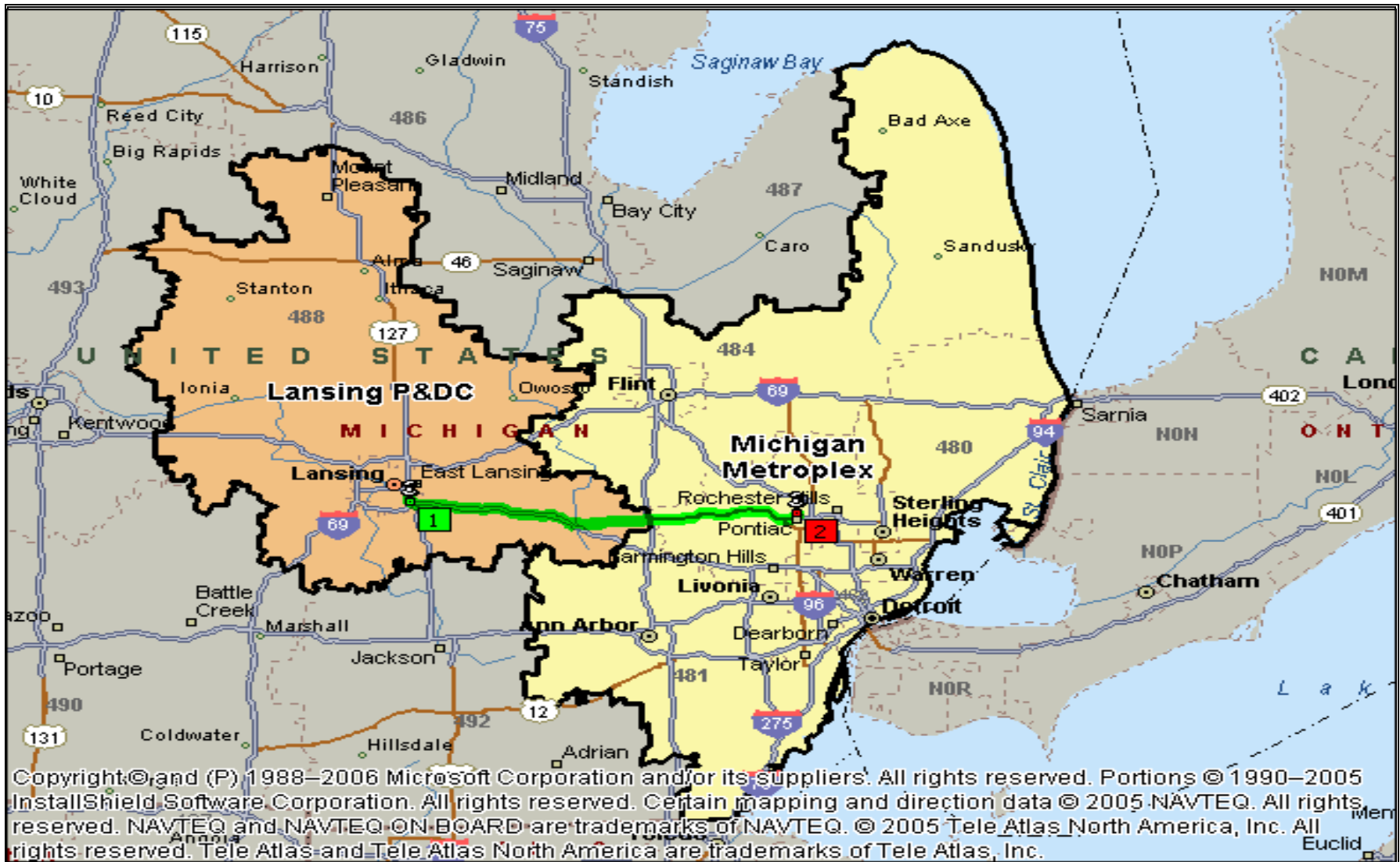
rev 04/2/2008

MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC
Current 3D ZIP Code(s): 492
Miles to Gaining Facility: 68 Miles

Gaining Facility Name and Type: Michigan Metroplex
Current 3D ZIP Code(s): 480-485



Copyright © and (P) 1988–2006 Microsoft Corporation and/or its suppliers. All rights reserved. Portions © 1990–2005 InstallShield Software Corporation. All rights reserved. Certain mapping and direction data © 2005 NAVTEQ. All rights reserved. NAVTEQ and NAVTEQ ON-BOARD are trademarks of NAVTEQ. © 2005 Tele Atlas North America, Inc. All rights reserved. Tele Atlas and Tele Atlas North America are trademarks of Tele Atlas, Inc.

rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Losing Facility 3D ZIP Code(s): 492

Gaining Facility 3D ZIP Code(s): 480-485

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Lansing P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losng Facility: **Lansing P&DC**

Gaining Facility: **Michigan Metroplex**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losng Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.24	\$0.00
12	\$45.96	\$0.00
13	\$44.22	\$35.49
14	\$42.10	\$40.68
15	\$36.89	\$0.00
16	\$0.00	\$0.00
17	\$43.28	\$0.00
18	\$40.10	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.35	\$0.00
12	\$39.55	\$0.00
13	\$43.41	\$0.00
14	\$44.24	\$0.00
15	\$48.55	\$0.00
16	\$0.00	\$0.00
17	\$42.80	\$0.00
18	\$38.15	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$7,097
010	100.0%					\$5,938
012	100.0%					\$0
014	100.0%					\$2,994
015	100.0%					\$95,691
016	100.0%					\$7,256
017	100.0%					\$58,553
018	100.0%					\$61,537
019	100.0%					\$13,476
020	100.0%					\$17,159
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$141,725
040	100.0%					\$296
060	100.0%					\$55,070
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$1,011
100	100.0%					\$133
109	100.0%					\$14,705
110	100.0%					\$27,966
111	100.0%					\$26
114	100.0%					\$3,411
117	100.0%					\$58,483
122	100.0%					\$37,347
130	100.0%					\$0
136	100.0%					\$254,118
137	100.0%					\$452,347
140	100.0%					\$460,384
141	100.0%					\$58,200
142	100.0%					\$132
143	100.0%					\$192
150	100.0%					\$108,297
160	100.0%					\$279
168	100.0%					\$18,594
169	100.0%					\$4,566
170	100.0%					\$29,510
175	100.0%					\$0
178	100.0%					\$13,332
179	100.0%					\$711

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$0
010						\$608,056
012						\$0
014						\$0
004						\$8,150
468						\$0
017						\$2,256,604
018						\$551,717
019						\$0
020						\$16,693
021						\$14,416
022						\$0
030						\$3,900,627
040						\$351,154
060						\$231,338
004dup						
004dup						
070						\$0
100						\$268
109						\$13,376
110						\$8,019
111						\$0
114						\$0
618						\$855,703
122						\$0
130						\$4,215
136						\$2,535,900
137						\$675,005
140						\$3,254,664
461						\$141,244
461dup						
461dup						
150						\$0
160						\$0
168						\$0
169						\$0
170						\$0
175						\$0
178						\$0
179						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
180	100.0%					\$24,859
181	100.0%					\$0
185	100.0%					\$75
200	100.0%					\$11,880
208	100.0%					\$32,639
209	100.0%					\$5,578
210	67.0%					\$855,810
212	67.0%					\$66,066
214	100.0%					\$26
229	67.0%					\$564,846
230	100.0%					\$265,943
231	100.0%					\$377,364
232	100.0%					\$68,893
235	100.0%					\$236,844
271	100.0%					\$66,465
281	100.0%					\$103,977
284	100.0%					\$0
468	100.0%					\$0
481	100.0%					\$7,771
486	100.0%					\$1,200
487	100.0%					\$0
488	100.0%					\$39
489	100.0%					\$31
549	100.0%					\$115,930
554	100.0%					\$180,370
560	100.0%					\$445
562	100.0%					\$10,989
564	100.0%					\$14,307
585	100.0%					\$111,185
607	100.0%					\$66,274
612	100.0%					\$22,813
618	100.0%					\$277,823
619	100.0%					\$818,262
620	100.0%					\$1,126
630	100.0%					\$24,464
677	100.0%					\$41,453
776	100.0%					\$2,125
815	100.0%					\$4
891	100.0%					\$61,338
893	100.0%					\$362,927
894	100.0%					\$101,508
961	100.0%					\$5
963	100.0%					\$196
120						\$22,805
124						\$42,489
126						\$43,264
127						\$13,622
340						\$3,447
567						\$2,888
892						\$33,806
930						\$32,907

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
] 180						\$123,221
] 181						\$208
] 185						\$0
] 200						\$0
] 208						\$20,475
] 209						\$123,792
] 210						\$3,147,762
] 212						\$0
] 214						\$299,531
] 229						\$2,556,702
] 230						\$1,237,062
] 231						\$1,169,387
] 232						\$4,016
] 235						\$12,294
] 281						\$171,248
] 281dup						
] 284						\$1,520
] 468dup						
] 481						\$355,029
] 486						\$0
] 487						\$0
] 488						\$7,952
] 489						\$0
] 549						\$89,894
] 554						\$78,960
] 560						\$222,605
] 562						\$1,371
] 564						\$0
] 585						\$81,010
] 607						\$258,436
] 612						\$64,677
] 618dup						
] 619						\$6,907,384
] 620						\$11,501
] 630						\$32,094
] 677						\$201,358
] 489dup						
] 461dup						
] 891						\$561,666
] 893						\$4,012,051
] 894						\$294,595
] 381						\$13,334
] 384						\$285,173
] 120						\$94,564
] 124						\$2,601,877
] 126						\$1,108,629
] 127						\$542,222
] 340						\$199
] 567						\$0
] 892						\$570,538
] 930						\$0
] 003						\$2,859
] 004dup						
] 007						\$0
] 009						\$0
] 015						\$945,322
] 035						\$18,771
] 044						\$556,590
] 053						\$444
] 066						\$1,843

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	115,886,104	187,987,115	161,518	1,164	\$6,914,387
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	115,886,104	187,987,115	161,518	1,164	\$6,914,387
	Non-impacted	0	8,630,482	4,641	1,859	\$195,229
	All	115,886,104	196,617,597	166,160	1,183	\$7,109,616

Total FHP to be Transferred (Average Daily Volume) : 373,826
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 5,350,526
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$63,049,008
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	736,208,043	1,336,136,116	886,930	1,506	\$37,773,457
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	736,208,043	1,336,136,116	886,930	1,506	\$37,773,457
	Non-impacted	0	88,777,175	115,721	767	\$4,918,030
	Gain Only	922,454,969	2,755,446,784	322,989	8,531	\$13,247,905
All	1,658,663,012	4,180,360,075	1,325,641	3,153	\$55,939,392	

Comb Totals	Impact to Gain	852,094,147	1,524,123,231	1,048,449	1,454	\$44,687,844
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	852,094,147	1,524,123,231	1,048,449	1,454	\$44,687,844
	Non-impacted	0	97,407,657	120,363	809	\$5,113,259
	Gain Only	922,454,969	2,755,446,784	322,989	8,531	\$13,247,905
	All	1,774,549,116	4,376,977,672	1,491,801	2,934	\$63,049,008

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Lansing P&D

Gaining Facility: Michigan Metroplex

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210					\$282,417
212					\$21,802
214					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$7,017
010					\$613,928
012					\$0
014					\$2,961
004					\$51,634
468					\$3,588
017					\$2,314,503
018					\$612,566
019					\$13,325
020					\$33,661
021					\$14,416
022					\$0
030					\$4,006,080
040					\$347,944
060					\$285,158
004dup					\$0
004dup					\$0
070					\$1,031
100					\$401
109					\$27,365
110					\$21,845
111					\$13
114					\$1,687
618					\$2,370,350
122					\$36,930
130					\$4,173
136					\$2,049,927
137					\$1,458,237
140					\$3,482,283
461					\$286,817
461dup					\$0
461dup					\$0
150					\$110,387
160					\$284
168					\$18,953
169					\$4,654
170					\$30,080
175					\$0
178					\$13,590
179					\$724
180					\$135,512
181					\$208
185					\$37
200					\$12,110
208					\$52,749
209					\$129,308
210					\$3,714,747
212					\$38,998
214					\$299,557

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
229					\$186,399
230					\$0
231					\$0
232					\$0
235					\$0
271					\$0
281					\$0
284					\$0
468					\$0
481					\$0
486					\$0
487					\$0
488					\$0
489					\$0
549					\$0
554					\$0
560					\$0
562					\$0
564					\$0
585					\$0
607					\$0
612					\$0
618					\$0
619					\$0
620					\$0
630					\$0
677					\$0
776					\$0
815					\$0
891					\$0
893					\$0
894					\$0
961					\$0
963					\$0
120					\$22,805
124					\$42,489
126					\$43,264
127					\$13,622
340					\$3,447
567					\$0
892					\$33,806
930					\$32,907
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
229					\$2,930,920
230					\$1,500,033
231					\$1,542,534
232					\$69,555
235					\$246,491
281					\$245,544
281dup					\$0
284					\$10,621
468dup					\$0
481					\$512,952
486					\$3,836
487					\$503
488					\$1,423
489					\$11,113
549					\$200,180
554					\$250,547
560					\$223,028
562					\$11,825
564					\$13,611
585					\$186,781
607					\$321,483
612					\$86,379
618dup					\$0
619					\$6,487,395
620					\$12,572
630					\$55,367
677					\$240,792
489dup					\$0
461dup					\$0
891					\$710,044
893					\$1,431,447
894					\$495,820
381					\$87,179
384					\$162,751
120					\$94,564
124					\$2,601,877
126					\$1,108,629
127					\$542,222
340					\$199
567					\$0
892					\$363,631
930					\$0
003					\$2,859
004dup					\$0
007					\$42
009					\$0
015					\$872,317
035					\$0
044					\$551,024
053					\$0
066					\$20,201
067					\$21,773
074					\$569,971
089					\$51
112					\$506,384

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
567					\$2,888
892					(\$33,806)
Totals	0	(8,625,026)	(768)	11,229	(\$30,918)

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
210					(\$253,874)
212					(\$21,558)
229					(\$184,316)
892					(\$570,538)
Totals	0	(88777175)	(24882)	3568	(\$1,030,286)

1423084

Combined Current Annual Workhour Cost : \$63,049,008
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$60,266,799
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$1,143,288
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,782,209
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	852,094,147	1,524,123,231	964,249	1,581	\$41,153,080
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	852,094,147	1,524,123,231	964,249	1,581	\$41,153,080
	Non-impacted	0	97,407,657	115,163	846	\$4,903,464
	Gain Only	922,454,969	2,755,446,784	373,258	7,382	\$15,271,459
	Tot Before Adj	1,774,549,116	4,376,977,672	1,452,670	3,013	\$61,328,004
	Lose Adj	0	-8,625,026	-768	11,229	-\$30,918
	Gain Adj	0	-88,777,175	-24,882	3,568	-\$1,030,286
	All	1,774,549,116	4,279,575,471	1,427,020	2,999	\$60,266,799

Cost Impact	Comb Current	1,774,549,116	4,376,977,672	1,491,801	2,934	\$63,049,008
	Proposed	1,774,549,116	4,279,575,471	1,427,020	2,999	\$60,266,799
	Change	0	97,402,201	(64,781)		(\$2,782,209)
	Change %	0.0%	2.2%	-4.3%		-4.4%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Gaining Facility: Michigan Metroplex

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$657	470				\$0
566	100.0%			\$11,220	566				\$3,471
616	0.0%	100.0%		\$388	616				\$9,406
624	0.0%	100.0%		\$1,213	624				\$67,330
665	100.0%	0.0%		\$19,418	665				\$65,597
666	0.0%	100.0%		\$17,867	666				\$77,397
679	0.0%	100.0%		\$3,125	679				\$0
745	54.0%	46.0%		\$264,006	745				\$826,631
747	54.0%	37.7%		\$813,195	747				\$5,826,824
749	54.0%	46.0%		\$22,296	749				\$0
750	100.0%			\$1,746,648	750				\$9,604,459
753	54.0%	41.9%		\$414,173	753				\$0
790	0.0%	100.0%		\$29,358	790				\$0
					515				\$9,177
					581				\$1,062,578
					582				\$224,750
					614				\$266
					617				\$3,010
					673				\$115,358
					754				\$2,055,716
					763				\$333
					764				\$145,890
					766				\$1,911,976

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$0
566		\$0	566		\$27,100
616		\$0	616		\$9,406
624		\$0	624		\$67,330
665		\$0	665		\$85,998
666		\$0	666		\$77,397
679		\$0	679		\$0
745		\$0	745		\$968,132
747		\$67,495	747		\$6,280,417
749		\$0	749		\$12,437
750		\$0	750		\$11,330,803
753		\$16,981	753		\$217,118
790		\$0	790		\$0
			515		\$9,177
			581		\$1,062,578
			582		\$224,750
			614		\$266
			617		\$3,010
			673		\$115,358
			754		\$2,055,716
			763		\$333
			764		\$145,890
			766		\$1,911,976

Totals	Ops-Reducing	30,288		\$1,504,348
	Ops-Increasing	0		\$0
	Ops-Staying	545		\$25,364
	All Operations	30,832		\$1,529,712

Totals	Ops-Reducing	0		\$0
	Ops-Increasing	54,261		\$2,845,661
	Ops-Staying	72,100		\$3,794,385
	All Operations	126,360		\$6,640,046

Totals	Ops-Red	0		\$0
	Ops-Inc	0		\$0
	Ops-Stay	545		\$25,364
	AllOps	545		\$25,364

Totals	Ops-Red	0		\$0
	Ops-Inc	71,285		\$3,728,329
	Ops-Stay	72,100		\$3,794,385
	AllOps	143,385		\$7,522,714

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	100.0%			\$156
781	100.0%			\$23,398
783	100.0%	0.0%		\$14,252
Totals	Ops-Reducing		1,484	\$37,806
	Ops-Increasing		0	\$0
	Ops-Staying		0	\$0
	All Operations		1,484	\$37,806

Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$0
781				\$252,041
783				\$737,013
789				\$15
Totals	Ops-Reducing		0	\$0
	Ops-Increasing		26,749	\$989,054
	Ops-Staying		0	\$15
	All Operations		26,749	\$989,069

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
780	0	\$0	
781	0	\$0	
783	0	\$0	
Totals	Ops-Red	0	\$0
	Ops-Inc	0	\$0
	Ops-Stay	0	\$0
	AllOps	0	\$0

Gaining Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
780		\$156	
781		\$288,534	
783		\$750,805	
789		\$15	
Totals	Ops-Red	0	\$0
	Ops-Inc	28,233	\$1,039,495
	Ops-Stay	0	\$15
	AllOps	28,233	\$1,039,510

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
31		\$3,125	
32		\$0	
33		\$0	
34		\$0	
93		\$0	
Totals	88	\$3,125	

Gaining Facility Transportation - PVS			
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
31		\$149,233	
32		\$0	
33		\$0	
34		\$1,912,242	
93		\$15	
Totals	46,876	\$2,061,490	

Losing Facility Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Gaining Facility Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$149,233
32		\$0
33		\$0
34		\$1,912,242
93		\$15
Totals	46,876	\$2,061,490

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)		\$3,125
	Ops 765, 766 (34)		\$0

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)		\$148,900
	Ops 765, 766 (34)		\$1,911,976

	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

	Ops 617, 679, 764 (31)		\$148,900
	Ops 765, 766 (34)		\$1,911,976

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1,746,648
37		\$414,173
38		\$835,491
39		\$294,965
93		\$14,252
Totals	71,646	\$3,305,529

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$9,604,459
37		\$2,055,716
38		\$5,826,824
39		\$903,366
93		\$737,013
Totals	418,414	\$19,127,378

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$16,981
38		\$67,495
39		\$0
93		\$0
Totals	1,962	\$84,476

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$11,330,803
37		\$2,272,834
38		\$6,292,854
39		\$1,044,867
93		\$750,805
Totals	473,397	\$21,692,163

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$1,081,188
20		\$0
30		\$41,982
35		\$381,178
40		\$0
50		\$0
60		\$0
70		\$0
80		\$25,364
81		\$0
88		\$0
Totals	30,832	\$1,529,712

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$123,365
10		\$3,802,114
20		\$0
30		\$343,307
35		\$2,126,011
40		\$0
50		\$0
60		\$0
70		\$0
80		\$245,003
81		\$0
88		\$245
Totals		\$6,640,046

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$25,364
81		\$0
88		\$0
Totals	545	\$25,364

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$123,365
10		\$4,364,745
20		\$0
30		\$343,307
35		\$2,446,049
40		\$0
50		\$0
60		\$0
70		\$0
80		\$245,003
81		\$0
88		\$245
Totals	143,385	\$7,522,714

Summary by Sub-Group										
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
*Other Craft' Ops (note 1)	33,051	\$1,608,088	0	\$0	32,535	\$1,602,957	(516)	-1.6%	(\$5,132)	-0.3%
Transportation Ops (note 2)	46,950	\$2,064,002	0	\$0	46,862	\$2,060,877	(88)	-0.2%	(\$3,125)	-0.2%
Maintenance Ops (note 3)	490,060	\$22,432,906	0	\$0	475,358	\$21,776,639	(14,701)	-3.0%	(\$656,267)	-2.9%
Supervisory Ops	157,193	\$8,169,757	0	\$0	143,929	\$7,548,078	(13,263)	-8.4%	(\$621,679)	-7.8%
Supv/Craft Joint Ops (note 4)	8,881	\$275,610	0	\$0	8,881	\$288,705	0	0.0%	\$13,095	4.8%
Total	736,134	\$34,550,364	0	\$0	707,566	\$33,277,256	(28,568)	-3.9%	(\$1,273,108)	-3.7%

LDC	Special Adjustments at Losing Site	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC	Special Adjustments at Gaining Site	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility				
Losing Facility Summary			Gaining Facility Summary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	105,012	\$4,911,082	631,122	\$29,639,281
After	2,506	\$109,840	705,059	\$33,167,415
Adj	0	\$0	0	\$0
AfterTot	2,506	\$109,840	705,059	\$33,167,415
Change	(102,506)	(\$4,801,242)	73,937	\$3,528,134
% Diff	-97.6%	-97.8%	11.7%	11.9%

Combined Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	736,134	\$34,550,364
After	707,566	\$33,277,256
Adj	0	\$0
AfterTot	707,566	\$33,277,256
Change	(28,568)	(\$1,273,108)
% Diff	-3.9%	-3.7%

Notes:
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Data Extraction Date: 09/19/11

Finance Number: 25-5271

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
8	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	10	1	-9
12	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
13	NETWORKS SPECIALIST	EAS-16	1	0	0	0
14	SECRETARY (FLD)	EAS-12	1	0	0	0
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		31	24	1
					(23)

Retirement Eligibles: 9

Position Loss: 23

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	2	3	1
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	27	31	4
20	SUPV MAINTENANCE OPERATIONS	EAS-17	11	8	11	3
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	3	1
22	NETWORKS SPECIALIST	EAS-16	1	0	1	1
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		74	62	75	13

Retirement Eligibles: 20

Position Loss: **(13)**

Total PCES/EAS Position Loss: 10 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Finance Number: 25-5271

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	26	0	182	208	9	(199)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	0	9	88	97	22	(75)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	26	9	270	305	31	(274)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	83	83	12	(71)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	4	4	0	(4)
Total	26	9	360	395	43	(352)

Retirement Eligibles: 109

Gaining Facility: Michigan Metroplex

Finance Number: 25-8231

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	70	0	491	561	573	12
Function 1 - Mail Handler	6	9	234	249	256	7
Function 1 Sub-Total	76	9	725	810	829	19
Function 3A - Vehicle Service	0	0	20	20	20	0
Function 3B - Maintenance	0	0	239	239	239	0
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0
Other Functions	0	0	4	4	4	0
Total	76	9	995	1,080	1,099	19

Retirement Eligibles: 226

Total Craft Position Loss: 333 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Gaining Facility: Michigan Metroplex

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,746,648	\$ 0	\$ (1,746,648)
LDC 37 Building Equipment	\$ 414,173	\$ 16,981	\$ (397,192)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 835,491	\$ 67,495	\$ (767,996)
LDC 39 Maintenance Operations Support	\$ 294,965	\$ 0	\$ (294,965)
LDC 93 Maintenance Training	\$ 14,252	\$ 0	\$ (14,252)
Workhour Cost Subtotal	\$ 3,305,529	\$ 84,476	\$ (3,221,053)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,396,131	\$ 0	\$ (1,396,131)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 4,701,660	\$ 84,476	\$ (4,617,184)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 9,604,459	\$ 11,330,803	\$ 1,726,345
LDC 37 Building Equipment	\$ 2,055,716	\$ 2,272,834	\$ 217,118
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,826,824	\$ 6,292,854	\$ 466,030
LDC 39 Maintenance Operations Support	\$ 903,366	\$ 1,044,867	\$ 141,501
LDC 93 Maintenance Training	\$ 737,013	\$ 750,805	\$ 13,792
Workhour Cost Subtotal	\$ 19,127,378	\$ 21,692,163	\$ 2,564,786
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,662,151	\$ 3,806,806	\$ 144,655
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 22,789,529	\$ 25,498,969	\$ 2,709,441

Annual Maintenance Savings: **\$1,907,743** *(This number carried forward to the Executive Summary)*

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Lansing P&DC
Finance Number: 25-5271
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Michigan Metroplex
Finance Number: 25-8231

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$3,125	\$0	\$3,125
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,125	\$0	\$3,125

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$148,900	\$148,900	\$0
LDC 34 (765, 766)	\$1,911,976	\$1,911,976	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,060,877	\$2,060,877	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: \$3,125 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Gaining Facility: Michigan Metroplex

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 19:50

CET for OGP: 22:00

Data Extraction Date: 09/01/11

CT for Outbound Dock: 0:55

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per
434M0	40,286	\$59,481	\$1.48			
481L2	122,305	\$213,312	\$1.74			
48811*	258,566	\$675,741	\$2.61			
490AS	455,725	\$839,735	\$1.84			
49231	53,192	\$124,869	\$2.35			
49237	72,990	\$132,060	\$1.81			
49238	134,502	\$311,261	\$2.31			
492367	66,083	\$110,951	\$1.68			
49292	90,205	\$168,823	\$1.87			
492A0	22,078	\$43,363	\$1.96			
492A1	24,316	\$45,586	\$1.87			
492A4	43,696	\$69,002	\$1.58			
492BG	66,521	\$68,020	\$1.02			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per
010KE	1,160,078	\$2,081,685	\$1.79			
150Y0	607,047	\$1,246,482	\$2.05			
15112	1,828,421	\$3,321,887	\$1.82			
171L0	577,921	\$958,762	\$1.66			
207FE	1,547,054	\$3,069,114	\$1.98			
303YE	2,038,532	\$3,206,166	\$1.57			
381Z0	506,666	\$763,879	\$1.51			
46028	744,238	\$1,394,963	\$1.87			
48010	158,108	\$592,071	\$3.74			
48012	447,954	\$1,363,621	\$3.04			
48018	450,890	\$1,415,489	\$3.14			
48030	230,273	\$552,752	\$2.40			
48035	543,924	\$1,228,352	\$2.26			
48039	374,276	\$886,521	\$2.37			
48065	22,730	\$109,774	\$4.83			
48066	78,222	\$159,822	\$2.04			
48067	52,723	\$137,388	\$2.61			
48090	202,769	\$494,803	\$2.44			
480A6	105,287	\$218,035	\$2.07			
480BK	157,259	\$350,273	\$2.23			
480L1	36,672	\$164,449	\$4.48			
480L6	247,285	\$474,976	\$1.92			
480L7	38,657	\$122,456	\$3.17			
480L9	191,989	\$379,089	\$1.97			
480M0	64,827	\$114,376	\$1.76			
480M1	34,944	\$110,978	\$3.18			
480M3	62,190	\$99,282	\$1.60			
480M4	28,216	\$90,260	\$3.20			
480M5	63,251	\$160,026	\$2.53			
480MR	69,191	\$132,930	\$1.92			
48119	250,593	\$397,579	\$1.59			
48130	1,192,840	\$2,888,850	\$2.42			
48162	614,004	\$1,365,861	\$2.22			
481L4	185,440	\$385,294	\$2.08			
48431	407,603	\$730,159	\$1.79			
48438	117,209	\$163,391	\$1.39			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
484L4	112,695	\$156,386	\$1.39			
541EQ	23,446	\$62,521	\$2.67			
607N0	1,457,014	\$2,982,034	\$2.05			
640M1	480,472	\$759,214	\$1.58			
680P0	480,685	\$761,881	\$1.58			
751EA	778,852	\$1,198,483	\$1.54			
480NEW	0	\$0	\$0.00			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	97,712	0	0	0	97,712

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	169,504	0	0	0	169,504

HCR Annual Savings (Losing Facility): \$675,741

HCR Annual Savings (Gaining Facility): (\$377,328)

Total HCR Transportation Savings: \$298,413

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC
Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)	<input type="checkbox"/>	DMM L001	<input type="checkbox"/>	DMM L011
	<input type="checkbox"/>	DMM L002	<input type="checkbox"/>	DMM L201
	<input type="checkbox"/>	DMM L003	<input type="checkbox"/>	DMM L601
	<input type="checkbox"/>	DMM L004	<input type="checkbox"/>	DMM L602
	<input type="checkbox"/>	DMM L005	<input type="checkbox"/>	DMM L603
	<input type="checkbox"/>	DMM L006	<input type="checkbox"/>	DMM L604
	<input type="checkbox"/>	DMM L007	<input type="checkbox"/>	DMM L605
	<input type="checkbox"/>	DMM L008	<input type="checkbox"/>	DMM L606
	<input type="checkbox"/>	DMM L009	<input type="checkbox"/>	DMM L607
	<input type="checkbox"/>	DMM L010	<input type="checkbox"/>	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Apppts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul-11	Losing Facility	488	Lansing, MI P&DC	414	98	24%	119	29%	0	0%	316	76%	31
Aug-11	Losing Facility	488	Lansing, MI P&DC	445	108	24%	111	25%	0	0%	337	76%	34
Jul-11	Gaining Facility	480	Michigan Metroplex	581	84	14%	258	44%	0	0%	497	86%	30
Aug-11	Gaining Facility	480	Michigan Metroplex	631	81	13%	307	49%	0	0%	550	87%	42

(5) Notes: _____

rev 5/14/2009

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Lansing P&DC

Gaining Facility: Michigan Metroplex

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	3	0	(3)
CSBCS	0	0	0
DBCS	18	0	(18)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	2	0	(2)
LIPS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	17	2	(15)	(19)	
AFCS200		15	15	15	
AFSM 100	3	6	3	1	\$423,192
APPS	0	0	0	0	
CIOSS	1	4	3	0	
CSBCS	0	0	0	0	
DBCS	49	42	(7)	(25)	
DBCS-OSS	0	0	0	0	
DIOSS	6	8	2	0	
FSS	2	2	0	0	
SPBS	2	3	1	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	9	9	0	(2)	
LIPS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Lossing to Gaining Facility: \$423,192 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: The relocation costs for the AFSM 100's are shown. The cost for relocating excess equipment is not shown in this AMP.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

5-Digit ZIP Code: 48924

Data Extraction Date: 09/19/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 492		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
28	93						
219	113						
0	0						
247	206	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY11	96.9%
QTR 2_FY11	93.2%
QTR 1_FY11	90.7%
QTR 4_FY10	86.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	6:00	11:00	6:00
Tuesday	11:00	6:00	11:00	6:00
Wednesday	11:00	6:00	11:00	6:00
Thursday	11:00	6:00	11:00	6:00
Friday	11:00	6:00	11:00	6:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Michigan Metroplex

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Space Evaluation

1. Affected Facility

Facility Name: Lansing P&DC
 Street Address: 4800 Collins Rd
 City, State ZIP: Lansing MI 48924-9997

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: NA
 Enter lease expiration date: NA
 Enter lease options/terms: NA

3. Current Square Footage

Enter the total interior square footage of the facility: 262,693
 Enter gained square footage expected with the AMP: 154,221

4. Planned use for acquired space from approved AMP

Relocation of Carrier Routes to acquired space.

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$423,192
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$423,192
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Lansing P&DC

Gaining Facility: Michigan Metroplex

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	NA	NA
PARS Redirects	NA	NA
APPS	NA	NA

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008