---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Grand Island P&DF
Street Address: 3835 W Old Potash Hwy

City: Grand Island

State: NE

5D Facility ZIP Code: 68803

District: Central Plains

Area: Western

Finance Number: 303741

Current 3D ZIP Code(s): 688, 689

Miles to Gaining Facility: 151

EXFC office: Yes

Plant Manager: Thomas O'Connor
Senior Plant Manager: Roy T. Reynolds
District Manager: Rick Pivovar

Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Omaha P&DC

Street Address: 1124 Pacific St

City: Omaha
State: NE

5D Facility ZIP Code: 68108

District: Central Plains

Area: Western Finance Number: 306646

Current 3D ZIP Code(s): 515, 516, 680, 681

EXFC office: Yes

Plant Manager: Roy T. Reynolds
Senior Plant Manager: Roy T. Reynolds
District Manager: Rick Pivovar

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/19/2012 17:31

4. Other Information

Area Vice President: Sylvester Black

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Cindy Venable

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures

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10-21-11

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2/2/12

Vice President of Network Operations: David E. Williams Approved [] Disapproved []

2/20/12

Executive Summary

Last Saved: February 9, 2012

Losing Facility Name and Type: Grand Island P&DF

Street Address: 3835 W Old Potash Hwy

City, State: Grand Island, NE

Current 3D ZIP Code(s): 688, 689

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 151

Gaining Facility Name and Type: Omaha P&DC Current 3D ZIP Code(s): 515, 516, 680, 681

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$763,730 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$43,952 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$198,109 from Other Curr vs Prop

Transportation Savings = \$130,130 from Transportation (HCR and PVS)

Maintenance Savings = \$435,033 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$1,570,954

Total One-Time Costs = \$352,120 from Space Evaluation and Other Costs

Total First Year Savings = \$1,218,834

Staffing Positions

Craft Position Loss = 14 from Staffing - Craft

PCES/EAS Position Loss = 0 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = _____ 505,653 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 3,238,632 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 74,131 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Grand Island P&DF

Current 3D ZIP Code(s): 688, 689

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Omaha P&DC

Current 3D ZIP Code(s): 515, 516, 680, 681

BACKGROUND

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Grand Island NE P&DF (688,689) to the Omaha P&DC (515,516,680,681). This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 151 miles from the Grand Island P&DF to the Omaha P&DC Monday thru Saturday. Grand Island originating mail is currently processed at the Omaha P&DC on Saturdays only. For this study, the Grand Island NE P&DF facility may be retained as a hub facility.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 505,653 FHP from the Grand Island NE P&DF into the Omaha P&DC are:

Total First Year Savings \$ 1,218,834 Total Annual Savings \$ 1,570,954

There are estimated one-time costs associated with this AMP feasibility study of \$ 352,120. Of the total annual savings, \$ 763,730 results from mail processing craft workhour savings. Other savings are noted in the respective bullet items.

CUSTOMER & SERVICE IMPACTS

A local postmark will be available at retail service locations. If implementation of this study results in the closure of the Grand Island P&DF, the Bulk Mail Acceptance Unit would be moved to the Grand Island Post Office, approximately three miles away. Currently there is not any Retail Service, P.O. Box service or Caller Service at the Grand Island P&DF.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

Transportation supporting the Grand Island NE P&DF AMP feasibility study contains only HCR service. Existing HCR routes will be modified as needed to accommodate the transportation of mail to and from the Omaha P&DC and it is proposed that existing HCR routes 683L3 and 68712 will be eliminated. No PVS routes will be affected if the AMP is implemented. Annual transportation savings of \$ 130,130 are projected

rev 06/10/2009

Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

EMPLOYEE IMPACTS

In this feasibility study, 53 craft employees and 5 management positions may be impacted. Craft staffing in Grand Island includes the reduction of up to 42 Mail Processing and 11 Maintenance employees. Management staffing in Grand Island includes the reduction of 2 Supervisor, Distribution Operations, 1 Operations Support Specialist, 1 Manager, Maintenance and 1 Manager, Mail Processing Facility positions. If the AMP is implemented, there will be a net reduction of 14 craft positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Grand	l Island NE	P&DF	On	naha NE P&	DC	
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	61	8	(53)	682	721	39	(14)
Management	5	-	(5)	51	56	5	-

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

	C	urrent	Pr	oposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Grand Island P&DF	1:24	1 : 24	N/A	N/A
Omaha P&DC	1 : 27	1 : 22	1 : 24	1 : 21

Omaha NE P&DC

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Package Page 5 AMP Summary Narrative

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

The AMP feasibility study projects an annual Maintenance savings of \$435,033. Of this amount, \$371,085 is projected LDC 36 work-hour savings from a reduction of Maintenance employees and \$59,225 is calculated as a savings from parts and supplies. It is proposed to relocate 2 AFCS, 2 non-Phase I DBCS and 1 DIOSS to the Omaha P&DC for this study.	
SPACE IMPACTS If the AMP feasibility study is approved, 51,000 sq ft at the Grand Island P&DF will become available for other operational activities. Included in these activities is use as a hub facility to perform operations to include; Dock transfer of five-digit containers, separation and containerization of trays/tubs/sacks, distribution of NMO, containerization/consolidation of mail to HCR combinations, consolidation of collection mail in accordance with the Collection Mail Preparation Guide. Other possible uses could be for a retail operation and placement of carriers.	

rev 06/10/2009

Package Page 6 AMP Summary Narrative

24 Hour Clock

Last Saved: February 9, 2012

Losing Facility Name and Type: Grand Island P&DF

Current 3D ZIP Code(s): 688, 689

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Omaha P&DC

Current 3D ZIP Code(s): 515, 516, 680, 681

Current 3D ZIP Code(s): 515, 516, 680, 681												
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekty Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
		%										
16-Apr		4/16	GRAND ISLAND P&DF	63.7%	100.0%			#VALUE!	100.0%	100.0%	100.0%	
23-Apr			GRAND ISLAND P&DF	71.1%	100.0%			#VALUE!	100.0%	99.5%	96.7%	
30-Apr			GRAND ISLAND P&DF	59.8%	96.3%			#VALUE!	100.0%	100.0%	96.7%	
7-May			GRAND ISLAND P&DF	69.0%	100.0%			#VALUE!	100.0%	100.0%	97.8%	
14-May	SAT		GRAND ISLAND P&DF	74.5%	100.0%			#VALUE!	100.0%	100.0%	100.0%	
21-May			GRAND ISLAND P&DF	63.4%	100.0%			#VALUE!	100.0%	100.0%	95.6%	
			GRAND ISLAND P&DF	50.4% 59.3%	99.6%			#VALUE!	100.0%	99.8%	96.2%	
4-Jun 11-Jun			GRAND ISLAND P&DF GRAND ISLAND P&DF	59.3% 74.2%	100.0% 100.0%			#VALUE!	100.0% 100.0%	100.0% 100.0%	96.7% 98.9%	
18-Jun			GRAND ISLAND P&DF GRAND ISLAND P&DF	74.2%	100.0%			#VALUE!	100.0%	100.0%	98.9%	
25-Jun			GRAND ISLAND P&DF	62.4%	99.1%			#VALUE!	100.0%	100.0%	94.5%	
2-Jul	SAT		GRAND ISLAND P&DF	59.1%	100.0%			#VALUE!	100.0%	99.1%	96.2%	
9-Jul			GRAND ISLAND P&DF	71.9%	100.0%			#VALUE!	100.0%	100.0%	97.8%	
16-Jul			GRAND ISLAND P&DF	69.1%	100.0%			#VALUE!	100.0%	100.0%	100.0%	
23-Jul			GRAND ISLAND P&DF	67.9%	100.0%			#VALUE!	100.0%	100.0%	96.7%	
30-Jul			GRAND ISLAND P&DF	67.7%	100.0%			#VALUE!	100.0%	100.0%	98.9%	
6-Aug			GRAND ISLAND P&DF	70.3%	100.0%			#VALUE!	100.0%	100.0%	100.0%	
13-Aug	SAT		GRAND ISLAND P&DF	73.8%	100.0%			#VALUE!	100.0%	100.0%	97.8%	
20-Aug			GRAND ISLAND P&DF	74.3%	100.0%			#VALUE!	100.0%	100.0%	98.9%	
27-Aug	SAT	0/27	GRAND ISLAND P&DF	57.5%	100.0%			#\/ALLIEL	400.00/	400.00/	97.8%	
					100.0%			#VALUE!	100.0%	100.0%		
3-Sep			GRAND ISLAND P&DF	61.7%	100.0%			#VALUE!	100.0%	100.0%	100.0%	
3-Sep		9/3				100%	100%					
Weekly Trends Beginning Day		9/3	GRAND ISLAND P&DF	61.7%	100.0%	OGS Cleared by 2400 0 Data Source = EDWECR 8	MAP Geared by 2400 00 Data Source = EDWEOR %	#VALUE!	100.0%	100.0%	100.0%	
Weaty Trends Begrning Day	SAT	9/3	GRAND ISLAND P&DF Hour Indicator Report	Carcelled by 2000 00 00 Data Source = EDW/MCRS %	OGP Cleared by 2300 0 Data Source = EDWEOR %	CGS Cleared by 2400 Data Source = EDWEOR	MAP Geared by 2400 Data Source = EDMEOR	MAP Volume On Hand at 2400	Meil Assigned Commercial / LedEx By 0230 Commercial / Com	DPS 2nd Pass Cleared by 0700 C	Trips On-Time 0400- 0900 89 000 Deta Source = EDW TIMES 96 000 000 000 000 000 000 000 000 000	
Veedy Trends Beginning Day	SAT	9/3 24 4/16	GRAND ISLAND P&DF Hour Indicator Report Light Section 1. Section	Carcalled by 2000 Carcalled by 2000 Data Sorros = EDWNACPS 44.8%	0GP Cleared by 2300 01 00 00	CGS Cleared by 2400 CData Source = EDWEOR	MAP Cleared by 2400 At Source = EDWEOR	MAP Volume On Hand at 2400	Mail Assigned Commercial / LeadEx By 0230 % % % Source = EDWSASS % %	00.000 DES 2nd Pass Geared by 0700 DE Data Source = EDWEOR %0.000 Deta Source = EDWEOR	100.0% Trips On-Time 0400 - 0800 Bata Source = EDW TIMES 60.5%	
Weaty Trends Begrning Day	SAT SAT SAT	9/3 2 4 4/16 4/23	GRAND ISLAND P&DF Hour Indicator Report	Caroalled by 2000 Caroalled by 2000 Caroalled by 2000 A 8 8 4 4 8 9 4 8 4 8 4 8 4 9 4 9 9 9 9 9	OGP Cleared by 2300 0 Data Source = EDWEOR %	CGS Cleared by 2400 Data Source = EDWEOR	MAP Geared by 2400 Data Source = EDMEOR	MAP Volume On Hand at 2400	Meil Assigned Commercial / LedEx By 0230 Commercial / Com	DPS 2nd Pass Cleared by 0700 C	Trips On-Time 0400- 0900 89 000 Deta Source = EDW TIMES 96 000 000 000 000 000 000 000 000 000	
16-Apr . 23-Apr . 30-Apr . 7-May . 34-May . 34-May . 35-Apr . 37-May . 37-May . 38-Apr . 38-A	SAT SAT SAT SAT SAT	9/3 24 4/16 4/23 4/30 5/7	GRAND ISLAND P&DF Hour Indicator Report A P&DC OMAHA P&DC	Caroalled by 2000 Caroalled by	0.00% 100	COS Geared by 2400 COS Geared by 2400 COS Geared by 2400 COS Geared by 2400	Wh Deared by 2400 Wh Deared by 2400 Dea Sorce = EDWEOR 1.1%	#VALUE ON FAND OF SALOS = EDWINGRS SOURCE = EDWINGRS OF 5 O O O O O O O O O O O O O O O O O	100.0% 100.0% Neil Assigned Commercial / PedEx By 0230 EdEx By 0230 Bata Sortos = EDM/SASS 8.8.8.8.8 8.1.9.% 8.1.0.%	%0.000	100.0% 86.9% 86.9% COBO - CODO - LILUE CO SOLICE = SOL	
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16-Apri 23-Apri 30-Apri 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT SAT	8/ 4/16 4/23 4/30 5/74 5/14 5/21	OMAHA P&DC	0.7% 80% Samuelled by 2000 Carolled by 2000 Big 30,45% 44.8% 44.8% 44.8% 51.4% 51.4% 51.4% 43.3%	100.0% 100%	OCS Cleared by 2400 000 OCS Cl	MAP Geared by 2400 MAP Geared by 2400 92.0% 92.1% 92.1%	#WP Volume On Hand at 2400 10	100.0% 100% Neil Assigned Commencial / Leafax By 0230 Leafax By 0230 Bata Soruce = ED/N/SASS 82.0% 84.1%	100.0% 100% 100% Double Pass General Properties Double Pas	86.9% 86.9% 36.9% 36.9% 36.9% 36.9% 36.9% 36.9% 36.5% 36.5% 36.5% 36.5% 36.5% 36.5% 36.5% 36.5% 36.5%	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/7 5/14 5/28	GRAND ISLAND P&DF Hour Indicator Report A Hour Indicator Report OMAHA P&DC	Caucalled by 2000 Bata Soruce = EDW/WC/SS Caucalled by 2000 A 44.8% 44.8% 44.1% 45.1.4% 43.3% 43.4%	100.0% 100% 100% 0005 Agpended Agreement Ag	OOSS Cleared by 2400 0000 Cleared by 2400 100.00% 80.0% 80.0% 90.4% 71.4% 91.9%	90.7% 90.7% 99.2% 91.1% 88.8% 92.1% 91.6%	#WILD AND AND AND AND AND AND AND AND AND AN	100.0% 100.0% 100.0% Neil Vesidued Commercial / LedEx B/ 0230 LedEx B/ 0230 Bas Soruce = EDM 8828 8.1.5% 8.2.0% 8.4.1% 82.9%	100.0% 100% 100% 100% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	86.9% 86.9% 86.9% CORO - CO	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	GRAND ISLAND P&DF Hour Indicator Report A Hour Indicator Report OMAHA P&DC	61.7% 80% SSOW ODE TO SEE T	100.0% 100% 000 000 000 000 000 0	COSS Cleared by 2400	90.7% 90.7% 90.2% 91.1% 88.8% 92.1% 91.6% 95.8%	#VALUE! Millions Who with the property of th	100.0% 100% Solved Commercial / Isolated Com	0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.5% 86.5% 86.5% 88.5% 61.5% 60.0%	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	GRAND ISLAND P&DF Hour Indicator Report A Hour Indicator Report OMAHA P&DC	0.7% 0.0% 0.08	100.0% 100% 100% 0002	OOSS Cleared by 2400 0000 Cleared by 2400 100.00% 80.0% 80.0% 90.4% 71.4% 91.9%	90.7% 88.8% 92.1% 91.6% 95.8% 92.2% 95.6%	#WILD AND AND AND AND AND AND AND AND AND AN	100.0% 100.0% 100.0% SSECTION SERVICES SERVIC	100.0% 100% 100% 100% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	86.9% 86.9% 0080 -0000 -	
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16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 18-Jun 25-Jun 2-Jul	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 6/4 6/11 6/18 6/25 7/2	GRAND ISLAND P&DF Hour Indicator Report Comaha P&DC	61.7% 80% 80% 80% 00% 80% 80% 84.8% 44.8% 44.8% 48.1%	100.0% 100% 100% 87.5% 88.1% 92.0% 92.6% 90.0% 91.6% 90.2% 90.3% 89.1% 81.7% 84.8%	OSS Geared by 2400 0000 Cost of the cost	90.7% 89.2% 91.1% 88.8% 92.1% 95.8% 95.8% 94.3% 91.0%	#VALUE! Millions SSOUWHAND STORE PROPERTY OF THE PROPERTY OF	100.0% 100.0% 100.0% SS-5.0% 83.8% 82.0% 85.0% 84.1% 82.0% 86.6% 80.6% 80.6% 80.3% 76.7% 75.0%	100.0% 100% 2000 Ag pass Cleared by 2000 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.5% 86.5% 86.5% 86.5% 88.2% 68.5% 61.5% 60.0% 58.8% 59.4% 59.4% 60.0% 58.8% 59.4% 42.8%	
16-Apr 23-Apr 30-Apr 30-Apr 14-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 6/18 6/25 7/9	OMAHA P&DC	61.7% 80% 80% 80% 80% 800% 800% 800% 800% 8	87.5% 88.4% 85.1% 90.0% 91.6% 90.2% 90.3% 89.1% 81.7%	OCS Ocased by 2400 000 000 0	90.7% 89.2% 92.1% 91.1% 88.8% 92.1% 95.8% 95.6% 94.3% 91.0% 97.3%	#VALUE! Millions Morate Band Band Band Band Band Band Band Band	100.0% 1000% 1000% SSR Solved Commercial Visit Vesign Selection Se	100.0% 100% A GREEN STATE STAT	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.5% 60.5% 60.5% 60.4% 60.4% 60.4% 60.0% 58.8% 59.4% 52.8% 42.8% 50.5%	
16-Apr 23-Apr 30-Apr 30-Apr 30-Apr 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul	SAT	9/3 24 4/16 4/12 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16	GRAND ISLAND P&DF Hour Indicator Report OMAHA P&DC	80% 80% 80% 80% 80% 80% 80% 80%	100.0% 100% 00000000000000000000000000	100.0% 83.4% 80.0% 80.0% 90.4% 91.9% 83.5% 91.9% 83.5% 91.9% 83.5% 61.9% 61.9% 61.9% 61.9%	90.7% 89.2% 92.0% 91.1% 88.8% 92.1% 91.6% 95.8% 94.3% 91.0% 91.6% 92.2% 94.3% 91.3%	#VALUE! Millions SSOUNDED AND ACROWS O.7 O.6 1.0 O.8 O.6 O.7 O.4 O.9 O.8 O.7 O.8 O.7 O.9 O.8 O.7 O.1 O.9 O.7 O.1 O.9 O.9	100.0% 100.0% 100.0% Neil Vesiduad Commercial PedEx B/ 0230 82.8% 81.5% 82.0% 82.9% 84.1% 82.9% 80.6% 80.3% 76.7% 76.7% 75.9% 80.8%	100.0% 100% 200% 100% 200% 200% 200% 200% 20	86.9% 86.9% 86.9% 98.30	
16-Apr. 23-Apr. 7-May. 14-May. 21-May. 4-Jun. 11-Jun. 18-Jun. 25-Jun. 2-Jul. 9-Jul. 23-Jul. 23-Jul.	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 6/18 6/4 6/11 6/18 6/25 7/2 7/16 7/23	GRAND ISLAND P&DF Hour Indicator Report A Hour Indicator Report OMAHA P&DC	61.7% 80% 80% SS OWNED A 44.8% 44.8% 44.8% 48.1% 37.4% 51.4% 48.1% 43.0%	100.0% 100% 00000000000000000000000000	100.0% 100.0% 100.0% 100.0% 83.4% 80.0% 90.4% 91.9% 83.5% 59.1% 90.3% 80.0% 61.9% 61.9% 61.9%	90.7% 89.2% 91.1% 88.8% 92.1% 91.6% 95.6% 94.3% 91.0% 97.3% 93.6%	#VALUE! Millions 888 898 898 898 898 898 898 8	100.0% 100.0% 100.0% SSSSMGDE SOST SOST	100.0% 100% AGENTAL STATE OF THE STATE OF	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.5% 86.5% 86.5% 86.5% 86.5% 86.0% 86.0% 86.8% 86.0% 86.5%	
16-Apr 23-Apr 30-Apr 30-Apr 30-Apr 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul	SAT	% 4/16 4/23 4/30 5/7 5/14 6/11 6/18 6/25 7/2 7/19 7/163 7/30	GRAND ISLAND P&DF Hour Indicator Report OMAHA P&DC	61.7% 80% 80% 80% 80% 80% 80% 80% 8	100.0% 100% 00000000000000000000000000	100.0% 83.4% 80.0% 80.0% 90.4% 91.9% 83.5% 91.9% 83.5% 91.9% 83.5% 61.9% 61.9% 61.9% 61.9%	90.7% 89.2% 92.0% 91.1% 88.8% 92.1% 91.6% 95.8% 94.3% 91.0% 91.6% 92.2% 94.3% 91.3%	#VALUE! Millions SSOUNDED AND ACROWS O.7 O.6 1.0 O.8 O.6 O.7 O.4 O.9 O.8 O.7 O.8 O.7 O.9 O.8 O.7 O.1 O.9 O.7 O.1 O.9 O.9	100.0% 100.0% 100.0% Neil Vesiduad Commercial PedEx B/ 0230 82.8% 81.5% 82.0% 82.9% 84.1% 82.9% 80.6% 80.3% 76.7% 76.7% 75.9% 80.8%	100.0% 100% 200% 100% 200% 200% 200% 200% 20	86.9% 86.9% 0080 -0000	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun 9-Jul 16-Jul 30-Jul	SAT	8/6 4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6	GRAND ISLAND P&DF Hour Indicator Report Hour Indicator Report OMAHA P&DC	61.7% 80% 80% SS OWNED A 44.8% 44.8% 44.8% 48.1% 37.4% 51.4% 48.1% 43.0%	100.0% 100% 100% 87.5% 88.1% 92.0% 92.6% 90.0% 90.2% 90.3% 89.1% 84.8% 83.7% 84.8% 83.7% 84.8%	OSS OGGAGGE EDWEOR Deta Source = EDWEOR 100.0% 100.	90.7% 89.2% 91.1% 88.8% 92.1% 95.8% 91.0% 91.0% 97.3% 91.0% 91.8%	#VALUE! Millions 88 Section 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	100.0% 100.0% 100.0% SS&S S S S S S S S S S S S S S S S S S	100.0% 100% 200 Ag Paragraph of the first of	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.5% 86.5% 86.5% 86.5% 86.5% 86.5% 86.5% 86.0% 88.8% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.9% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.4% 89.5% 89.4% 89.5% 89.4%	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 16-Aug 13-Aug 20-Aug	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	GRAND ISLAND P&DF Hour Indicator Report A Hour Indicator Report Comana P&DC Com	61.7% 80% 80% 80% 80% 80% 80% 80% 8	100.0% 100% 00000000000000000000000000	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	90.7% 89.2% 91.1% 83.8% 92.1% 91.6% 95.8% 94.3% 91.0% 91.8% 92.2% 91.8% 92.2% 93.6% 91.8% 92.2%	#VALUE! Millions 8000	100.0% 100.0% 100.0% SSSSMGE SOSSMGE SOSSM	100.0% 100% 200	86.9% 86.9%	
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 8/13 8/6 8/13 8/20 8/27	GRAND ISLAND P&DF Hour Indicator Report Hour Indicator Report OMAHA P&DC	61.7% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	100.0% 100% 2009	100.0% 100.0% 100.0% 100.0% 83.4% 80.0% 90.4% 71.4% 91.9% 83.5% 59.1% 90.3% 61.9% 54.4% 69.3% 61.9% 54.4% 69.3% 71.1% 91.9% 100.0%	90.7% 89.2% 91.1% 88.8% 92.1% 95.8% 91.0% 91.0% 91.8% 92.2% 93.6% 91.8% 92.2% 88.5%	#VALUE! Millions 88 SHOWMACH = 80 In 70 SHOW	100.0% 1000% 1000% SSSS SSS SSS SSS SSS SSS SSS SSS SSS S	100.0% 100% 200 Ag Base Coard Bas	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.5% 69.4% 60.0% 58.8% 69.4% 60.0% 58.8% 59.4% 59.4% 60.0% 58.8% 49.9% 52.8% 42.8% 50.5% 42.3% 47.2% 42.3% 60.0%	
16-Apr 130-Apr 14-May 14-May 21-May 15-Jun 15-Jun 16-Jul 16-Jul 16-Jul 16-Aug 13-Aug 13-Aug 13-Aug 120-Aug 20-Aug	SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 8/13 8/6 8/13 8/20 8/27	GRAND ISLAND P&DF Hour Indicator Report A Hour Indicator Report Comana P&DC Com	61.7% 80% 80% 80% 80% 80% 80% 80% 8	100.0% 100% 00000000000000000000000000	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	90.7% 89.2% 91.1% 83.8% 92.1% 91.6% 95.8% 94.3% 91.0% 91.8% 92.2% 91.8% 92.2% 93.6% 91.8% 92.2%	#VALUE! Millions 888 889 890 900 900 900 900 90	100.0% 100.0% 100.0% SSSSMGE SOSSMGE SOSSM	100.0% 100% 200	86.9% 86.5% 86.5% 86.5% 86.0% 86.0% 86.8% 86.0% 86.5% 86.0% 86.5% 86.0% 86.5%	

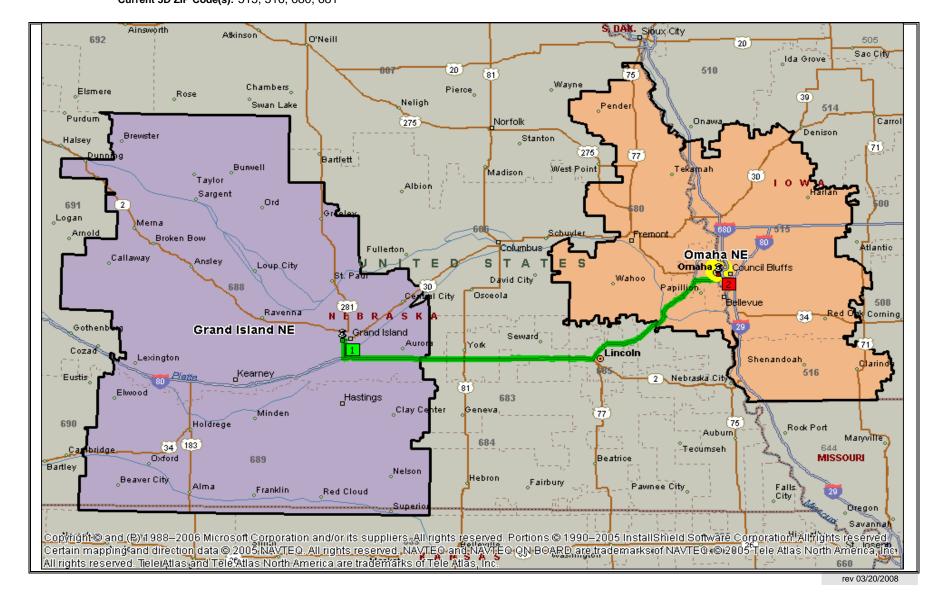
rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Grand Island P&DF

Current 3D ZIP Code(s): 688, 689 Miles to Gaining Facility: 151

Gaining Facility Name and Type: Omaha P&DC Current 3D ZIP Code(s): 515, 516, 680, 681



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF	
Losing Facility 3D ZIP Code(s): 688, 689	
Gaining Facility 3D ZIP Code(s): 515, 516, 680, 681	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
		FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE																	
DOWNGRADE																	
TOTAL																	
NET UP+NO CHNG																	
VOLUME TOTAL																	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					F	PRI	PER		S	TD	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 9, 2012 Stakeholder Notification Page 1

Losing Facility: Grand Island P&DF AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF Gaining Facility: Omaha P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$45.34	41	\$0.00									
12	\$38.00	42	\$0.00									
13	\$0.00	43	\$0.00									
14	\$49.24	44	\$0.00									
15	\$38.19	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$43.46	47	\$0.00									
18	\$40.20	48	\$0.00									

	Gaining Current Workhour Rate by LDC												
.DC	Function 1	LDC	Function 4										
11	\$47.07	41	\$0.00										
12	\$49.10	42	\$0.00										
13	\$39.88	43	\$0.00										
14	\$44.66	44	\$0.00										
15	\$37.95	45	\$90.42										
16	\$0.00	46	\$0.00										
17	\$44.81	47	\$0.00										
18	\$39.82	48	\$36.85										

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
010	75.0%					\$191,637
012	100.0%					\$1,079
015	100.0%					\$42,277
019	100.0%					\$43,608
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$124,909
035	100.0%					\$177,152
040	100.0%					\$4,508
044	100.0%					\$88,947
060	100.0%					\$87,676
070	100.0%					\$39,294
074	100.0%					\$168,178
100	80.0%					\$32,852
109	100.0%					\$6,333
110	90.0%					\$206
112	100.0%					\$0
115	50.0%					\$77,475
117	100.0%					\$0
120	100.0%					\$325,867
124	90.0%					\$55,491
126	80.0%					\$45,507
130	100.0%					\$117
180	90.0%					\$0
185	100.0%					\$0
210	50.0%					\$557,905
232	90.0%					\$7,488
233	90.0%					\$13,178
261	100.0%					\$84
271	100.0%					\$80,524
281	100.0%					\$23,152
321	100.0%					\$101,239
326	80.0%					\$133
340	100.0%					\$15,553
481	100.0%					\$83,238
554	100.0%					\$114
573	100.0%					\$7,598
585	90.0%					\$83,566
607	100.0%					\$4,688
620	100.0%					\$1,574

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
1	010						\$330,691
í	012						\$0
i	015						\$171,224
i.	019						\$119,102
-i	021						\$35,359
i	022						\$7,099
- i	030						\$682,146
1	035						\$0
1	040						\$0
1	044						\$141,227
1	060						\$324,673
1	070						\$0
1	074						\$220,715
]	100						\$0
]	109						\$263,610
1	110						\$53,345
1	112						\$0
1	115						\$0
1	117						\$0
j	120						\$156
j	124						\$0
j	126 130						\$0 \$0
1	180						\$87,143
1	185						\$87,143 \$522,284
1	210						\$1,060,695
1	232						\$321,080
i	233						\$192,701
i	261						\$0
i	271						\$16,475
í	281						\$55,176
í	321						\$935,129
í	326						\$271,667
i	340						\$5,825
í	481						\$1,167,512
i	554						\$116,325
i	573						\$0
i	585						\$463,510
i	607						\$288,151
1	620						\$41,961

Package Page 11

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1) Current		(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Amidairin	Aimaai II II Oi	Ailliaui	Troudoning	Workhour Costs
630	100.0%					\$511
776						
	100.0%					\$307
811	100.0%					\$35,657
814	100.0%					\$207,730
816	100.0%					\$14,741
891	100.0%					\$28
894	100.0%					\$5,230
896	100.0%					\$3,754
918	100.0%					\$898,416
919	100.0%					\$86
892						\$0
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	630		70.4		Workingaro	(\$114
	776						\$0
	141						\$105,350
	144						\$37,497
	146						\$394,394
	891						\$210,505
	894						\$0
	896						\$8,142
	918						\$3,548,650
	919						\$924,769
	892 003						\$30,269 \$89,915
	009						\$09,915
	014						\$439
	016						\$601
	017						\$22,543
	018						\$963,847
	020						\$33,594
	043						\$690,413
	050						\$917,155
	066						\$16,585
	067						\$5,867
	073						\$291,677
	083						\$57,960
	084						\$99,660
	087						\$597
	088						\$1,631
	090 091						\$11 \$46,138
	092						\$63,656
	093						\$39,397
	094						\$2,376
	095						\$2,457
	096						\$760
	097						\$65,989
	098						\$37,442
	099						\$50,685
	122						\$4,326
	123						\$193,514
	128						\$844,665
	132						\$69,647
	140						\$1,539,177
	141dup 142						64 460
	142						\$1,469 \$236,597
	143 144dup						\$230,397
	145						\$11,228
	146dup						4.1,220
	147						\$3,950
	150						\$70,838
	156						\$342,918
	157						\$137,717
	158						\$540,842
	159						\$549,360
	160						\$94,909
	169						\$2,308
	170						\$265,167
	175						\$26,848
	186						\$0
Į	188						\$26,919

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				-		

(0)	(0)	(4.0)	(44)	(40)	(40)	40
(8)	(9)	(10) Current	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		volume	NATPH Volume	Workhours	(IPH OF NATPH)	
208						\$250,935
212						\$2,421,790
213						\$535,755
214						\$1,295,227
229						\$657,890
230						\$759,651
231						\$2,449,818
234						\$11,020
235						\$633,271
273						\$1,070
275						
						\$11
283						\$40,173
285						\$6,021
322						\$253,649
324						\$460,820
407						\$143
448						\$280
468						\$0
483						\$607,847
484						\$1,382
485						\$38,542
486						\$6,469
487						
						\$439
488						\$247
489						\$60,155
549						\$635,087
555						\$394,170
560						\$23,544
561						\$198,155
562						\$439,315
565						\$1,205
612						\$78,342
618						\$2,311,659
619						\$1,718,760
677						\$62,088
793						\$252,845
798						
						\$96,088
893						\$2,768,483
895						\$84,103
897						\$291,226
898						\$5,826
899						\$3,943
930						\$85,951
961						\$296
963						\$400
964						\$0
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	l .	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

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AMP Workhour Costs - Current

		Annual FHP Volume	Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
	Moved to Gain	157,020,447	425,172,837	82,531	5,152	\$3,659,608
	Impact to Lose	0	425,172,057	02,331	No Calc	\$0
Totals	Total Impact	157,020,447	425,172,837	82,531	5,152	\$3,659,608
iotais	Non-impacted	0	34	0	No Calc	\$0
	All	157,020,447	425,172,871	82,531	5,152	\$3,659,608

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	417,517,532	1,335,796,403	290,420	4,600	\$13,124,400
	Moved to Lose	0	0	0	No Calc	\$0
T-1-1-	Total Impact	417,517,532	1,335,796,403	290,420	4,600	\$13,124,400
Totals	Non-impacted	0	8,786,211	643		\$30,269
	Gain Only	586,458,317	776,354,576	651,358		\$28,407,885
	AII	1,003,975,849	2,120,937,190	942,421	2,251	\$41,562,554
	7	.,000,010,040	_,120,001,100	U-12,721		ψ+1,00 <u>2,00</u> 4

Total FHP to be Transferred (Average Daily Volume): 505,653

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,238,632

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$45,222,162

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	574,537,979	1,760,969,240	372,951	4,722	\$16,784,008
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	574,537,979	1,760,969,240	372,951	4,722	\$16,784,008
Totals	Non-impacted	0	8,786,245	643	13,663	\$30,269
	Gain Only	586,458,317	776,354,576	651,358	1,192	\$28,407,885
	All	1,160,996,296	2,546,110,061	1,024,952	2,484	\$45,222,162

rev 06/11/2008

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF Gaining Facility: Omaha P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers				,	Workhour Costs
010					\$47,909
012					\$0
015					\$0
019					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
060					\$0
070					\$0
074					\$0
100					\$6,570
100					\$0,570
110					\$21
112					
112					\$0
					\$38,738
117					\$0
120					\$0
124					\$5,549
126					\$9,101
130					\$0
180					\$0
185					\$0
210					\$278,953
232					\$749
233					\$1,318
261					\$0
271					\$0
281					\$0
321					\$0
326					\$27
340					\$0
481					\$0
554					\$0
573					\$0
585					\$8,357
607					\$0
620					\$0
630					\$0
776					\$0
811					\$0
814					\$0
816					\$0
891					\$0
894					\$0
896					\$0
918					\$0
					4.0

		T.		T. T.	
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual
Numbers 010	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$478,908
012					\$1,112
015					\$222,499
019					\$164,072
021					\$35,359
022					\$7,099
030					\$781,799
035					\$177,048
040					\$3,966
044					\$217,358
060					\$396,934
070					\$34,568
074					\$365,355
100					\$23,121
109					\$269,883
110					\$53,537
112					\$0
115					\$39,948
117					\$0
120					\$336,200
124					\$51,502
126					\$37,542
130					\$103
180					\$87,143
185					\$522,284
210					\$1,348,360
232					\$325,924
233					\$201,224
261					\$87
271					\$82,428
281					\$89,026
321					\$1,010,165
326					\$267,686
340					\$5,825
481					\$1,351,663
554					\$116,438
573					\$7,526
585					\$538,003
607					\$292,795
620					\$43,520
630					\$620
776					\$305
141					\$135,314
144					\$275,103
146					\$428,283
891					\$168,973
894					\$19,954
896					\$61,502
918					\$2,909,350

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
919				,	\$0
892					\$0
302			0	No Calc	40
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
919			1		\$2,676,979
892					\$51,632
003					
009					\$89,915
					\$0
014					\$439
016					\$601
017					\$22,543
018					\$963,847
020					\$33,594
043					\$680,057
050					\$903,397
066					\$3,818
067					\$3,687
073					\$287,301
083					\$57,960
084					\$99,660
087					\$1,221
088					\$0
090					\$11
091					\$44,912
092					\$69,498
093					\$42,337
094					\$2,476
095					\$2,361
096					\$1,878
097					\$65,863
098					\$37,354
099					\$39,670
122					\$4,326
123					\$193,514
128					\$844,665
132					\$69,647
140					\$1,539,177
141dup					\$0
142					\$3,399
143					\$247,277
144dup					\$0
145					\$25,336
146dup					\$0
147					\$0
150					\$69,776
156					\$324,648
157					\$130,718
158					\$454,391
159					\$582,226
160					\$93,485
169					\$2,274
170					\$261,190
175					\$26,445
186					\$0
188					\$26,919
208					\$250,935
212					\$2,421,790
213					\$535,755
214					\$1,295,227

Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
229					\$657,890
230					\$759,651
231					\$2,449,818
234					\$11,020
235					\$633,271
273					\$849
275					\$1
283					\$15,659
285					\$5,402
322					
324					\$249,844 \$453,908
407					\$455,908
448					
468					\$0 \$0
483					\$359,920
484					\$34,710
485					\$79,476
486					\$6,169
487					\$725
488					\$1,044
489					\$59,626
549					\$635,087
555					\$394,170
560					\$23,544
561					\$198,155
562					\$439,315
565					\$1,205
612					\$78,342
618					\$2,640,949
619					\$1,133,459
677					\$62,088
793					\$252,845
798					\$96,088
893					\$2,143,140
895					\$60,149
897					\$367,808
898					\$72,218
899					\$54,164
930					\$85,951
961					\$0
963					\$0
964					\$207
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
(1) Proposed	(2) Proposed	Proposed	(4) Proposed	(5) Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	268,036 0	9,342,599	9,144 0	1,022	\$397,291
Impact to Lose		0 343 500		No Calc	\$0
Total Impact Non Impacted	268,036	9,342,599	9,144	1,022	\$397,291
Non impacted	0	34	0	No Calc	\$0
All	268 026	9,342,633	9,144	1,022	\$307 204
All	268,036	3,342,033	J, 144	1,022	\$397,291

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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Impact to Gain	574,269,943	1,751,626,641	367,644	4,764	\$16,664,391
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	574,269,943	1,751,626,641	367,644	4,764	\$16,664,391
Non Impacted	0	8,786,211	1,097	8,010	\$51,632
Gain Only	586,458,317	776,354,576	628,051	1,236	\$27,375,386
All	1,160,728,260	2,536,767,428	996,792	2,545	\$44,091,409

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost \$0
		•		
				-
			-	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$30,269)
Totals	0	(8786211)	(643)	13663	(\$30,269)

Combined Current Annual Workhour Cost:	\$45,222,162
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$44,458,432

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$61,500)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$763,730

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	574,537,979	1,760,969,240	376,788	4,674	\$17,061,682
w	Impact to Lose	0	0	0	No Calc	\$0
ल	Total Impact	574,537,979	1,760,969,240	376,788	4,674	\$17,061,682
ot	Non-impacted	0	8,786,245	1,097	8,010	\$51,632
Га	Gain Only	586,458,317	776,354,576	628,051	1,236	\$27,375,386
E	Tot Before Adj	1,160,996,296	2,546,110,061	1,005,936	2,531	\$44,488,700
S	Lose Adj	0	-34	0	No Calc	\$0
0	Gain Adj	0	-8,786,211	-643	13,663	-\$30,269
	All	1,160,996,296	2,537,323,816	1,005,293	2,524	\$44,458,432
		-	-	-	-	-

	Comb Current	1,160,996,296	2,546,110,061	1,024,952	2,484	\$45,222,162
Cost	Proposed	1,160,996,296	2,537,323,816	1,005,293	2,524	\$44,458,432
Impact	Change	0	8,786,245	(19,659)		(\$763,730)
	Change %	0.0%	0.3%	-1.9%		-1.7%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF Gaining Facility: Omaha P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Current MODS Reduction Moved to Current Annual Current Annual Due to EoS Operation Gaining (%) Number (%) 50.0% 100.0% 624 745 750 747 \$327,095 753 \$415

			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
	515				\$787
1	566 581				\$79,327 \$823 198
]	624				\$823,198 \$2,840
1	745				\$587,145
]	750 747				\$4,561,233
	753				\$1,939,960 \$1,254,703
	582				\$152,981
	616				\$17,215
	617				\$837
	634 653				\$126 \$2,529
	654				\$88
	665				\$67,768
	666				\$79,242
	679 680				\$232,172 \$645
	748				\$306,544
	749				\$74,429
	752				\$300,280
	754				\$930
	763 764				\$111,478 \$377,017
	765				\$120,972
	766				\$3,267,830

Proposed Other Craft Workhours

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		(4)
581		\$0
624		\$0
745		\$66,251
750		\$0
747		\$327,095
753		\$415
1		

	Gairling Fa	Cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515	-	\$787
566		\$787 \$79,327
581		\$874,447
624		\$2,840
745		\$603,998
750		\$4,913,335
747		\$1,939,960
753		\$1,254,703
582		\$152,981 \$17,215
616		\$17,215
617		\$837
634		\$126
653 654		\$2,529 \$88
665		\$67,768
666		\$79,242
679		\$232,172
680		\$645
748		\$306,544
749		\$74,429
752		\$300,280
754		\$930
763		\$111,478
764 765		\$377,017
766		\$120,972 \$3,267,830
700		\$3,207,030
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Gaining Facility

Package Page 24

AMP Other Curr vs Prop

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	Ops-Re	educing	18,290	\$905,708
Totals		creasing	0	\$0
Totals		Staying	8,002	\$327,510
	All Ope	erations	26,292	\$1,233,218

	Ops-Re	educing	0	\$0
Totals		reasing	121,793	\$5,974,416
TOTALS	Ops-S	Staying	200,837	\$8,387,858
	All Ope	erations	322,630	\$14,362,274

Ops-Red	1,478	\$66,251
Ops-Inc	0	\$0
Ops-Stay AllOps	8,002	\$327,510
AllOps	9,480	\$393,761

Ops-Red	0	\$0
Ops-Inc	130,334	\$6,394,620
Ops-Stay	200,837	\$8,387,858
AllOps	331,171	\$14,782,479

Current All Supervisory Workhours

Losing Facility					
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
700 951	35.0% 35.0%	65.0%		\$302,643 \$105,394	

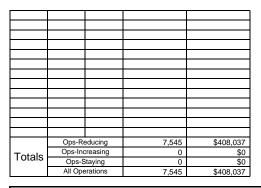
Sory Workhours						
Gaining Facility						
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
671				\$236,957		
700				\$352,883		
951				\$1,094,571		
679				\$86,277		
698				\$551,060		
699				\$366,726		
701				\$323,070		
702				\$608,443		
758				\$94,161		
759 922				\$250,686 \$122,255		
927				\$378,603		
933				\$201,791		
953				\$108,763		
				\$100,100		
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	Pro	oposed All	Supervisor	y Wor	khours
	Losing Fac	cility			Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours
700 951		\$0 \$68,506		671 700 951	
331		\$00,300		679 698	
				699 701 702	
				758 759	
				922 927 933	
				953	

Proposed Annual Workhours	Proposed Annual Workhour Cost (\$ \$236,957 \$456,400 \$1,132,476 \$86,277 \$551,060 \$366,726 \$323,070 \$608,443
	\$456,400 \$1,132,476 \$86,277 \$551,060 \$366,726 \$323,070 \$608,443
	\$456,400 \$1,132,476 \$86,277 \$551,060 \$366,726 \$323,070 \$608,443
	\$1,132,476 \$86,277 \$551,060 \$366,726 \$323,070 \$608,443
	\$551,060 \$366,726 \$323,070 \$608,443
	\$366,726 \$323,070 \$608,443
	\$323,070 \$608,443
	\$608,443
	\$94.161
	\$250,686
	\$122,255
	\$378,603 \$201,791
	\$108,763
	\$100,703

Package Page 26 AMP Other Curr vs Prop

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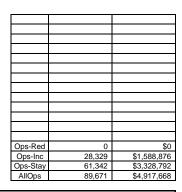
	Ops-Re		0	\$0
Totals	Ops-Increasing		25,689	\$1,447,454
TOTALS	Ops-S		61,342	\$3,328,792
	All Operations		87,031	\$4,776,246
			•	

Ops-Red	1,217	\$68,506
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	0	\$0
AllOps	1,217	\$68,506

Proposed Annual Workhour Cost (\$)

\$12.641

\$0 \$0 \$12,641



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina	
LUSING	acility

Gaining Facility

	Losing Facility				
()	Proposed MODS Operation Number	Proposed Annual Workhours	Propo		
	783				
,					
6					
)	Ops-Red	295			
	Ops-Inc	0			
3	Ops-Stay	0			
ŀ	AllOps	295	l		

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annu Workhour Cost
781		\$37,12
783		\$184,21
784		\$13,65
789		\$3,42
Ops-Red	0	,
Ops-Inc	4,641	\$184,21
Ops-Stay	1,499	\$54,20
AllOps	6,140	\$238,42

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783	35.0%			\$19,448
	Ops-Re	educing	453	\$19,448
	One Inc		0	\$19,448
Totals		Staying	0	\$0
		erations	453	\$19,448

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$37,122
783				\$177,921
784				\$13,655
789				\$3,426
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	4,483	\$177,921
iolais	Ops-S	Staying	1,499	\$54,203
	All Ope	erations	5,982	\$232,124

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 32 0 \$0 33 34 0 \$0 \$0 0 93 0 \$0 \$0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

	Gaining Facility			
	Transportation - PVS			
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$721,503
		32		\$0
		33		\$0
		34		\$3,388,802
		93		\$3,426
		Totals	93,026	\$4,113,731
Subset for				
Trans-PVS	Ops 617,	679, 764 (31)		\$610,025
Tab	Ops	765, 766 (34)		\$3,388,802

	LUSING Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
17, 6	679, 764 (31)	0	\$0		
Ops 7	765, 766 (34)	0	\$0		

0	\$0
0	\$0
	0

	Gaining Facility				
	Transportation - PVS				
LDC Proposed Annual Workhour Cost (\$)					
31		\$721,503			
32		\$0			
33		\$0			
34		\$3,388,802			
93		\$3,426			
Totals	93,026	\$4,113,731			

Ops 617, 679, 764 (31)	\$610,025
Ops 765, 766 (34)	\$3,388,802

Package Page 28 AMP Other Curr vs Prop

Maintenance		
LDC Current Annual Workhour Cost (\$)		
36		\$723,187
37		\$415
38		\$327,095
39		\$87,319
93		\$19,448
Tota	als 24,80	8 \$1,157,463

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$4,861,513
	37		\$1,255,633
	38		\$2,320,932
	39		\$607,971
	93		\$177,921
	Totals	209,637	\$9,223,969

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$0			
37		\$415			
38		\$327,095			
39		\$66,251			
93		\$12,641			
Totals	9,775	\$406,402			

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$5,213,614		
37		\$1,255,633		
38		\$2,320,932		
39		\$624,824		
93		\$184,219		
Totals	217,367	\$9,599,222		

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
	01		\$0	
	10		\$302,643	
	20		\$0	
	30		\$0	
	35		\$105,394	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$0	
	81		\$0	
	88		\$0	
	Totals	7,545	\$408,037	

Supervisor Summary					
LDC Current Annual Workhours Current Annual Workhour Cost (\$)					
	01		\$122,255		
	10		\$2,580,786		
	20		\$0		
	30		\$431,124		
	35		\$1,405,125		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$236,957		
	81		\$0		
	88		\$0		
	Totals	87,031	\$4,776,246		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$0	
30		\$0	
35	-	\$68,506	
40		\$0	
50	-	\$0	
60		\$0	
70	-	\$0	
80		\$0	
81		\$0	
88		\$0	
Totals	1,217	\$68,506	

	Supervisor	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$122,255
10		\$2,684,303
20		\$0
30		\$431,124
35		\$1,443,030
40		\$0
50		\$0
60		\$0
70		\$0
80		\$236,957
81		\$0
88		\$0
Totals	89,671	\$4,917,668

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	28,980	\$1,412,601	
Transportation Ops (note 2)	90,433 \$3,998,82		
Maintenance Ops (note 3)	234,445 \$10,381,43		
Supervisory Ops	s 94,576 \$5,184,28		
Supv/Craft Joint Ops (note 4)	4) 1,499 \$54,		
Total	449,933 \$21,031,347		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
28,012	\$1,368,648	(969)	-3.3%	(\$43,952)	-3.1%
90,433	\$3,998,827	0	0.0%	\$0	0.0%
227,142	\$10,005,624	(7,303)	-3.1%	(\$375,808)	-3.6%
90,888	\$4,986,174	(3,688)	-3.9%	(\$198,109)	-3.8%
1,499	\$54,203	0	0.0%	\$0	0.0%
437,974	\$20,413,477	(11,959)	-2.7%	(\$617,870)	-2.9%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Total Adj	0	\$0		

LDC

	Sur	mmary by Facility		
ing Facility S	ummary		Saining Facility S	Summary
oposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)
34,290	\$1,660,703	Before	415,642	\$19,370,644
10,992	\$474,908	Afte	426,982	\$19,938,569
0	\$0	Ad	j 0	\$0
10,992	\$474,908	AfterTot	426,982	\$19,938,569
(23,299)	(\$1,185,795)	Change	11,340	\$567,925
-67.9%	-71.4%	% Diff	2.7%	2.9%

	Combined Summary			
Before	449,933	\$21,031,347		
After	437,974	\$20,413,477		
Adj	0	\$0		
AfterTot	437,974	\$20,413,477		
Change	(11,959)	(\$617,870)		
% Diff	-2.7%	-2.9%		

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Package Page 29

AMP Other Curr vs Prop

Staffing - Management Last Saved: February 9, 2012

Losing Facility: G	rand Island P&DF		
Data Extraction Date:	09/20/11	Finance Number:	303741

	Management Positions											
	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference						
Line		EAG 04	Staffing	On-Rolls	Staffing							
	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	0	-1						
2	MGR MAINTENANCE	EAS-17	1	1	0	-1						
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1						
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2						
5												
6												
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	Totals	5	5	0	(5)
Retirement Eligibles:	1		Р	osition Loss:	

Gaining Facility: (Omaha P&DC		
Data Extraction Date:	09/20/11	Finance Number:	306646

	Management Positions									
	(12)	(13)	(14)	(15)	(16)	(17)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0				
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0				
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0				
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0				
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0				
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	2	0				
7	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0				
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0				
9	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0				
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0				
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0				
12	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0				
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0				
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0				
15	NETWORKS SPECIALIST	EAS-18	1	0	0	0				
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0				
	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	3	1				
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	19	22	3				
	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	7	1				
	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0				
	NETWORKS SPECIALIST	EAS-16	1	1	1	0				
	SECRETARY (FLD)	EAS-12	1	0	0	0				
23										
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Staffing - Craft

Last Saved: February 9, 2012

Losing Facility:	P&DF		Fin	ance Number:	303741		
Data E	Extraction Date:	09/1	9/11				
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference	
Function 1 - Clerk	0	0	34	34		(34)	
Function 4 - Clerk	0	0	0		5	5	
Function 1 - Mail Handler	0	2	11	13		(13)	
Function 4 - Mail Handler	0	0	0				
Function 1 & 4 Sub-Total		2	45	47	5	(42)	
Function 3A - Vehicle Service	0	0	0				
Function 3B - Maintenance	0	0	14	14	3	(11)	
Functions 67-69 - Lmtd/Rehab/WC		0	0				
Other Functions	0	0	0				
<u> </u>							
Total	0	2	59	61	8	(53)	
Retirement Eligibles:							
Gaining Facility:	Omaha P&DC	<u> </u>		Fin	ance Number:	306646	
Data E	Extraction Date:	09/1	9/11				
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference	
Function 1 - Clerk	0	0	313	313	333	20	
Function 1 - Mail Handler	0	10	186	196	205	9	
Function 1 Sub-Total	0	10	499	509	538	29	
Function 3A - Vehicle Service	3	0	43	46	46	0	
Function 3B - Maintenance	4	0	114	118	128	10	
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0	
Other Functions	0	0	8	8	8	0	
Total	7	10	665	682	721	39	
Retirement Eligibles:						<u> </u>	
	Position Loss:	14	(This number carr	ied forward to tne	Executive Summa	ary)	
(13) Notes:							
-						rev 11/05/2008	

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF Gaining Facility: Omaha P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	723,187	\$ 0 \$	(723,187)	LDC 36	Mail Processing Equipment	4,861,513	5,213,614 \$	352,102
LDC 37	Building Equipment \$	415	\$ 415 \$	0	LDC 37	Building Equipment \$	1,255,633	1,255,633 \$	0
LDC 38	Building Services (Custodial Cleaning)	327,095	\$ 327,095 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,320,932	2,320,932 \$	0
LDC 39	Maintenance \$ Operations Support	87,319	\$ 66,251 \$	(21,068)	LDC 39	Maintenance \$ Operations Support	607,971	624,824 \$	16,853
LDC 93	Maintenance \$	19,448	12,641 \$	(6,807)	LDC 93	Maintenance Training	177,921	184,219 \$	6,298
	Workhour Cost Subtotal \$	1,157,463	\$ 406,402 \$	(751,061)		Workhour Cost Subtotal \$	9,223,969	9,599,222 \$	375,253
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	247,221	\$ 161,552 \$	(85,669)	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,661,757	1,688,201 \$	26,444
	Adjustments (from "Other Curr vs Prop" tab)	;	\$ <u> </u>			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	1,404,684	\$ 567,954 \$	(836,730)		Grand Total \$	10,885,726	11,287,423 \$	401,697

Annual Maintenance Savings:	\$435,033	(This number carried forward to the Executive Summary)
·		

rev 04/13/2009

Transportation - PVS

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF						
Finance Number:	303741		<u></u>			
Date Range of Data:	07/01/10	to	06/30/11			

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	8	8	0
Single Axle Tractors	4	4	0
Tandem Axle Tractors	6	6	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	93	93	0
Total Annual Mileage	7,328,794	7,328,794	0
Total Mileage Costs	\$8,354,825	\$8,354,825	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$610,025	\$610,025	\$0
LDC 34 (765, 766)	\$3,388,802	\$3,388,802	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,998,827	\$3,998,827	\$0

Gaining Facility: Omaha P&DC Finance Number: 306646

Total Workhour Costs	\$0	\$0	\$0		Total Workhour Costs	\$3,998,827	\$3,998,827	\$0
PVS Transportation Saving	gs (Losing F	acility):	\$0		PVS Transportation Sa	ıvings (Gainiı	ng Facility):	\$0
	Total P	VS Transportation	n Savings:	\$0	<== (This number is summed with To Executive Summary as Transportation		HCR' and carried forwa	ard to the
(7) Notes: Gran	d Island does	not have PVS ope	erations. Omaha	a has lease	d trailers but no leased vehicles.			
							rev 04/13/2	009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF	Gaining Facility: Omaha P&I	DC .
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:

Data Extraction Date: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
683L3	51,735	\$38,375	\$0.74	·····ougo	0001		68010	734,549	\$983,000	\$1.34			
68712**	84,413	\$91,754	\$1.09				68019	210,567	\$414,325	\$1.97			
68813	37,216		\$0.86				680N9	94,860	\$100,133	\$1.06			
68832	44,709	\$66,323	\$1.48				68890	202,617	\$240,471	\$1.19			
68834	55,717	\$84,783	\$1.52				68990	227,046	\$349,357	\$1.54			
68835	70,012	\$156,386	\$2.23				69112	207,462	\$213,525	\$1.03			
68837	43,703	\$63,506	\$1.45								1		
68838	32,181	\$57,651	\$1.79										
68839	45,400		\$0.88										
68850	26,736		\$2.23							·			
68860	40,248	\$56,439	\$1.40										
68873	16,858	\$36,468	\$2.16										
68930	69,392	\$81,565	\$1.18										
68931	46,583	\$60,576	\$1.30										
68938	56,869	\$70,701	\$1.24										
68940	79,593	\$94,707	\$1.19										
688AD	1,878		\$3.19										
688L1	8,027	\$51,614	\$6.43										
688L2	61,060		\$1.76										
688L3	47,253	\$43,571	\$0.92										
688L4	58,957	\$91,162	\$1.55										
688L5	150,305	\$203,142	\$1.35										
688L6	95,130		\$1.12										
689A2	17,503	\$33,380	\$1.91										
689L0	38,937	\$44,796	\$1.15										
						l							I

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

1	2	3	4	5	6	7
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Propos Trip	ed	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impact	S	21,811	0	0	0	21,811

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	131,395	0	0	0	131,395

|--|

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: ____\$130,130 ____ <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF
Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected	by	placing
an "X" to the left of the list.		

1)		
	DMM L001	DMM L011
	X DMM L002	X DMM L201
	DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	DMM L008	DMM L606
	DMM L009	DMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

From:									
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
D	688-689	SCF GRAND ISLAND NE 688							
CF	515,516,680,681	SCF OMAHA NE 680							
To									
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
СТ	515,516,680,681,688,689	SCF OMAHA NE 680							

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval

<u> </u>		DMM changes after AMP approval.	
DMM L	abeling List L201 - Periodica	als Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	·	•	
	_	1	
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
oodc	Column A - Emily Zir Godes	Country - 3-bight 2 in Code Destinations	Column C - Laber to
Action	0.1 1.5. 700 :		
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

Month	Losing/Gaining	NASS	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd
WORth		Code			Count	%	Count	%	Count	%	Count	%	Count
Aug'11	Losing Facility	688	Grand Island	138	38	28%	36	26%	0	0%	100	72%	0
Sep'11	Losing Facility	688	Grand Island	115	29	25%	31	27%	0	0%	86	75%	2
Aug'11	Gaining Facility	680	Omaha	451	54	12%	110	24%	0	0%	397	88%	8
Sep'11	Gaining Facility	680	Omaha	447	66	15%	133	30%	0	0%	380	85%	14

Notes: 11/7/11-cv Corrected Section 2 Action Code D Norfolk Info to Grand Island Info. Also Action Code CT corrected SCF 000 to SCF 687

11/10/11-cv Corrected Section 2 CT to read "515, 516, 680, 681, 688, 689"

rev 5/14/2009

MPE Inventory

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF Gaining Facility	ty: Omaha P&DC
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0

	(4)	(5)	(6)	(7)	(8)	
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs	
AFCS	3	5	2	1	\$30,000	
AFSM 100	2	2	0	0		
APPS	1	1	0	0		
CIOSS	2	2	0	0		
CSBCS						
DBCS	11	13	2	0	\$16,120	
DBCS-OSS						
DIOSS	6	7	1	(1)		
FSS						
SPBS						
UFSM	0	0	0	(1)		
FC / MICRO MARK	1	1	0	0		
ROBOT GANTRY						
HSTS / HSUS						
LCTS / LCUS	4	4	0	0		
LIPS						
MLOCR-ISS						
MPBCS-OSS						
TABBER						
PIV						
LCREM	1	1	0	0		

Mail Pro	cessing Equipment Relocation Costs from Losing to Gaining Facility:	\$46,120	_(This number is carried forward to Spac Other Costs)	e Evaluation and				
(9) Notes:	9/30/11 CV - Corrected Current AFSM100 for Omaha from 3 to 2							
	10/31/11 CV - Adjusted proposed AFSM100 from 4 to 3 and DBCS from 15 to 14 per email D. D	unning						
	01/03/12 CV - Adjusted proposed MPE from file dated 12/19/11 / Relocation costs split between Norfolk and Grand Island.							
			rev 03/04/2008					

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: February 9, 2012

Losing Facility:	Grand Island	P&DF				_			
5-Digit ZIP Code Data Extraction Date:									
		3-Digit ZIP Co	de: 688	3-Digit ZIP Cod	e: 689	3-Digit ZIP Co	ode:	3-Digit ZIP Cod	
			rent	Curre			rrent		rent
1. Collection Points		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked	up before 1 p.m.	7	55	3	45				
Number picked up b	oetween 1-5 p.m.	140	94	114	79				
Number picke	ed up after 5 p.m.	40	33	9	0				
Total Number of	Collection Points	187	182	126	124	0	0	0	0
2. How many collection box	_		-	[?? [0]]			
4. Delivery Performance Re	port			_		•			
		Quarter/FY	Percent						
% Carriers return	ing before 5 p.m.	Q4 FY11	89.1%						
		Q3 FY11	84.3%						
		Q2 FY11	80.1%						
		Q1 FY11	82.8%						
5. Retail Unit Inside Losing	Facility (Windo	w Service Time	es)		6.	Business (Bu	ılk) Mail Acce	ptance Hours	
Current		Proposed		<u> </u>		Current		Proposed	
Start	End	Start	End			Start	End	Start	End
Monday N/A		N/A			Monday		21:30	13:00	21:30
Tuesday					Tuesday		21:30	13:00	21:30
Wednesday					Wednesday	13:00	21:30	13:00	21:30
Thursday					Thursday		21:30	13:00	21:30
Friday					Friday		21:30	13:00	21:30
Saturday				_	Saturday	Closed	Closed	Closed	Closed
7. Can customers obtain a	local postmark	in accordance	with applicab	le policies in the	Postal Opera	tions Manual?	•	Y	'es
8. Notes: No retail unit a	at this facility. A	dded Saturday C	Collection poin	t data - CV					
Gaining Facility:	Omaha P&D	С				-			
9. What postmark will be pr	inted on collec	tion mail?							
		Line 1		Omaha NE 680		-			
		Line 2				_			
						-		rev 6/1	8/2008

Package Page 42 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF **Space Evaluation** 1. Affected Facility Facility Name: Grand Island P&DF Street Address: 3835 W Old Potash Hwy
City, State ZIP: Grand Island 68803 2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Owned Enter lease expiration date: Enter lease options/terms: 3. Current Square Footage Enter the total interior square footage of the facility: 56,239 sq ft Enter gained square footage expected with the AMP: 51,000 4. Planned use for acquired space from approved AMP Use as a hub facility. Operations to be performed to include dock transfer of 5 digit containers, separation/containerization of trays/tubs/sacks, separation of NMO and local holdout mail containerization/consolidation of mail to HCR combinations, consolidation of collection mail. BMEU to be retained. Possible retail unit added and possible placement of carriers. 5. Facility Costs Enter any projected one-time facility costs: \$136,000 (This number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): (This number carried forward to the Executive Summary) Notes The \$100,000 above is an estimate for building modifications to serve as a place holder pending FSO node study to determine actual cost HQ Facilities determined the cost to be \$272,000 split between Grand Island and Norfolk

One-Time Costs

Employee Relocation Costs: \$170,000

Mail Processing Equipment Relocation Costs: \$46,120

(from MPE Inventory)

Facility Costs: \$136,000 (from above)

Total One-Time Costs:

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Grand Island P&DF Gaining Facility: Omaha P&DC