

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Hattiesburg MS CSMPC
Street Address: 220 S 40th Ave
City: Hattiesburg
State: MS
5D Facility ZIP Code: 39402
District: Mississippi
Area: Southwest
Finance Number: 273289
Current 3D ZIP Code(s): 394
Miles to Gaining Facility: 101.8
EXFC office: Yes
Plant Manager: Michelle Jordan (A)
Senior Plant Manager: Robert Carr (A)
District Manager: Elizabeth Johnson
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Mobile AL P&DC
Street Address: 4538 Shipyard Road
City: Mobile
State: AL
5D Facility ZIP Code: 36675
District: Alabama
Area: Southwest
Finance Number: 015602
Current 3D ZIP Code(s): 365, 366
EXFC office: Yes
Plant Manager: Jason Riede
Senior Plant Manager: Earl Randel (A)
District Manager: Steve Hernandez (A)

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 13:56

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Sarah Grover

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: Hattiesburg MS GSMPC
Street Address: 220 S 40th Ave
City: Hattiesburg
State: MS
Facility ZIP Code: 39402
Finance Number: 273289
Current 3D ZIP Code(s): 394

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&DC
Street Address: 4538 Shipyard Road
City: Mobile
State: AL
Facility ZIP Code: 36675
Finance Number: 015602
Current 3D ZIP Code(s): 365, 366

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal

LOSING FACILITY:

<p>Postmaster or Plant Manager: Michelle Jordan (A) <small>Printed Name</small></p> <p>Senior Plant Manager: Robert Carr (A) <small>Printed Name</small></p> <p>District Manager: Elizabeth Johnson <small>Printed Name</small></p>	 <small>Signature</small>  <small>Signature</small>  <small>Signature</small>	<p>12/5/2011 <small>Date</small></p> <p>11/30/11 <small>Date</small></p> <p>11/30/11 <small>Date</small></p>
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GAINING FACILITY:

<p>Plant Manager: Jason Riede <small>Printed Name</small></p> <p>Senior Plant Manager: Earl Randel (A) <small>Printed Name</small></p> <p>District Manager: Tim Costello (A) <small>Printed Name</small></p>	 <small>Signature</small>  <small>Signature</small>  <small>Signature</small>	<p>12/6/11 <small>Date</small></p> <p>11/19/2011 <small>Date</small></p> <p>11/30/2011 <small>Date</small></p>
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AREA OFFICE:

<p>Area Vice President: Linda J. Welch <small>Printed Name</small></p>	 <small>Signature</small>	<p>1/18/12 <small>Date</small></p>
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Implementation Date: _____

HEADQUARTERS:

<p>Vice President, Network Operations: David E. Williams <small>Printed Name</small></p>	<p>Approved:  <small>Signature</small></p>	<p>Disapproved:</p> <p>2/20/12 <small>Date</small></p>
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Comments: _____

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Hattiesburg MS CSMPC

Street Address: 220 S 40th Ave

City, State: Hattiesburg, MS

Current 3D ZIP Code(s): 394

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 101.8

Gaining Facility Name and Type: Mobile AL P&DC

Current 3D ZIP Code(s): 365, 366

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$334,777</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$144,076</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$68,913</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$987,128</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,534,894</u>	
Total One-Time Costs =	<u>\$306,680</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,228,214</u>	

Staffing Positions

Craft Position Loss =	<u>7</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,169,701</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Hattiesburg MS CSMPC

Current 3D ZIP Code(s): 394

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&DC

Current 3D ZIP Code(s): 365, 366

BACKGROUND

The Hattiesburg MS CSMPC is an owned facility that processes originating and destinating volumes for SCF 394. It is located approximately 102 miles from the Mobile AL P&DF which services SCF 365 and 366. There is a concurrent feasibility study being conducted at this time for Gulfport MS (SCF 395) into Mobile P&DC as well.

This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from Hattiesburg into Mobile every day Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an originating and destinating mail volumes from the Hattiesburg MS CSMPC into the Mobile AL P&DF are:

Total First Year Savings	\$1,228,214
Total Annual Savings	\$1,534,894

The one-time costs associated with this AMP total \$306,680. This includes \$278,000 for facility construction with the remainder towards equipment relocation.

CUSTOMER & SERVICE IMPACTS

Retail and business mail acceptance services currently provided at the Hattiesburg facility will still be provided if the AMP is implemented. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Hattiesburg Main office (Retain)

Carriers, Retail operations, PO Boxes/Caller Services – Remain

BMEU – Remains at Hattiesburg PO

Additional Carriers – Relocate from Downtown station located 3.4 miles away; carrier work hours will be reallocated to the new unit.

F4 and F7 work hours and staffing are accounted in the Hattiesburg Finance number. There are sufficient work hours and staffing remaining in the workbook to staff the operation.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION CHANGES:

The Hattiesburg MS P&DF is located 99 miles and two hours travel time from the Mobile AL P&DC. Due to the impossibility of mileage reduction or a more efficient line of travel, no mail from any 394 Associate Office will be dispatched from or delivered directly to the Mobile P&DC.

Collection mail will be dropped at the Hattiesburg Hub on existing HCR transportation. The truck arrival profile into Hattiesburg by the half-hour is shown below:

	Between the Times of:	No of Trips
Number of Collection Trips Arriving in Half- Hour Intervals	1500 - 1529	1
	1530 - 1559	0
	1600 - 1629	2
	1630 - 1659	3
	1700 - 1729	0
	1730 - 1759	2
	1800 - 1829	6
	1830 - 1859	6
	1900 - 1929	1

The following dispatches will take collection mail from the Hattiesburg Hub to the Mobile P&DC:

<u>LV Hattiesburg</u>	<u>Arrive Mobile P&DC</u>
1600	1800
1730	1930
1830	2030
1915	2115

DPS and processed mail will be dispatched from the Mobile P&DC to the Hattiesburg Hub on HCR 365L7 on two current trips and two additional trips that will be added with the AMP start-up:

<u>LV Mobile P&DC</u>	<u>Arrive Hattiesburg</u>
0100	0300
0200	0400
0300	0500
0400	0600

Mail for the 394 Associate Offices will be dispatched from Hattiesburg in the following half-hour intervals on existing highway contract transportation.

	Between the Times of:	No of Trips
Number of Associate Office Dispatches Departing in Half- Hour Intervals	0200 - 0229	0
	0230 - 0259	1
	0300 - 0329	0
	0330 - 0359	2
	0400 - 0429	0
	0430 - 0459	0
	0500 - 0529	1
	0530 - 0559	8
	0600 - 0629	0
	0630 - 0659	0
	0700 - 0729	2
	0730 - 0759	0
	0800 - 0829	0
	0830 - 0859	1

Summary Narrative *(continued)*

The Hattiesburg facility currently does not utilize PVS transportation so there should be no additions in PVS expense.

NDC transportation to and from the Hattiesburg facility will be affected as a result of this AMP. The Memphis NDC currently processes Hattiesburg mail; but the AMP will result in a change in processing to the Atlanta NDC. Additional transportation expense is projected due to the mileage increase between the Atlanta NDC and the Hattiesburg Hub. One direct Atlanta NDC trip into Hattiesburg has been requested as well as one additional NDC trip into Mobile for this AMP process. All HCR transportation between Hattiesburg and the Memphis NDC will be eliminated.

HCR 770L2 can be eliminated once Pensacola becomes a 3-day pair with Houston TX with the FCM shifting to Fed Ex instead of dispatching via the Dallas STC (75H). HCR 753EE Trips 1 & 2 can be eliminated for the same reason, once the new service standards take effect.

Transportation expense related to additional trips between Mobile, Hattiesburg and the Atlanta NDC is yet to be determined. A transportation savings is projected with an estimated overall mileage reduction of 213,741 miles per year. Calculating the miles saved by an average \$1.75 per mile results in an approximate annual savings of \$374,046.

EMPLOYEE IMPACTS

In this feasibility study, there will be a craft position loss of 7 positions. There are 33 craft employees eligible for retirement at Hattiesburg. The two Supervisor of Distribution Operation (SDO) and the Manager of Maintenance positions will be eliminated at Hattiesburg. At Mobile P&DC, One Supervisor Transportation position will be eliminated from the Authorized staffing. One SDO position will be added and two vacant EAS positions will be expected to be filled to increase to authorized staffing levels. There are 62 craft and 5 management employees eligible for retirement at Mobile. The total Function 1/4 savings from craft impacts is projected to be \$334,777.

Management and Craft Staffing Impacts							
	Name - Losing Site			Name - Gaining Site			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	96	54	(42)	223	258	35	(7)
Management	6	3	(3)	16	19	3	-

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Name - Losing Site	1 : 27	1 : 27	#DIV/0!	#DIV/0!
Name - Gaining Site	1 : 24	1 : 21	1 : 24	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

STAFFING IMPACTS:

The Hattiesburg Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are 8,864 per year or 5.0 FTEs.

EQUIPMENT RELOCATION

The equipment identified for relocation from the Hattiesburg CSMPC to support operations at the Mobile P&DC includes 1 DIOSS, and 2 DBCS. The relocation costs for these are included in this study. An additional AFSM will also be needed in Mobile, but those costs will be included in the Gulfport study. Remaining mail processing equipment at the Hattiesburg CSMPC will be excessed to other sites with no costs incurred to the AMP study.

OTHER CONCURRENT INITIATIVES

In this feasibility study, volume and work hours for the Hattiesburg MS CSMPC and Mobile P&DC are included, as per the format of the Headquarters AMP package. There is a concurrent feasibility study being conducted at this time for Gulfport MS (SCF 395) into Mobile P&DC as well. This other study will also have workload and work hour impacts into the Mobile AL P&DC facility, which are not included in this study.

SUMMARY

There is a First year savings of \$1,228,214. The first year savings reflects only the operations included in the AMP study. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Hattiesburg will remain with the BMEU, Retail operations and a cross dock operation facility after all mail processing operations have been relocated to Mobile.

This Area Mail Processing project to consolidate Hattiesburg operations into the Mobile P&DC will result in a savings to the Postal Service of approximately \$1,534,894 per year if approved. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Hattiesburg MS CSMPC

Current 3D ZIP Code(s): 394

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Mobile AL P&DC

Current 3D ZIP Code(s): 365, 366

Hattiesburg MS

No 24-hour data

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	MOBILE P&DC	79.3%	100.0%	100.0%	89.9%	#VALUE!	92.8%	100.0%	89.5%
23-Apr	SAT	4/23	MOBILE P&DC	79.0%	100.0%	100.0%	93.7%	#VALUE!	100.0%	100.0%	94.5%
30-Apr	SAT	4/30	MOBILE P&DC	68.9%	95.2%	100.0%	92.8%	#VALUE!	82.5%	99.9%	99.0%
7-May	SAT	5/7	MOBILE P&DC	86.8%	97.9%	100.0%	92.7%	#VALUE!	91.2%	100.0%	90.5%
14-May	SAT	5/14	MOBILE P&DC	92.8%	99.7%	100.0%	88.8%	#VALUE!	86.0%	100.0%	99.0%
21-May	SAT	5/21	MOBILE P&DC	85.7%	99.2%	100.0%	93.1%	#VALUE!	99.9%	100.0%	89.3%
28-May	SAT	5/28	MOBILE P&DC	77.3%	91.3%	73.8%	95.0%	#VALUE!	75.3%	100.0%	86.0%
4-Jun	SAT	6/4	MOBILE P&DC	68.7%	95.7%	81.9%	95.3%	#VALUE!	82.4%	100.0%	82.3%
11-Jun	SAT	6/11	MOBILE P&DC	60.3%	89.0%	81.6%	91.1%	#VALUE!	92.4%	100.0%	94.1%
18-Jun	SAT	6/18	MOBILE P&DC	85.2%	99.5%	100.0%	96.6%	#VALUE!	100.0%	100.0%	90.9%
25-Jun	SAT	6/25	MOBILE P&DC	83.3%	96.0%	85.1%	93.8%	#VALUE!	100.0%	100.0%	83.3%
2-Jul	SAT	7/2	MOBILE P&DC	81.4%	96.0%	100.0%	92.0%	#VALUE!	91.9%	99.7%	90.6%
9-Jul	SAT	7/9	MOBILE P&DC	88.3%	100.0%	100.0%	92.2%	#VALUE!	84.5%	99.5%	86.9%
16-Jul	SAT	7/16	MOBILE P&DC	91.0%	100.0%	98.2%	95.1%	#VALUE!	99.7%	99.2%	90.3%
23-Jul	SAT	7/23	MOBILE P&DC	84.0%	100.0%	100.0%	95.3%	#VALUE!	88.7%	100.0%	97.4%
30-Jul	SAT	7/30	MOBILE P&DC	84.1%	100.0%	100.0%	93.0%	#VALUE!	100.0%	99.9%	85.0%
6-Aug	SAT	8/6	MOBILE P&DC	79.4%	95.4%	85.0%	96.2%	#VALUE!	91.9%	100.0%	99.0%
13-Aug	SAT	8/13	MOBILE P&DC	81.4%	99.6%	100.0%	91.3%	#VALUE!	73.7%	99.1%	90.3%
20-Aug	SAT	8/20	MOBILE P&DC	86.1%	100.0%	100.0%	93.0%	#VALUE!	87.3%	99.4%	89.8%
27-Aug	SAT	8/27	MOBILE P&DC	80.2%	98.4%	100.0%	97.2%	#VALUE!	93.3%	98.9%	88.2%
3-Sep	SAT	9/3	MOBILE P&DC	78.3%	100.0%	100.0%	91.5%	#VALUE!	82.9%	98.5%	84.5%

rev 04/2/2008

MAP

Last Saved: February 19, 2012

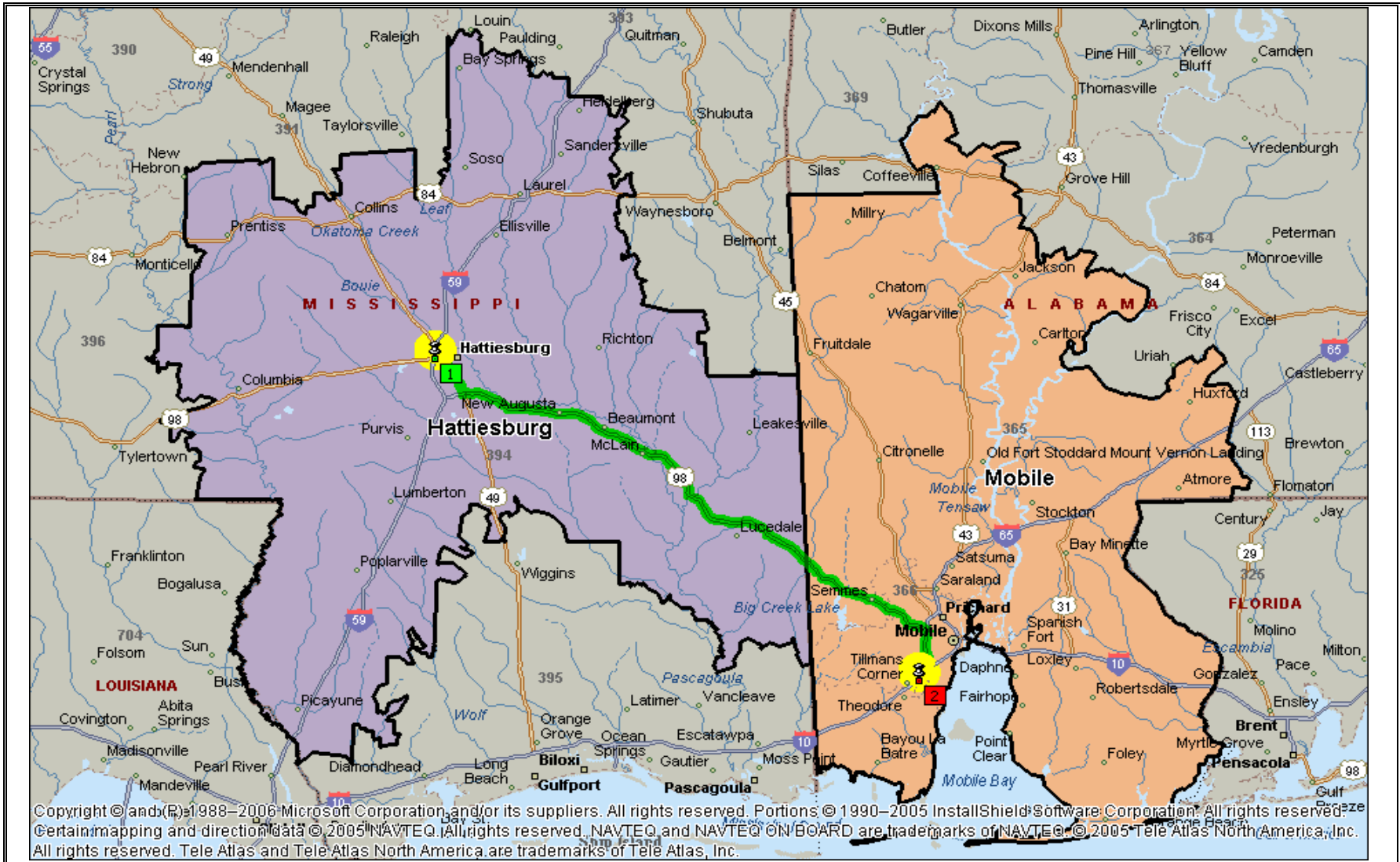
Lossing Facility Name and Type: Hattiesburg MS CSMPC

Current 3D ZIP Code(s): 394

Miles to Gaining Facility: 101.8

Gaining Facility Name and Type: Mobile AL P&DC

Current 3D ZIP Code(s): 365, 366



rev 03/20/2008

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Losing Facility 3D ZIP Code(s): 394

Gaining Facility 3D ZIP Code(s): 365, 366

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 19, 2012

Stakeholder Notification Page 1

Losing Facility: Hattiesburg MS CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Gaining Facility: Mobile AL P&DC

Date Range of Data: 07/01/10 <<== ==>> #REF

Losing Current Workhour Rate by LDC

Function 1		Function 4	
LDC		LDC	
11	\$0.00	41	\$43.41
12	\$0.00	42	\$35.97
13	\$0.00	43	\$43.05
14	\$0.00	44	\$40.86
15	\$0.00	45	\$44.99
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$41.62

Gaining Current Workhour Rate by LDC

Function 1		Function 4	
LDC		LDC	
11	\$42.98	41	\$0.00
12	\$41.88	42	\$0.00
13	\$46.96	43	\$0.00
14	\$30.45	44	\$0.00
15	\$69.68	45	\$0.00
16	\$0.00	46	\$0.00
17	\$36.96	47	\$0.00
18	\$38.78	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
037	100.0%					\$125,356
076	100.0%					\$185,666
079	100.0%					\$61,559
241	47.7%					\$1,569,403
B	23.9%					
C	8.0%					
361	100.0%					\$37,722
364	100.0%					\$67
366	100.0%					\$13
371	100.0%					\$451
391	100.0%					\$2,634
822	100.0%					\$438
824	100.0%					\$1,588
826	100.0%					\$55,386
912	100.0%					\$19
913	100.0%					\$231,197
637						\$5,971
769						\$72,043

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
030						\$133,466
461						\$60,704
136						\$271,495
321						\$254
185						\$0
044						\$22,147
481						\$125,571
483						\$1,404
483dup						
271						\$212,578
481dup						
892						\$3,295
894						\$17
896						\$1,154
918						\$1,471,890
919						\$510,130
637						\$0
769						\$0
002						\$17,595
009						\$0
010						\$8,884
012						\$132
015						\$129,794
016						\$2,963
017						\$40,310
018						\$488,978
020						\$20,261
021						\$5,002
022						\$0
030dup						
040						\$1,964
043						\$291,004
044dup						
050						\$374,654
055						\$96,056
060						\$201,576
066						\$529
067						\$0
070						\$78
073						\$133,871

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	0	190,708,423	52,704	3,619	\$2,271,499
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	190,708,423	52,704	3,619	\$2,271,499
	Non-impacted	0	1,910,443	1,929	990	\$78,014
	All	0	192,618,867	54,633	3,526	\$2,349,513

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	134,327,161	480,374,392	66,472	7,227	\$2,814,105
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	134,327,161	480,374,392	66,472	7,227	\$2,814,105
	Non-impacted	0	0	0	No Calc	\$0
	All	228,280,183	385,273,129	242,863	1,586	\$9,362,652

Total FHP to be Transferred (Average Daily Volume) : 0
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 1,169,701
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$14,526,270
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	134,327,161	671,082,815	119,175	5,631	\$5,085,604
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	134,327,161	671,082,815	119,175	5,631	\$5,085,604
	Non-impacted	0	1,910,443	1,929	990	\$78,014
	All	228,280,183	385,273,129	242,863	1,586	\$9,362,652

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Gaining Facility: Mobile AL P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
076					\$0
079					\$0
241					\$321,728
B					
C					
361					\$0
364					\$0
366					\$0
371					\$0
391					\$0
822					\$0
824					\$0
826					\$0
912					\$0
913					\$0
637					\$5,971
769					\$72,043
			0	No Calc	
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			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
030					\$217,476
461					\$261,105
136					\$254,406
321					\$513,903
185					\$311,747
044					\$107,423
481					\$172,385
483					\$6,679
483dup					\$0
271					\$194,725
481dup					\$0
892					\$8,386
894					\$2,670
896					\$137,904
918					\$918,762
919					\$1,263,226
637					\$0
769					\$0
002					\$17,595
009					\$0
010					\$8,884
012					\$132
015					\$116,628
016					\$2,963
017					\$40,310
018					\$488,978
020					\$20,261
021					\$5,002
022					\$0
030dup					\$0
040					\$1,935
043					\$286,639
044dup					\$0
050					\$369,034
055					\$94,615
060					\$198,552
066					\$2,879
067					\$2,457
070					\$77
073					\$131,863
074					\$2,223
109					\$11,216
110					\$4,208
112					\$52,979
114					\$446
124					\$86,942
126					\$437,917
136dup					\$0
137					\$224,049

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
138					\$0
139					\$840,648
140					\$779,688
150					\$9,884
170					\$4,571
180					\$22,601
208					\$14,483
210					\$672,065
211					\$98
214					\$67,177
230					\$608,155
231					\$704,275
232					\$128,023
233					\$106,814
234					\$8
235					\$580
264					\$4,324
271dup					\$0
274					\$0
281					\$7,891
283					\$64
320					\$37
321dup					\$0
322					\$144
461dup					\$0
463					\$321,498
464					\$24,228
466					\$323,032
468					\$0
481dup					\$0
483dup					\$0
486					\$12,843
487					\$232
488					\$24,573
489					\$57,649
547					\$348
549					\$44,860
560					\$157,220
561					\$3,625
565					\$319
585					\$231,748
586					\$3,390
607					\$18,148
612					\$2,845
618					\$0
619					\$736,230
620					\$9,505
630					\$47,706
639					\$0
776					\$26,395
793					\$24,373
891					\$58,642
892dup					\$0
893					\$706,220
894dup					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
896dup					\$0
898					\$2,603
899					\$2,410
918dup					\$0
919dup					\$0
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Other Workhour Move Analysis

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Gaining Facility: Mobile AL P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
745	0.0%	100.0%		\$78,099	745				\$153,932
747	0.0%	70.4%		\$357,452	747				\$566,952
750	31.3%	68.7%		\$542,190	750				\$1,892,020
753	0.0%	58.3%		\$276,767	753				\$656,711
001				\$85,928	001				\$0
065				\$982,612	065				\$0
355				\$324,538	355				\$0
421				\$1,568,814	421				\$0
470				\$375	470				\$0
569				\$213	569				\$0
647				\$35,112	647				\$0
713				\$590,809	713				\$0
714				\$341,006	714				\$0
731				\$6,969	731				\$0
743				\$575	743				\$0
					579				\$276
					581				\$206,346
					616				\$6,541
					617				\$105
					665				\$80,145
					668				\$76,658
					680				\$90,494
					765				\$1,173,574

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$0	745		\$153,932
747		\$105,963	747		\$566,952
750		\$0	750		\$2,059,354
753		\$115,428	753		\$656,711
001		\$85,928	001		\$0
065		\$982,612	065		\$0
355		\$324,538	355		\$0
421		\$1,568,814	421		\$0
470		\$375	470		\$0
569		\$213	569		\$0
647		\$35,112	647		\$0
713		\$590,809	713		\$0
714		\$341,006	714		\$0
731		\$6,969	731		\$0
743		\$575	743		\$0
			579		\$276
			581		\$206,346
			616		\$6,541
			617		\$105
			665		\$80,145
			668		\$76,658
			680		\$90,494
			765		\$1,173,574

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$542,190
37		\$276,767
38		\$357,452
39		\$78,099
93		\$0
Totals	27,754	\$1,254,509

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1,892,020
37		\$656,711
38		\$566,952
39		\$250,967
93		\$47,388
Totals	76,381	\$3,414,039

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$115,428
38		\$105,963
39		\$0
93		\$0
Totals	5,139	\$221,390

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$2,059,354
37		\$656,711
38		\$566,952
39		\$250,967
93		\$47,388
Totals	79,887	\$3,581,373

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$139,750
30		\$0
35		\$80,584
40		\$204,812
50		\$0
60		\$0
70		\$0
80		\$97,089
81		\$0
88		\$0
Totals	12,284	\$522,235

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$1,047,665
20		\$0
30		\$296,054
35		\$392,171
40		\$0
50		\$0
60		\$0
70		\$0
80		\$148,211
81		\$0
88		\$0
Totals	38,043	\$1,884,101

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$139,750
30		\$0
35		\$0
40		\$77,829
50		\$0
60		\$0
70		\$0
80		\$97,089
81		\$0
88		\$0
Totals	7,133	\$314,667

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$1,047,665
20		\$0
30		\$296,054
35		\$392,171
40		\$63,492
50		\$0
60		\$0
70		\$0
80		\$148,211
81		\$0
88		\$0
Totals	39,639	\$1,947,593

Summary by Sub-Group

	Current - Combined	
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	111,226	\$4,300,378
Transportation Ops (note 2)	28,852	\$1,173,679
Maintenance Ops (note 3)	104,135	\$4,668,548
Supervisory Ops	50,327	\$2,406,337
Supv/Craft Joint Ops (note 4)	670	\$22,986
Total	295,210	\$12,571,927

Special Adjustments Combined -	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
111,226	\$4,300,378	0	0.0%	(\$0)	0.0%
28,852	\$1,173,679	0	0.0%	\$0	0.0%
85,026	\$3,802,763	(19,109)	-18.4%	(\$865,784)	-18.5%
46,772	\$2,262,261	(3,556)	-7.1%	(\$144,076)	-6.0%
670	\$22,986	0	0.0%	\$0	0.0%
272,546	\$11,562,067	(22,665)	-7.7%	(\$1,009,861)	-8.0%

Special Adjustments at Losing Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0	

Special Adjustments at Gaining Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0	

Summary by Facility

Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	143,949	\$5,725,172	Before	151,261	\$6,846,755
After	116,183	\$4,484,486	After	156,363	\$7,077,581
Adj	0	\$0	Adj	0	\$0
After Tot	116,183	\$4,484,486	After Tot	156,363	\$7,077,581
Change	(27,766)	(\$1,240,686)	Change	5,102	\$230,826
% Diff	-19.3%	-21.7%	% Diff	3.4%	3.4%

Combined Summary

Before	295,210	\$12,571,927
After	272,546	\$11,562,067
Adj	0	\$0
After Tot	272,546	\$11,562,067
Change	(22,665)	(\$1,009,861)
% Diff	-7.7%	-8.0%

- Notes:
- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 - 2) going to Trans-PVS tab
 - 3) going to Maintenance tab
 - 4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Data Extraction Date: 09/20/11

Finance Number: 273289

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
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72					
73					
74					
75					
76					
77					
78					
79					
	Totals		6	6	3
					(3)

Retirement Eligibles: 0

Position Loss: 3

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-21	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	7	8	1
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	1	0
8	NETWORKS SPECIALIST	EAS-16	1	1	1	0
9	SECRETARY (FLD)	EAS-12	1	1	1	0
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
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77					
78					
79					
	Total		19	16	19
					3

Retirement Eligibles: 5

Position Loss: **(3)**

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Finance Number: 273289

Data Extraction Date: 09/29/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	2	0	51	53	23	(30)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	2	0	51	53	23	(30)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	15	15	3	(12)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	28	28	28	0
Total	2	0	94	96	54	(42)

Retirement Eligibles: 33

Gaining Facility: Mobile AL P&DC

Finance Number: 015602

Data Extraction Date: 09/29/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	23	0	95	118	134	16
Function 1 - Mail Handler	0	4	44	48	58	10
Function 1 Sub-Total	23	4	139	166	192	26
Function 3A - Vehicle Service	1	0	12	13	13	0
Function 3B - Maintenance	0	0	43	43	52	9
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	1	1	1	0
Total	24	4	195	223	258	35

Retirement Eligibles: 62

Total Craft Position Loss: 7 (This number carried forward to the *Executive Summary*)

(13) Notes: Hattiesburg Projected Maint staffing= 3

Mobile projected authorized maintenance staffing = 60 FTE, increase of 17 split between 2 wkbks. 7 applied in this workbook;
10 applied in Gulfport study

rev 11/05/2008

Maintenance

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Gaining Facility: Mobile AL P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 542,190	\$ 0	\$ (542,190)
LDC 37 Building Equipment	\$ 276,767	\$ 115,428	\$ (161,340)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 357,452	\$ 105,963	\$ (251,489)
LDC 39 Maintenance Operations Support	\$ 78,099	\$ 0	\$ (78,099)
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal	\$ 1,254,509	\$ 221,390	\$ (1,033,118)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 192,609	\$ 71,265	\$ (121,344)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 1,447,118	\$ 292,655	\$ (1,154,462)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,892,020	\$ 2,059,354	\$ 167,334
LDC 37 Building Equipment	\$ 656,711	\$ 656,711	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 566,952	\$ 566,952	\$ 0
LDC 39 Maintenance Operations Support	\$ 250,967	\$ 250,967	\$ 0
LDC 93 Maintenance Training	\$ 47,388	\$ 47,388	\$ 0
Workhour Cost Subtotal	\$ 3,414,039	\$ 3,581,373	\$ 167,334
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 701,344	\$ 701,344	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 4,115,383	\$ 4,282,717	\$ 167,334

Annual Maintenance Savings: **\$987,128** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC
Finance Number: 273289
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Mobile AL P&DC
Finance Number: 015602

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$105	\$105	\$0
LDC 34 (765, 766)	\$1,173,574	\$1,173,574	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,173,679	\$1,173,679	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	86,492	0	0	0	86,492

HCR Annual Savings (Losing Facility): \$735,610

HCR Annual Savings (Gaining Facility): (\$666,697)

Total HCR Transportation Savings: \$68,913

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	394	Hattiesburg MS	242	50	21%	40	17%	0	0%	161	67%	0
Aug '11	Losing Facility	394	Hattiesburg MS	230	37	16%	28	12%	0	0%	160	70%	0
Jul '11	Gaining Facility	365	Mobile AL	368	94	26%	56	15%	0	0%	274	74%	4
Aug '11	Gaining Facility	365	Mobile AL	399	120	30%	60	15%	0	0%	279	70%	6

(5) **Notes**

MPE Inventory

Last Saved: February 19, 2012

Lossing Facility: Hattiesburg MS CSMPC

Gaining Facility: Mobile AL P&DC

Data Extraction Date: 09/30/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	4	0	(4)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	2	2	0	0	
AFCS200	0	0	0	0	
AFSM - ALL	1	2	1	1	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	7	9	2	1	\$19,120
DBCS-OSS	0	0	0	0	
DIOSS	2	3	1	2	\$9,560
FSS	0	0	0	0	
SPBS	2	1	(1)	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	0	(1)	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$28,680 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: DIOSS (\$9,560) and DBCSS (\$19,120) relocation costs include \$8,060 per DBCS/DIOSS over 45 miles plus \$1,500 per GBL (estimated at 1 GBL per DBCS/DIOSS).

Relocation costs for excessed equipment will not be incurred to this study.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

5-Digit ZIP Code: 39402

Data Extraction Date: 09/30/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 394		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
10	81						
109	27						
10	0						
129	108	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
1/11	96.0%
2/11	96.8%
3/11	97.1%
4/11	97.0%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30AM	6:00PM	7:30AM	6:00PM
Tuesday	7:30AM	6:00PM	7:30AM	6:00PM
Wednesday	7:30AM	6:00PM	7:30AM	6:00PM
Thursday	7:30AM	6:00PM	7:30AM	6:00PM
Friday	7:30AM	6:00PM	7:30AM	6:00PM
Saturday	8:30AM	2:00PM	8:30AM	2:00PM

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30AM	4:30PM	9:30AM	3:00PM
Tuesday	9:30AM	4:30PM	9:30AM	3:00PM
Wednesday	9:30AM	4:30PM	9:30AM	3:00PM
Thursday	9:30AM	4:30PM	9:30AM	3:00PM
Friday	9:30AM	4:30PM	9:30AM	3:00PM
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Mobile AL P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

Losing Facility: Hattiesburg MS CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Hattiesburg MS CSMPC
Street Address: 220 S 40th Ave
City, State ZIP: Hattiesburg, MS 39402

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 35,432 sq ft.
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$278,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes Facility construction cost = \$278K as per Facilities HQ Functional Review

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$28,680
(from MPE Inventory)

Facility Costs: \$278,000
(from above)

Total One-Time Costs: \$306,680
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Hattiesburg MS CSMPC

Gaining Facility: Mobile AL P&DC