

Executive Summary

Losing Facility Name and Type: Chattanooga P&DC
Street Address: 605 Shallowford Rd
City, State: Chattanooga, TN
Current 3D ZIP Code(s): 373-374 to Nashville, 307 to Atlanta

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 143 to Nashville TN
 123 to Atlanta GA

Gaining Facility Name and Type: Nashville P&DC and Atlanta P&DC
Current 3D ZIP Code(s): Nashville 370-372. Atlanta 302-303, 311, 399.

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$7,585,000	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$826,992	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	\$757,505	from <i>Other Curr vs Prop</i>
Transportation Savings =	(\$449,605)	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	\$6,359,662	from <i>Maintenance</i>
Space Savings =	\$0	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	\$15,079,553	

Total One-Time Costs = **\$312,257** from *Space Evaluation and Other Costs*

Total First Year Savings = **\$14,767,296**

Staffing Positions

Craft Position Loss =	44	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	11	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	1,691,180	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	9,575,014	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	249,783	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
 Priority Mail®
 Package Services
 Periodicals
 Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>Nashville</u>	<u>Atlanta</u>	<u>(Gaining Site 3)</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$4,648,093	\$2,936,907	\$0	\$7,585,000
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$592,354	\$234,638	\$0	\$826,992
PCES/EAS Supervisory Workhour Savings	\$525,082	\$232,423	\$0	\$757,505
Transportation Savings	(\$495,045)	\$45,440	\$0	(\$449,605)
Maintenance Savings	\$3,437,292	\$2,922,370	\$0	\$6,359,662
Space Savings	\$0	\$0	\$0	\$0
Total Annual Savings	\$8,707,776	\$6,371,777	\$0	\$15,079,553
Total One-Time Costs	\$302,500	\$9,757	\$0	\$312,257
Total First Year Savings	\$8,405,276	\$6,362,020	\$0	\$14,767,296

Staffing Positions

	<u>Nashville</u>	<u>Atlanta</u>	<u>(Gaining Site 3)</u>	<u>Total</u>
Craft Staffing Changes #				
Chattanooga TN	<u>247</u>	<u>-34</u>	<u>0</u>	<u>-44</u>
-257				
Management Staffing Changes				
Chattanooga TN	<u>10</u>	<u>0</u>	<u>0</u>	<u>-11</u>
-21				

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Chattanooga P&DC
Street Address: 605 Shallowford Rd
City: Chattanooga
State: TN
5D Facility ZIP Code: 37421
District: Tennessee
Area: Eastern
Finance Number: 471562
Current 3D ZIP Code(s): 307, 373, 374
Miles to Gaining Facility: 144
EXFC office: Yes
Plant Manager: Roger J. Crawford
Senior Plant Manager: James G. Drummer
District Manager: Greg A. Gamble
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Nashville P&DC
Street Address: 525 Royal Pkwy
City: Nashville
State: TN
5D Facility ZIP Code: 37230
District: Tennessee
Area: Eastern
Finance Number: 476145
Current 3D ZIP Code(s): 370 - 372
EXFC office: Yes
Plant Manager: James Drummer
Senior Plant Manager: James Drummer
District Manager: Greg Gamble

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 11:11

4. Other Information

Area Vice President: Jordan M. Small
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry
HQ AMP Coordinator: Todd Katkow

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: Chattanooga P&DC
Street Address: 605 Shallowford Rd
City: Chattanooga
State: TN
Facility ZIP Code: 37421
Finance Number: 471562
Current 3D ZIP Code(s): 307, 373, 374

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Nashville P&DC
Street Address: 525 Royal Pkwy
City: Nashville
State: TN
Facility ZIP Code: 37230
Finance Number: 476145
Current 3D ZIP Code(s): 370 - 372

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.


LOSING FACILITY:


Postmaster or Plant Manager:
 Roger J. Crawford  1/13/12
Printed Name Signature Date


Senior Plant Manager:
 James G. Drummer  1/9/12
Printed Name Signature Date

District Manager:
 Greg A. Gamble  1/17/12
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 James Drummer  1/9/12
Printed Name Signature Date

Senior Plant Manager:
 James Drummer  1/9/12
Printed Name Signature Date

District Manager:
 Greg Gamble  1/17/12
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 Jordan M. Small  2/17/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/21/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 15, 2012

Losing Facility Name and Type: Chattanooga P&DC

Street Address: 605 Shallowford Rd

City, State: Chattanooga , TN

Current 3D ZIP Code(s): 307, 373, 374

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 126

Gaining Facility Name and Type: Nashville P&DC

Current 3D ZIP Code(s): 370 - 372

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$4,648,093	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$592,354	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$525,082	from Other Curr vs Prop
Transportation Savings =	(\$495,045)	from Transportation (HCR and PVS)
Maintenance Savings =	\$3,437,292	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$8,707,776	
Total One-Time Costs =	\$302,500	from Space Evaluation and Other Costs
Total First Year Savings =	\$8,405,276	

Staffing Positions

Craft Position Loss =	21	from Staffing - Craft
PCES/EAS Position Loss =	11	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	1,211,611	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	4,414,261	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	249,783	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Chattanooga P&DC

Current 3D ZIP Code(s): 307, 373, 374

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Nashville P&DC

Current 3D ZIP Code(s): 370 - 372

BACKGROUND

The Atlanta and Tennessee Performance Clusters with the assistance of the Capital Metro and Eastern Area offices have completed an Area Mail Processing (AMP) feasibility study for the consolidation of originating and destinating mail processing from Chattanooga P&DC (SCF 373 and 374) to Nashville P&DC and Chattanooga P&DC (SCF 307) to Atlanta P&DC. The Chattanooga P&DC is approximately 143 miles from Nashville and 123 miles from Atlanta P&DC.

This narrative covers the Chattanooga P&DC (SCF 373 & 374) into the Nashville P&DC.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 1,211,611 FHP from the Chattanooga P&DC into the Nashville P&DC are:

Total First Year Savings	\$8,405,276
Total Annual Savings	\$8,707,776

A one-time cost of \$302,500 will be incurred for the relocation of and site prep for mail processing equipment transferred from the Chattanooga P&DC to the Nashville P&DC.

CUSTOMER & SERVICE IMPACTS

The Chattanooga P&DC will be used as a Collection/Dispatch Hub, Retail Office, PO, BMEU, and VMF. In addition, the Destinating Express Mail will be maintained in the hub along with completing customer MTECH requests.

BMEU and Retail will remain in their current location with their current hours of operation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION

The transportation analysis supporting the Chattanooga P&DC AMP feasibility study is based on the assumption that the current Chattanooga P&DC facility will be retained to serve as a Dispatch Hub for the all of 374, and a portion of the 373 service area. All current HCR routes serving Chattanooga AO's will also be maintained unless noted below. Existing HCR network routes will be eliminated or modified to accommodate the transportation of Originating and Destinating mail to and from the Nashville PDC.

The proposed transportation to support the AMP will be operated at an annual cost increase of \$495,045.

Losing Facility:

HCR 37310

Chattanooga PDC to Knoxville PDC and Global Logistics (TYS airport) and Clinton STC: Entire contract is eliminated with an estimated annual cost savings of \$487,411.

HCR 328SE

Chattanooga PDC (Orlando/Nashville): Trip 1003 is amended to remove the Chattanooga stop. Annual mileage decreased by [REDACTED]

HCR 377NE

Chattanooga PDC (Knoxville/Capital Metro): Trip 1 and 2 are amended to remove the Chattanooga stop. Annual mileage decreased by [REDACTED]

HCR 373AE

Chattanooga to Indianapolis STC: Trip 4601 (Chattanooga to Indianapolis) is eliminated. Trip 4602 is amended to remove the Chattanooga stop. Annual mileage [REDACTED]

HCR 373EE

Chattanooga PDC to Memphis STC and Memphis NDC: Entire contract is eliminated with an estimated annual cost savings of \$666,053.

HCR 37342

Express Mail run from Chattanooga PDC: Entire contract is eliminated with an estimated annual cost savings of \$207,526.

HCR 37330

Tulahoma and Manchester into Chattanooga PDC: Contract is eliminated with an estimated annual cost savings of \$252,565.

HCR 37340

Fayetteville, Winchester and Manchester into Chattanooga PDC: Contract is eliminated with and annual cost savings of \$320,796.

PVS to HCR (Routes summarized by 373VS)

The estimated annual savings by eliminating PVS and replacing with HCR is \$158,357

Summary Narrative *(continued)*

Gaining Facility:

HCR380L0

Nashville PDC to Memphis FedEx: Add one round trip/day for a [REDACTED]
[REDACTED]

HCR 378LE

Nashville PDC to Southeast Area HASP: Add one round trip/day for an annual increase
[REDACTED]

HCR 37010

Chattanooga PDC to Nashville PDC: Add eight round trips/day for an annual increase of
[REDACTED]

HCR 370ME

New contract - Express Mail run from Nashville PDC to all sites on HCR 37342 except
Kenco and Wildwood, GA. New annual mileage i [REDACTED]
[REDACTED]

HCR 370FT

New contract - Nashville PDC to Fayetteville and Tullahoma: Add four round trips for an
[REDACTED]

HCR 370WM

New contract - Nashville PDC to Winchester and Manchester: Add four round trips for
[REDACTED]

Storage Trailers

Six additional storage trailers will be required to temporarily stage letters and flats for
processing and dispatch for an annual cost of \$18,000.

Summary Narrative *(continued)*

HUB Descriptions:

From Nashville:

Manchester to service: Manchester, Summitville, Morrison, Smartt, Viola, Hillsboro, Pelham, Monteagle, Tracy City, Coalmont, Altamont, Beersheba Springs and Pilgram's Rest and Palmer.

Winchester to service: Winchester, Cowan, Sewanee, Decherd, Estill Springs, Belvidere, Huntland, Elora, Flintville and Kelso.

Fayetteville to service: Fayetteville, Mulberry and Lynchburg.

Tulahoma to service: Dickel and Normandy.

From Chattanooga: remaining 373 and 374 offices not listed above.

Express Mail

All Destinating Express Mail operations will remain at the Chattanooga P&DC. Originating Express Mail operations will transfer to the Nashville P&DC.

Drop Shipments

Chattanooga P&DC averages 60 appointments equating to 200 per day. A peak day for drop shipments can exceed 120 appointments equating to 300 pallets.

Additional Transportation information:

Amazon volume from Cleveland and Chattanooga is undetermined, but expected to increase which could increase transportation cost.

There are seasonal transportation needs for Tree Season. In previous years additional trips will be needed from Nov 1 – Dec 18 and again for March 7 – May 25th. Using a 48 ft TT, in March of last year we had 20 extra trips, April and May had 30 extra trips each.

The Chattanooga PDC supports 116 offices in the Eastern and Central Time Zone. There are 36 offices in the Central Time Zone.

Lookout Mountain GA serves 30750 (GA residents) and 37350 (TN residents).

Summary Narrative *(continued)*

EMPLOYEE IMPACTS

In this feasibility study, 303 craft employees and 21 management positions will be impacted at the Chattanooga P&DC. If the AMP is implemented, there will be a net reduction of 19 craft positions and 11 management positions. The total Function 1 savings from craft impacts is projected to be \$4,261,390.

Management and Craft Staffing Impacts

	Chattanooga P&DC			Nashville TN P&DC			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	303	35	(268)	791	1,038	247	(21)
Management	21	-	(21)	61	71	10	(11)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Chattanooga P&DC	1 : 31	1 : 27	N/A	N/A
Nashville P&DC	1 : 25	1 : 22	1 : 31	1 : 28

¹ Craft = FTR+PTR+PTF+Casuals

Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$3,437,292.

SPACE IMPACTS

If the AMP feasibility study is approved, remaining operations at the Chattanooga P&DC will be: Collection/Dispatch hub, Destinating Express Mail, CFS, VMF, and Retail including BMEU.

24 Hour Clock

Last Saved: February 15, 2012

Losing Facility Name and Type: Chattanooga P&DC

Current 3D ZIP Code(s): 307, 373, 374

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Nashville P&DC

Current 3D ZIP Code(s): 370 - 372

16-Apr	SAT	4/16	CHATTANOOGA P&DC	75.9%	98.7%	100.0%	91.3%	0.1	99.7%	100.0%	96.8%
23-Apr	SAT	4/23	CHATTANOOGA P&DC	72.2%	95.8%	99.4%	93.0%	0.0	100.0%	100.0%	88.5%
30-Apr	SAT	4/30	CHATTANOOGA P&DC	74.0%	97.0%	98.4%	95.7%	0.0	100.0%	100.0%	92.8%
7-May	SAT	5/7	CHATTANOOGA P&DC	76.0%	99.4%	100.0%	87.4%	0.1	100.0%	100.0%	94.8%
14-May	SAT	5/14	CHATTANOOGA P&DC	231.6%	96.8%	100.0%	90.4%	0.1	100.0%	100.0%	98.0%
21-May	SAT	5/21	CHATTANOOGA P&DC	73.3%	96.3%	95.7%	88.0%	0.1	100.0%	100.0%	94.3%
28-May	SAT	5/28	CHATTANOOGA P&DC	72.0%	98.6%	90.3%	84.8%	0.0	100.0%	99.9%	97.4%
4-Jun	SAT	6/4	CHATTANOOGA P&DC	71.8%	95.7%	92.2%	93.3%	0.0	100.0%	100.0%	96.0%
11-Jun	SAT	6/11	CHATTANOOGA P&DC	71.2%	99.1%	100.0%	93.2%	0.1	100.0%	100.0%	95.7%
18-Jun	SAT	6/18	CHATTANOOGA P&DC	78.6%	98.7%	100.0%	97.6%	0.0	100.0%	100.0%	96.9%
25-Jun	SAT	6/25	CHATTANOOGA P&DC	75.4%	97.5%	100.0%	93.5%	0.1	99.1%	100.0%	92.8%
2-Jul	SAT	7/2	CHATTANOOGA P&DC	72.5%	96.3%	89.4%	86.5%	0.1	100.0%	100.0%	91.1%
9-Jul	SAT	7/9	CHATTANOOGA P&DC	74.1%	99.0%	100.0%	96.0%	0.1	100.0%	99.1%	94.5%
16-Jul	SAT	7/16	CHATTANOOGA P&DC	75.1%	98.0%	100.0%	93.7%	0.1	100.0%	100.0%	95.1%
23-Jul	SAT	7/23	CHATTANOOGA P&DC	79.0%	99.4%	100.0%	93.8%	0.1	100.0%	100.0%	96.8%
30-Jul	SAT	7/30	CHATTANOOGA P&DC	85.5%	98.5%	97.7%	98.1%	0.1	100.0%	100.0%	94.8%
6-Aug	SAT	8/6	CHATTANOOGA P&DC	74.3%	98.6%	97.8%	94.8%	0.1	99.5%	100.0%	92.1%
13-Aug	SAT	8/13	CHATTANOOGA P&DC	76.1%	96.8%	100.0%	92.4%	0.5	100.0%	100.0%	97.7%
20-Aug	SAT	8/20	CHATTANOOGA P&DC	78.5%	98.4%	100.0%	90.5%	0.1	100.0%	100.0%	97.1%
27-Aug	SAT	8/27	CHATTANOOGA P&DC	88.9%	97.2%	98.3%	92.3%	0.1	100.0%	100.0%	89.8%
3-Sep	SAT	9/3	CHATTANOOGA P&DC	64.9%	97.7%	91.5%	93.0%	0.1	100.0%	100.0%	92.5%
14-May	SAT	5/14	NASHVILLE P&DC	68.2%	99.0%	96.5%	98.1%	0.0	92.5%	99.7%	85.3%
21-May	SAT	5/21	NASHVILLE P&DC	76.7%	99.7%	96.7%	98.5%	0.0	87.7%	98.9%	77.6%
28-May	SAT	5/28	NASHVILLE P&DC	68.4%	99.2%	97.5%	99.6%	0.0	89.4%	98.8%	72.9%
4-Jun	SAT	6/4	NASHVILLE P&DC	72.8%	98.4%	97.5%	99.2%	0.1	91.5%	99.3%	83.1%
11-Jun	SAT	6/11	NASHVILLE P&DC	76.2%	99.8%	97.2%	99.4%	0.0	90.6%	99.6%	79.7%
18-Jun	SAT	6/18	NASHVILLE P&DC	75.0%	99.5%	99.1%	98.9%	0.0	88.6%	99.9%	89.2%
25-Jun	SAT	6/25	NASHVILLE P&DC	69.9%	96.9%	97.1%	99.1%	0.1	96.2%	99.8%	86.1%
2-Jul	SAT	7/2	NASHVILLE P&DC	58.1%	94.9%	96.0%	96.6%	0.0	86.9%	98.7%	57.9%
9-Jul	SAT	7/9	NASHVILLE P&DC	65.2%	98.8%	97.1%	99.1%	0.0	83.9%	97.4%	62.7%
16-Jul	SAT	7/16	NASHVILLE P&DC	67.8%	98.4%	98.1%	98.6%	0.0	92.3%	99.0%	82.5%
23-Jul	SAT	7/23	NASHVILLE P&DC	67.6%	97.9%	97.5%	98.7%	0.0	83.7%	98.8%	78.5%
30-Jul	SAT	7/30	NASHVILLE P&DC	63.4%	95.4%	98.2%	99.4%	0.1	91.0%	98.9%	76.1%
6-Aug	SAT	8/6	NASHVILLE P&DC	61.8%	96.5%	98.4%	99.0%	0.2	89.2%	99.0%	83.0%
13-Aug	SAT	8/13	NASHVILLE P&DC	59.5%	97.8%	99.4%	98.9%	0.1	93.3%	99.6%	82.2%
20-Aug	SAT	8/20	NASHVILLE P&DC	61.9%	98.2%	98.9%	99.0%	0.1	88.7%	99.5%	65.9%
27-Aug	SAT	8/27	NASHVILLE P&DC	58.4%	95.2%	96.8%	98.6%	0.1	89.0%	98.6%	68.4%
3-Sep	SAT	9/3	NASHVILLE P&DC	58.5%	91.0%	97.6%	99.3%	0.1	82.2%	98.8%	50.0%
10-Sep	SAT	9/10	NASHVILLE P&DC	66.8%	98.6%	95.0%	99.2%	0.1	88.2%	99.3%	79.6%
17-Sep	SAT	9/17	NASHVILLE P&DC	64.3%	99.1%	97.4%	99.4%	0.1	90.8%	98.8%	77.3%
24-Sep	SAT	9/24	NASHVILLE P&DC	65.8%	98.6%	96.8%	99.4%	0.1	80.3%	98.6%	61.8%
1-Oct	SAT	10/1	NASHVILLE P&DC	61.4%	97.2%	97.3%	98.8%	0.0	88.2%	99.1%	73.2%

rev 04/2/2008

MAP

Last Saved: February 15, 2012

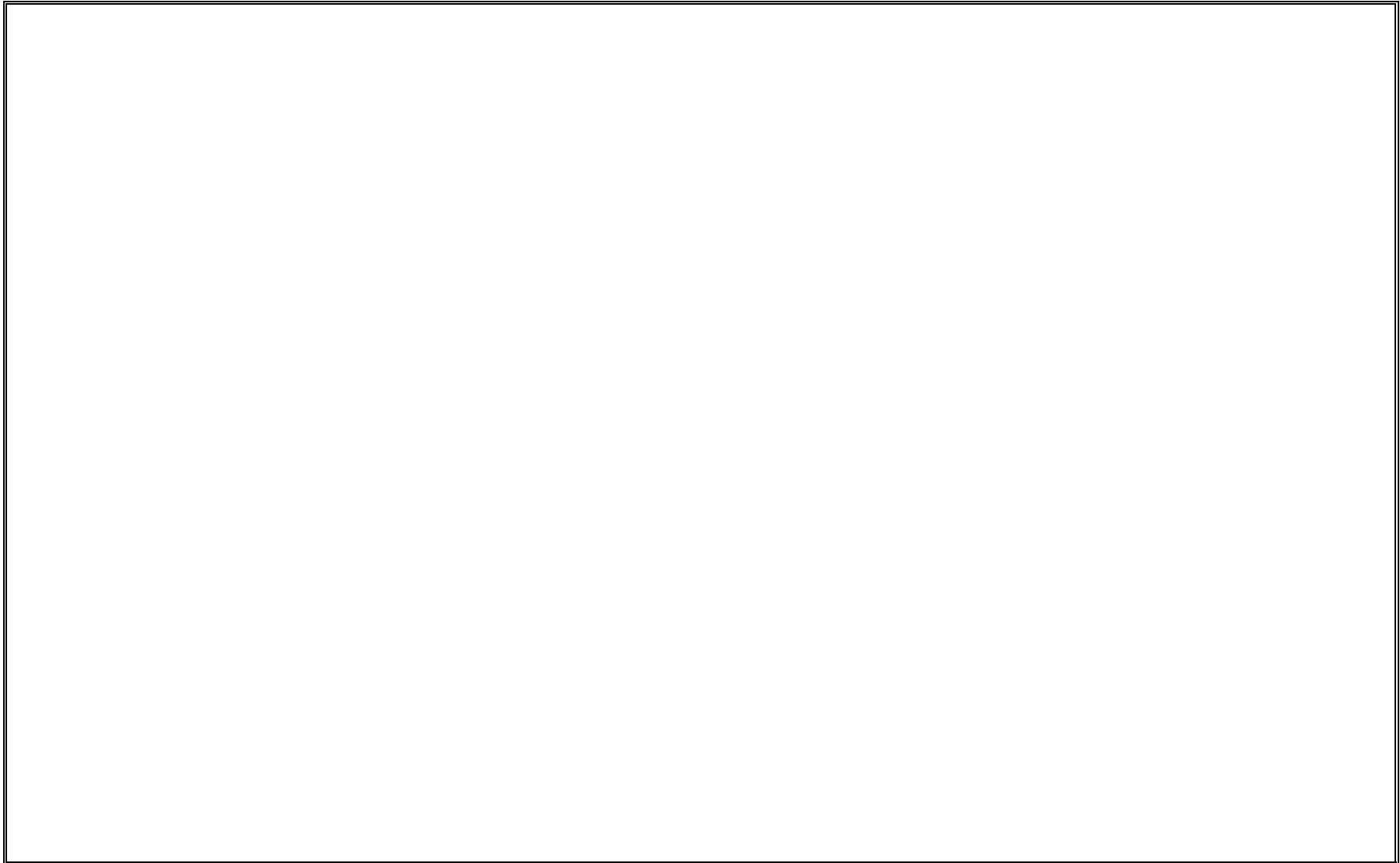
Losing Facility Name and Type: Chattanooga P&DC

Current 3D ZIP Code(s): 307, 373, 374

Miles to Gaining Facility: 126

Gaining Facility Name and Type: Nashville P&DC

Current 3D ZIP Code(s): 370 - 372



rev 03/20/2008

Service Standard Impacts

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Losing Facility 3D ZIP Code(s): 307, 373, 374

Gaining Facility 3D ZIP Code(s): 370 - 372

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 15, 2012

Stakeholder Notification Page 1

Losing Facility: Chattanooga P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Nashville P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.62	\$0.00
12	\$43.08	\$0.00
13	\$38.69	\$34.03
14	\$40.74	\$0.00
15	\$37.45	\$33.08
16	\$0.00	\$0.00
17	\$41.10	\$0.00
18	\$39.02	\$47.01

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$40.11	\$0.00
12	\$41.25	\$0.00
13	\$42.91	\$36.16
14	\$41.60	\$0.00
15	\$35.92	\$51.19
16	\$0.00	\$0.00
17	\$41.71	\$0.00
18	\$38.33	\$38.44

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$5,683
009	100.0%					\$1,629
010	100.0%					\$163,711
012	100.0%					\$4,815
014	100.0%					\$7,745
015	100.0%					\$83,544
016	100.0%					\$98
017	100.0%					\$91,831
020	100.0%					\$6,053
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$179,248
040	100.0%					\$25,765
043	100.0%					\$0
044	25.0%					\$229,729
050	100.0%					\$310,735
055	100.0%					\$85,716
060	100.0%					\$79,997
066	100.0%					\$4,526
067	100.0%					\$3,868
070	100.0%					\$61
074	25.0%					\$170,681
100	100.0%					\$9,254
110	100.0%					\$57,054
111	100.0%					\$50,945
112	100.0%					\$19,309
114	100.0%					\$185,168
117	100.0%					\$5,978
120	100.0%					\$408
125	100.0%					\$66,397
126	100.0%					\$17,526
127	100.0%					\$107
128	100.0%					\$4,519
135	100.0%					\$1
136	100.0%					\$113,145
137	100.0%					\$378,187
138	100.0%					\$261,504
139	100.0%					\$305,923
140	100.0%					\$564,668
160	100.0%					\$4

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$60,620
009						\$0
010						\$120,189
012						\$47,594
014						\$1,109
015						\$330,452
016						\$284
017						\$175,203
020						\$242
021						\$0
022						\$0
030						\$900,109
040						\$487,967
043						\$778,567
044						\$266,097
050						\$0
055						\$23,975
060						\$193,653
066						\$0
067						\$33
070						\$12,884
074						\$67,256
100						\$0
110						\$526
111						\$89,879
112						\$250,559
114						\$908,986
117						\$412,302
120						\$0
125						\$0
126						\$86,096
127						\$0
128						\$1,621,410
135						\$0
136						\$2,165,330
137						\$772,677
138						\$1,641,385
139						\$878,143
035						\$2,418,253
160						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
180	100.0%					\$44,148
181	100.0%					\$27,990
185	100.0%					\$130,946
186	100.0%					\$113,513
200	100.0%					\$314
208	100.0%					\$211,407
210	25.0%					\$586,201
212	100.0%					\$813
229	100.0%					\$353,161
230	100.0%					\$366,235
231	50.0%					\$335,717
232	100.0%					\$79,471
235	100.0%					\$10,016
266	100.0%					\$24
271	100.0%					\$121,773
281	100.0%					\$8,627
282	100.0%					\$1,514
291	100.0%					\$3
293	100.0%					\$41
294	100.0%					\$2,201
333	100.0%					\$38
336	100.0%					\$13
340	100.0%					\$37,813
461	100.0%					\$49,066
462	100.0%					\$35
463	100.0%					\$151
464	100.0%					\$205,012
466	100.0%					\$287,753
468	100.0%					\$0
481	100.0%					\$126,798
483	100.0%					\$76,172
486	100.0%					\$1,331
487	100.0%					\$106
488	100.0%					\$381
489	100.0%					\$6,524
547	100.0%					\$22,081
549	100.0%					\$46,783
554	100.0%					\$2,533
560	100.0%					\$7,216
565	100.0%					\$517
585	100.0%					\$196,617
587	100.0%					\$112
588	100.0%					\$2
590	100.0%					\$518
607	100.0%					\$10,098
612	100.0%					\$4,766
618	100.0%					\$165
619	100.0%					\$748,929
620	100.0%					\$111
630	100.0%					\$3,060
776	100.0%					\$37
798	100.0%					\$65,477
891	100.0%					\$30,222
892	100.0%					\$37,352
893	100.0%					\$515,162
894	100.0%					\$325,562
896	100.0%					\$233
897	100.0%					\$1,739
898	100.0%					\$15,766
899	100.0%					\$1,767

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
180						\$0
181						\$259,414
185						\$513,501
186						\$0
200						\$17
208						\$179,816
210						\$1,606,240
212						\$2,932,313
229						\$1,041,558
230						\$1,120,142
231						\$2,801,759
232						\$300,447
235						\$133,886
266						\$0
271						\$358,441
281						\$429,389
282						\$128,426
291						\$20
293						\$0
294						\$0
333						\$0
336						\$0
340						\$51,323
401						\$75,294
402						\$2,314
403						\$1,028,180
404						\$286,715
406						\$2,320,103
468						\$0
481						\$0
483						\$0
486						\$0
487						\$0
488						\$0
489						\$0
547						\$76,670
549						\$129,542
554						\$471,241
560						\$291,116
565						\$210,122
585						\$484,938
587						\$0
588						\$0
590						\$0
607						\$21,521
612						\$52,837
618						\$580,881
619						\$0
620						\$55,950
630						\$159,125
776						\$128,337
798						\$304,161
891						\$320,416
892						\$107,737
893						\$2,082,722
894						\$21,483
896						\$799,401
897						\$0
898						\$10,008
899						\$9,815

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	381,311,172	1,205,357,333	266,776	4,518	\$10,879,573
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	381,311,172	1,205,357,333	266,776	4,518	\$10,879,573
	Non-impacted	973,495	3,079,017	6,905	446	\$278,230
	All	382,284,667	1,208,436,350	273,680	4,416	\$11,157,803

Total FHP to be Transferred (Average Daily Volume) : 1,211,611
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 4,414,261
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$61,417,959
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	1,307,182,999	3,603,003,016	1,032,834	3,488	\$42,541,371
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	1,307,182,999	3,603,003,016	1,032,834	3,488	\$42,541,371
	Non-impacted	0	297,214	29,094	10	\$1,196,488
	Gain Only	61,237,767	135,864,406	158,197	859	\$6,522,298
All	1,368,420,766	3,739,164,636	1,220,125	3,065	\$50,260,156	

Comb Totals	Impact to Gain	1,688,494,171	4,808,360,349	1,299,610	3,700	\$53,420,943
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,688,494,171	4,808,360,349	1,299,610	3,700	\$53,420,943
	Non-impacted	973,495	3,376,231	35,998	94	\$1,474,718
	Gain Only	61,237,767	135,864,406	158,197	859	\$6,522,298
All	1,750,705,433	4,947,600,986	1,493,805	3,312	\$61,417,959	

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Nashville P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
012					\$0
014					\$0
015					\$0
016					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
040					\$0
043					\$0
044					\$0
050					\$0
055					\$0
060					\$0
066					\$0
067					\$0
070					\$0
074					\$128,010
100					\$0
110					\$0
111					\$0
112					\$0
114					\$0
117					\$0
120					\$0
125					\$0
126					\$0
127					\$0
128					\$0
135					\$0
136					\$0
137					\$0
138					\$0
139					\$0
140					\$0
160					\$0
180					\$0
181					\$0
185					\$0
186					\$0
200					\$0
208					\$0
210					\$439,650
212					\$0
229					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$63,504
009					\$826
010					\$203,260
012					\$50,037
014					\$5,039
015					\$848,137
016					\$333
017					\$221,800
020					\$3,313
021					\$0
022					\$0
030					\$1,068,669
040					\$508,610
043					\$770,782
044					\$320,328
050					\$307,810
055					\$108,644
060					\$270,960
066					\$14,137
067					\$13,217
070					\$12,815
074					\$108,852
100					\$9,167
110					\$37,599
111					\$141,581
112					\$270,154
114					\$1,096,904
117					\$418,369
120					\$207
125					\$33,691
126					\$94,989
127					\$55
128					\$1,623,703
135					\$0
136					\$1,432,507
137					\$675,935
138					\$2,789,861
139					\$1,590,174
035					\$2,704,779
160					\$4
180					\$28,575
181					\$287,819
185					\$646,391
186					\$73,471
200					\$327
208					\$287,089
210					\$1,754,967
212					\$2,932,725
229					\$1,220,761

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
230					\$0
231					\$167,858
232					\$0
235	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
291	0	0	0	No Calc	\$0
293	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
333	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
462	0	0	0	No Calc	\$0
463	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
483	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
547	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
587	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
590	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
798	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
230					\$1,305,979
231					\$2,972,110
232					\$361,158
235					\$138,968
266					\$0
271					\$629,495
281					\$1,193,483
282					\$0
291					\$0
293					\$0
294					\$7,547
333					\$0
336					\$0
340					\$51,323
401					\$419,041
402					\$82,613
403					\$820,713
404					\$477,704
406					\$2,152,495
468					\$0
481					\$202,630
483					\$116,866
486					\$0
487					\$0
488					\$0
489					\$0
547					\$77,978
549					\$132,313
554					\$471,391
560					\$291,543
565					\$210,152
585					\$496,584
587					\$7
588					\$0
590					\$31
607					\$22,119
612					\$53,119
618					\$470,814
619					\$797,954
620					\$55,957
630					\$159,306
776					\$128,344
798					\$308,040
891					\$376,481
892					\$151,053
893					\$1,515,917
894					\$38,659
896					\$282,341
897					\$775
898					\$55,216
899					\$24,197
918					\$3,268,892
919					\$3,062,585
930					\$3,934
961					\$148,389

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
963					\$0
018					\$46,836
168					\$0
169					\$0
178					\$51,946
179					\$1,086
233					\$78,094
234					\$204
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
963					\$30,618
018					\$991,716
168					\$0
169					\$12,005
178					\$0
179					\$0
233					\$192,346
234					\$299
035dup					\$0
046					\$0
051					\$68,324
052					\$14,908
053					\$29,519
073					\$562,925
083					\$74,010
084					\$123,943
089					\$0
090					\$14,761
091					\$99,578
092					\$103,066
093					\$49,922
094					\$5,520
095					\$2,370
096					\$3,849
097					\$92,643
098					\$51,803
099					\$105,206
109					\$110,692
115					\$167
121					\$21,076
123					\$181,564
124					\$1,069,282
134					\$132,530
150					\$325
209					\$66,976
214					\$256,961
225					\$370,873
240					\$0
263					\$1
264					\$10,001
273					\$0
283					\$23,232
292					\$12,557
320					\$7,648
321					\$1,297,987
322					\$32,985
324					\$78,017
325					\$676,402
385					\$0
401dup					\$0
402dup					\$0
403dup					\$0
404dup					\$0
405					\$0
406dup					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
407					\$0
439					\$0
441					\$0
443					\$0
461					\$0
491					\$0
493					\$0
501					\$0
562					\$68,827
564					\$138,343
793					\$64,399
895					\$16,287
964					\$627
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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			0	No Calc	

Other Workhour Move Analysis

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Nashville P&DC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$2,346	515				\$2,870
550	100.0%			\$0	550				\$0
566	0.0%	100.0%		\$56,799	566				\$35,679
570	0.0%	100.0%		\$57,103	570				\$0
579	0.0%	100.0%		\$2,833	579				\$0
581	0.0%	100.0%		\$287	581				\$259,513
582	0.0%	100.0%		\$60,182	582				\$64,982
596	0.0%	100.0%		\$34	596				\$0
614	0.0%	100.0%		\$74,552	614				\$0
616	0.0%	100.0%		\$282	616				\$8,958
617	0.0%	100.0%		\$830	617				\$0
624	0.0%	100.0%		\$9,815	624				\$17,921
634	0.0%	100.0%		\$11,534	634				\$0
646	0.0%	100.0%		\$216	646				\$0
665	0.0%	100.0%		\$41,505	665				\$0
668	0.0%	100.0%		\$191,595	668				\$656,713
673	0.0%	100.0%		\$66,395	673				\$118,913
680	0.0%	100.0%		\$212,384	680				\$535
717	0.0%	100.0%		\$0	717				\$0
718	0.0%	100.0%		\$205	718				\$0
747	0.0%	72.3%		\$1,016,017	747				\$2,812,584
750	14.9%	85.1%		\$2,275,376	750				\$7,524,022
753	0.0%	100.0%		\$506,314	753				\$1,099,502
765	0.0%	100.0%		\$762,106	765				\$1,029,481
766	0.0%	100.0%		\$1,174	766				\$2,829,356
355				\$307	355				\$1,689
					228				\$57,634
					571				\$69,479
					679				\$210,436
					745				\$693,627
					756				\$78,423

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$2,870
550		\$0	550		\$0
566		\$0	566		\$35,679
570		\$0	570		\$0
579		\$0	579		\$0
581		\$0	581		\$259,513
582		\$0	582		\$64,982
596		\$0	596		\$0
614		\$0	614		\$0
616		\$0	616		\$8,958
617		\$0	617		\$0
624		\$0	624		\$17,921
634		\$0	634		\$0
646		\$0	646		\$0
665		\$0	665		\$0
668		\$0	668		\$656,713
673		\$0	673		\$118,913
680		\$0	680		\$535
717		\$0	717		\$0
718		\$0	718		\$0
747		\$281,429	747		\$2,812,584
750		\$0	750		\$7,846,407
753		\$0	753		\$1,099,502
765		\$0	765		\$1,029,481
766		\$0	766		\$2,829,356
355		\$307	355		\$1,689
			228		\$57,634
			571		\$69,479
			679		\$210,436
			745		\$693,627
			756		\$78,423

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$2,275,376
37		\$506,314
38		\$1,016,017
39		\$234,015
93		\$33,990
Totals		\$4,065,711

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$7,524,022
37		\$1,099,502
38		\$2,812,584
39		\$721,041
93		\$143,943
Totals		\$12,301,093

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$0
38		\$281,429
39		\$0
93		\$0
Totals		\$281,429

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$7,846,407
37		\$1,099,502
38		\$2,812,584
39		\$721,041
93		\$156,738
Totals		\$12,636,273

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$78,689
10		\$832,330
20		\$0
30		\$141,358
35		\$456,336
40		\$0
50		\$0
60		\$0
70		\$0
80		\$87,771
81		\$0
88		\$0
Totals		\$1,596,484

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$124,800
10		\$4,842,033
20		\$0
30		\$473,349
35		\$1,437,098
40		\$0
50		\$0
60		\$0
70		\$0
80		\$146,137
81		\$0
88		\$0
Total		\$7,023,417

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$0
81		\$0
88		\$0
Totals		\$0

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$124,800
10		\$5,610,246
20		\$0
30		\$473,349
35		\$1,740,287
40		\$0
50		\$0
60		\$0
70		\$0
80		\$146,137
81		\$0
88		\$0
Totals		\$8,094,819

Summary by Sub-Group

	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
	'Other Craft' Ops (note 1)	40,080	\$1,900,255	0	\$0	28,359	\$1,346,203	(11,721)	-29.2%	(\$554,052)
Transportation Ops (note 2)	112,140	\$4,833,382	0	\$0	92,991	\$4,069,273	(19,148)	-17.1%	(\$764,109)	-15.8%
Maintenance Ops (note 3)	370,511	\$16,366,805	0	\$0	294,536	\$12,917,703	(75,975)	-20.5%	(\$3,449,102)	-21.1%
Supervisory Ops	172,283	\$8,619,901	0	\$0	163,800	\$8,094,819	(8,483)	-4.9%	(\$525,082)	-6.1%
Supv/Craft Joint Ops (note 4)	10,829	\$344,193	0	\$0	9,155	\$305,891	(1,673)	-15.5%	(\$38,302)	-11.1%
Total	705,843	\$32,064,536	0	\$0	588,841	\$26,733,888	(117,002)	-16.6%	(\$5,330,648)	-16.6%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility					
	Losing Facility Summary			Gaining Facility Summary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	155,049	\$7,072,607		550,793	\$24,991,928
After	7,363	\$281,737		581,478	\$26,452,151
Adj	0	\$0		0	\$0
AfterTot	7,363	\$281,737		581,478	\$26,452,151
Change	(147,686)	(\$6,790,871)		30,684	\$1,460,223
% Diff	-95.3%	-96.0%		5.6%	5.8%

Combined Summary		
	Annual Workhours	Annual Dollars
Before	705,843	\$32,064,536
After	588,841	\$26,733,888
Adj	0	\$0
AfterTot	588,841	\$26,733,888
Change	(117,002)	(\$5,330,648)
% Diff	-16.6%	-16.6%

Notes:
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

Staffing - Management

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Data Extraction Date: 09/20/11

Finance Number: 471562

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	NETWORKS SPECIALIST	EAS-18	1	1	0	-1
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	7	0	-7
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	0	-4
10	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	1	0	-1
12						
13						
14						
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79						
	Totals		23	21	0	(21)

Retirement Eligibles: 10

Position Loss: 21

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	2	1
5	MGR MAINTENANCE	EAS-24	0	1		-1
6	MGR MAINTENANCE (LEAD)	EAS-24	1	0	1	1
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	2	1
8	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
9	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
10	OPERATIONS INDUSTRIAL ENGINEER (FIE	EAS-21	3	2	3	1
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	2	1
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1
15	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	1	1
16	MGR FIELD MAINTENANCE OPERATIONS	EAS-18	0	1		-1
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	7	9	2
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	25	25	0
21	SUPV MAINTENANCE OPERATIONS	EAS-17	10	7	10	3
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	3	3	0
23	NETWORKS SPECIALIST	EAS-16	1	1	1	0
24	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	0	-1
25	SECRETARY (FLD)	EAS-12	1	1	1	0
26						
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	Total		70	61	71	10

Retirement Eligibles: 26

Position Loss: **(10)**

Total PCES/EAS Position Loss: 11 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Finance Number: 471562

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	17	0	138	155		(155)
Function 4 - Clerk	0	0	0		14	14
Function 1 - Mail Handler	5	4	51	60		(60)
Function 4 - Mail Handler	0	0	0		10	10
Function 1 & 4 Sub-Total	22	4	189	215	24	(191)
Function 3A - Vehicle Service	2	0	13	15		(15)
Function 3B - Maintenance	3	0	66	69	11	(58)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)
Other Functions	0	0	3	3		(3)
Total	27	4	272	303	35	(268)

Retirement Eligibles: 80

Gaining Facility: Nashville P&DC

Finance Number: 476145

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	339	339	494	155
Function 1 - Mail Handler	2	7	185	194	282	88
Function 1 Sub-Total	2	7	524	533	776	243
Function 3A - Vehicle Service	0	8	41	49	49	0
Function 3B - Maintenance	0	0	155	155	159	4
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0
Other Functions	43	0	7	50	50	0
Total	45	15	731	791	1,038	247

Retirement Eligibles: 241

Total Craft Position Loss: 21 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Nashville P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,275,376	\$ 0	\$ (2,275,376)
LDC 37 Building Equipment	\$ 506,314	\$ 0	\$ (506,314)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,016,017	\$ 281,429	\$ (734,587)
LDC 39 Maintenance Operations Support	\$ 234,015	\$ 0	\$ (234,015)
LDC 93 Maintenance Training	\$ 33,990	\$ 0	\$ (33,990)
Workhour Cost Subtotal	\$ 4,065,711	\$ 281,429	\$ (3,784,282)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 683,051	\$ 284,604	\$ (398,447)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 4,748,763	\$ 566,033	\$ (4,182,729)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,524,022	\$ 7,846,407	\$ 322,385
LDC 37 Building Equipment	\$ 1,099,502	\$ 1,099,502	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,812,584	\$ 2,812,584	\$ 0
LDC 39 Maintenance Operations Support	\$ 721,041	\$ 721,041	\$ 0
LDC 93 Maintenance Training	\$ 143,943	\$ 156,738	\$ 12,795
Workhour Cost Subtotal	\$ 12,301,093	\$ 12,636,273	\$ 335,180
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,429,084	\$ 2,839,341	\$ 410,257
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 14,730,177	\$ 15,475,614	\$ 745,437

Annual Maintenance Savings: **\$3,437,292** (This number carried forward to the Executive Summary)

(7) Notes: Proposed workhours are from Other Losing MODS estimates. Losing Facility Maintenance Parts, Supplies and Facility Utilities assumes approx. 70% reduction.

Gaining Facility Maintenance parts, Supplies and Facility Utilities assumes approx 3.5% increase

rev 04/13/2009

Transportation - PVS
Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC
Finance Number: 471562
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Nashville P&DC
Finance Number: 476145

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$830	\$0	\$830
LDC 34 (765, 766)	\$763,279	\$0	\$763,279
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$764,109	\$0	\$764,109

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased	0	6	(6)
Total Lease Costs		\$18,000	(\$18,000)
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$210,436	\$210,436	\$0
LDC 34 (765, 766)	\$3,858,837	\$3,858,837	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$4,069,273	\$4,069,273	\$0

PVS Transportation Savings (Losing Facility): **\$764,109**

PVS Transportation Savings (Gaining Facility): **(\$18,000)**

Total PVS Transportation Savings: **\$746,109** <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Six additional storage trailers will be required to temporarily stage letters and flats for processing and dispatch for an annual cost of \$18,000.

Transportation - HCR

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Nashville P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: _____

CET for OGP: _____

Date of HCR Data File: _____

CT for Outbound Dock: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
37310	243,322	487,411	\$2.00			
328se	1,890,104	3,017,891	\$1.60			
377ne	371,319	582,121	\$1.57			
373ae	793,660	1,178,254	\$1.48			
373ee	216,791	332,599	\$1.53			
373ee	210,937	\$333,454	\$1.58			
37342	111,013	\$207,526	\$1.87			
37330	121,183	\$252,565	\$2.08			
37340	162,464	\$320,796	\$1.97			
373VS			\$0.00			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
380LO	1,234,619	\$ 3,010,735	\$2.44			
378LE	196,019	\$ 350,273	\$1.79			
37010	533,834	\$ 820,728	\$1.54			
370ME	0	\$0	\$0.00			
370FT	0	\$0	\$0.00			
370WM	0	\$0	\$0.00			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	31,063	0	0	0	31,063

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	249,217	0	0	0	249,217

HCR Annual Savings (Losing Facility): **\$1,630,933**

HCR Annual Savings (Gaining Facility): **(\$2,872,087)**

Total HCR Transportation Savings: (\$1,241,154)

<<=< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)

DMM L001	_____ DMM L011
DMM L002	_____ DMM L201
DMM L003	_____ DMM L601
DMM L004	_____ DMM L602
DMM L005	_____ DMM L603
DMM L006	_____ DMM L604
DMM L007	_____ DMM L605
DMM L008	_____ DMM L606
DMM L009	_____ DMM L607
DMM L010	_____ DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul	Losing Facility	373	Chattanooga	458	88	19%	84	18%	0	0%	370	81%	4
Aug	Losing Facility	373	Chattanooga	481	88	18%	102	21%	0	0%	393	82%	4
Jul	Gaining Facility	301	N Metro	797	235	29%	192	24%	0	0%	562	71%	48
Aug	Gaining Facility	301	N Metro	815	255	31%	182	22%	0	0%	560	69%	60

(5) **Notes**

MPE Inventory

Last Saved: February 15, 2012

Lossing Facility: Chattanooga P&DC

Gaining Facility: Nashville P&DC

Data Extraction Date: 01/30/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFCS200			
AFSM - ALL	1	0	(1)
APPS			
CIOSS			
CSBCS			
DBCS	13	0	(13)
DBCS-OSS			
DIOSS	2	0	(2)
FSS			
SPBS	1	0	(1)
UFSM			
FC / MICRO MARK			
ROBOT GANTRY/RCS			
HSTS / HSUS			
LCTS / LCUS	2	0	(2)
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	7	7	0	(3)	
AFCS200				#VALUE!	
AFSM - ALL	4	4	0	#VALUE!	
APPS				#VALUE!	
CIOSS	4	4	0	#VALUE!	
CSBCS				#VALUE!	
DBCS	20	24	4	(9)	
DBCS-OSS				#VALUE!	
DIOSS	6	8	2	0	
FSS				#VALUE!	
SPBS	4	4	0	(1)	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY	0	3	3	#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS	1		(1)	(3)	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Updated MPE based on Area and HQ approved equipment sets. MPE includes the Nashville Annexes.

rev 03/04/2008

Customer Service Issues

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

5-Digit ZIP Code: 37421

Data Extraction Date: 307, 373, 374

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 307		3-Digit ZIP Code: 373		3-Digit ZIP Code: 374		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
49	94	72	201	1	1		
60	32	181	56	82	76		
21	3	7	0	53	4		
130	129	260	257	136	81	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	79.5%
QTR 2 FY11	81.2%
QTR 1 FY11	77.8%
QTR 4 FY10	84.9%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	18:30	7:30	18:30
Tuesday	7:30	18:30	7:30	18:30
Wednesday	7:30	18:30	7:30	18:30
Thursday	7:30	18:30	7:30	18:30
Friday	7:30	18:30	7:30	18:30
Saturday	8:30	12:30	8:30	12:30

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:00	10:00	17:00
Tuesday	10:00	17:00	10:00	17:00
Wednesday	10:00	17:00	10:00	17:00
Thursday	10:00	17:00	10:00	17:00
Friday	10:00	17:00	10:00	17:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Nashville P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 15, 2012

Losing Facility: Chattanooga P&DC

Space Evaluation

1. Affected Facility

Facility Name: Chattanooga P&DC
 Street Address: 605 Shallowford Rd.
 City, State ZIP: Chattanooga, TN

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 208,895 sq. ft.
 Enter gained square footage expected with the AMP: 158,895 sq. ft.

4. Planned use for acquired space from approved AMP

Transportation Hub for 374 and 373 areas.

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$302,500

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$302,500
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Chattanooga P&DC

Gaining Facility: Nashville P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Witchita, KS	32.16
Flats	Witchita, KS	32.93
PARS COA	Witchita, KS	174.15
PARS Redirects	Witchita, KS	36.92
APPS	Witchita, KS	31.82

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Witchita, KS	32.16
Flats	Witchita, KS	32.93
PARS COA	Witchita, KS	174.15
PARS Redirects	Witchita, KS	36.92
APPS	Witchita, KS	31.82

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Chattanooga P&DC
Street Address: 605 Shallowford Rd
City: Chattanooga
State: TN
5D Facility ZIP Code: 37421
District: Tennessee
Area: Eastern
Finance Number: 471562
Current 3D ZIP Code(s): 307, 373, 374
Miles to Gaining Facility: 126
EXFC office: Yes
Plant Manager: Roger J. Crawford
Senior Plant Manager: James G. Drummer
District Manager: Greg A. Gamble
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Atlanta P&DC
Street Address: 3900 Crown Rd SW
City: Atlanta
State: GA
5D Facility ZIP Code: 30304
District: Atlanta
Area: Capital Metro
Finance Number: 120441
Current 3D ZIP Code(s): 302-303, 311, 399
EXFC office: Yes
Plant Manager: Mark Hogan
Senior Plant Manager: Scott Raymond
District Manager: Michael S. Furey

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/* **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 11:34

4. Other Information

Area Vice President: Jordan Small / David C. Fields
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Bob Roseberry / Janet Hester
HQ AMP Coordinator: Todd Katkow

rev 09/21/2011

Approval Signatures


Lossing Facility Name and Type: Chickasaw P&CC
Street Address: 5025 Shallowford Rd
City: Chattanooga
State: TN
Facility ZIP Code: 37421
Finance Number: 471562
Current 3D ZIP Code(s): 307 373 374
Type of Distribution to Consolidate: Orig & Dest

Gaming Facility Name and Type: Atlanta PaCC
Street Address: 3800 Circuit Rd SW
City: Atlanta
State: GA
Facility ZIP Code: 30304
Finance Number: 130441
Current 3D ZIP Code(s): 302 303 311 319

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I hereby acknowledge my responsibility for conducting and supporting the implementation of the audit process, including to ensure results and those resulting from the audit are used to improve the system. I will ensure that the system is used to solve the problem.

LOSSING FACILITY

Postmaster or Plant Manager:

 2-16-12

Senior Plant Manager:

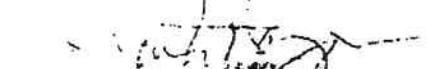
 2/17/12

District Manager:

 2-16-12

GAMING FACILITY

Plant Manager:

 2-16-12

Senior Plant Manager:

 2-16-12

(A) District Manager:

 2-16-12

AREA OFFICE

Area Vice President:

 2-17-2012

Date

Implementation Date

HEADQUARTERS

Approved Disapproved

Vice President of Network Operations:
David E. Williams

 2/20/12

Executive Summary

Last Saved: February 19, 2012

Losing Facility Name and Type: Chattanooga P&DC

Street Address: 605 Shallowford Rd

City, State: Chattanooga , TN

Current 3D ZIP Code(s): 307, 373, 374

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 126

Gaining Facility Name and Type: Atlanta P&DC

Current 3D ZIP Code(s): 302-303, 311, 399

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,936,907	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$234,638	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$232,423	from Other Curr vs Prop
Transportation Savings =	\$45,440	from Transportation (HCR and PVS)
Maintenance Savings =	\$2,922,370	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$6,371,777	
Total One-Time Costs =	\$9,757	from Space Evaluation and Other Costs
Total First Year Savings =	\$6,362,020	

Staffing Positions

Craft Position Loss =	327	from Staffing - Craft
PCES/EAS Position Loss =	21	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	479,569	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	5,160,753	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	249,783	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Chattanooga P&DC

Current 3D ZIP Code(s): 307, 373, 374

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Atlanta P&DC

Current 3D ZIP Code(s): 302-303, 311, 399

BACKGROUND

The Atlanta and Tennessee Performance Clusters with the assistance of the Capital Metro and Eastern Area offices have completed an Area Mail Processing (AMP) feasibility study for the consolidation of originating and destinating mail processing from Chattanooga P&DC (ZIP 307) to Atlanta P&DC (ZIPs 302, 303, 311 and 399). The Chattanooga P&DC is approximately 128 miles from Atlanta P&DC.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 479,569 FHP from the Chattanooga P&DC into the Atlanta P&DC are:

Total First Year Savings	\$6,371,777
Total Annual Savings	\$6,362,020

A one-time cost of \$9,757 will be incurred for the relocation of and site prep for mail processing equipment transferred from the Chattanooga P&DC to the Atlanta P&DC.

CUSTOMER & SERVICE IMPACTS

The Chattanooga P & DC will be used as a Collection/Dispatch Hub, Retail Office, PO, BMEU, and VMF. In addition, the Express (Dest & Orig) operation will be maintained in the hub along with completing customer MTECH requests.

BMEU and Retail will remain in their current location with their current hours of operation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

TRANSPORTATION

The transportation analysis supporting the Chattanooga P&DC AMP feasibility study is based on the assumption that the current Chattanooga P&DC facility will be retained to serve as a Dispatch Hub for the 307 service area. All current HCR routes serving Chattanooga AO's will also be maintained. Existing HCR network routes will be eliminated or modified to accommodate the transportation of Originating and Destinating mail to and from the Atlanta STC, NDC and Atlanta P&DC.

rev 06/10/2009

Summary Narrative *(continued)*

The proposed transportation to support the AMP will be operated at an annual savings of \$45,440.

TRANSPORTATION

Losing Facility:

HCR 373AH

Chattanooga PDC to Atlanta STC: Entire contract is eliminated with an estimated annual cost savings of \$198,404.

HCR 30096

Chattanooga PDC to Atlanta NDC: Entire contract is eliminated with an estimated annual cost savings of \$821,264.

Gaining Facility:

HCR 307AA

Chattanooga P&DC to Atlanta P&DC and L&DC: round trip transportation for an

Express Mail

Originating and Destination Express Mail operations must be retained in Chattanooga to protect the existing Express mail service standards. The proposal includes maintaining the FedEx routings in and out of THA (Chattanooga Metropolitan airport).

Drop Shipments

The Chattanooga FAST appointments 307 average 17 a day, with 56 daily pallets. Peak days for appointments exceed 34, with peak days for pallets exceeding 84.

EMPLOYEE IMPACTS

In this feasibility study, 304 craft employees and 21 management positions will be impacted at the Chattanooga P&DC. If the AMP is implemented, there will be a net reduction of 319 craft positions and 21 management positions. The total Function 1 savings from craft impacts is projected to be \$2,936,907.

Summary Narrative (continued)

Management and Craft Staffing Impacts

	Chattanooga P&DC			Atlanta P&DC			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	304	11	(293)	1,134	1,100	(34)	(327)
Management	21	-	(21)	67	67	-	(21)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1 : 31	1 : 27	Not Applic	Not Applic
Gaining	1 : 25	1 : 22	1 : 24	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

As a result of the Chattanooga TN P&DC operations being split into multiple gaining facilities (Atlanta GA P&DC and Nashville TN P&DC), the current Chattanooga TN P&DC staffing and the total position loss listed in the workbook is overstated and the staffing levels are not accurately reflected in this AMP study. Currently, employees at Atlanta P&DC average 1,631 hrs/year, below the national assumed FTE of 1,745 hrs/year assumed in this model.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$2,922,369 Equipment identified for relocation from the Chattanooga P&DC to support operations at the Atlanta P&DC.

The RPGs do not support the current equipment set proposed in the workbook. The RPGs support the following changes:

Summary Narrative *(continued)*

MPE Inventory Detail:

- APBS: Atlanta currently has 1 APBS. The RPGs, after all planned moves, (other AMP/Volume Relocations) support 2 machines.
- AFSM: The RPGs support 4 machines, but additional 336 volume is being evaluated for processing, which would necessitate an additional machine. Atlanta currently has 5 AFSM and is requesting to retain all 5 machines.
- Relocation Costs: To add an additional APBS, a one-time cost of \$68,087 is estimated.
-

An additional \$282,317 is estimated to remove the Dual Rough Cull (\$18K), Loose Mail System – large (\$250K) and VFS Siemens (\$14K) – Total \$539,361. This is not reflected on the MPE tab. We concur with the remainder of the MTE tab.

SPACE IMPACTS

If the AMP feasibility study is approved, Chattanooga P&DC will become available for other operational activities and/or depostalization, as long as an adequate hub location is substituted. Capital Metro Area will work with EFSO to make the Facility available to sale if determined.

OTHER FACTORS

Operations

- The RPG model did not take into account the number of bins on DBCS equipment. As such, additional stackers may be necessary for proper sort-plan configuration. 95% of the sort programs are stacked to optimize processing. In the event of growth, additional stackers would eliminate the necessity to revamp the sort program configurations. Six (6) of the current sort-plans have a separate box sort-plan. The additional stackers would also allow additional packing space to eliminate those six sort-plans and allow for an extended run without pull-down.
- Space considerations at Atlanta are a major concern due to the substantial increase in volumes. Additional staging areas, ID&R capacity, manual walk-off space and manual cases will also be needed. The space will be gained from the planned outgoing AMP from Atlanta PDC to North Metro PDC. The feasibility of this study is linked to the implementation of that AMP.
- This AMP was completed based on the assumption that the Overnight Service will cease. Atlanta District leadership believes that this AMP is not feasible without the service change.

The Atlanta P&DC will also be affected by concurrent AMPs and initiatives. Workhours, BPI, costs and savings contained in this AMP study will be influenced as a result.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Chattanooga P&DC

Current 3D ZIP Code(s): 307, 373, 374

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Atlanta P&DC

Current 3D ZIP Code(s): 302-303, 311, 399

CHATTANOOGA P&DC			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW EOR	CGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEX By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	CHATTANOOGA P&DC	75.9%	98.7%	100.0%	91.3%	0.1	99.7%	100.0%	96.8%			
23-Apr	SAT	4/23	CHATTANOOGA P&DC	72.2%	95.8%	99.4%	93.0%	0.0	100.0%	100.0%	88.5%			
30-Apr	SAT	4/30	CHATTANOOGA P&DC	74.0%	97.0%	98.4%	95.7%	0.0	100.0%	100.0%	92.8%			
7-May	SAT	5/7	CHATTANOOGA P&DC	76.0%	99.4%	100.0%	87.4%	0.1	100.0%	100.0%	94.8%			
14-May	SAT	5/14	CHATTANOOGA P&DC	231.6%	96.8%	100.0%	90.4%	0.1	100.0%	100.0%	98.0%			
21-May	SAT	5/21	CHATTANOOGA P&DC	73.3%	96.3%	95.7%	88.0%	0.1	100.0%	100.0%	94.3%			
28-May	SAT	5/28	CHATTANOOGA P&DC	72.0%	98.6%	90.3%	84.8%	0.0	100.0%	99.9%	97.4%			
4-Jun	SAT	6/4	CHATTANOOGA P&DC	71.8%	95.7%	92.2%	93.3%	0.0	100.0%	100.0%	96.0%			
11-Jun	SAT	6/11	CHATTANOOGA P&DC	71.2%	99.1%	100.0%	93.2%	0.1	100.0%	100.0%	95.7%			
18-Jun	SAT	6/18	CHATTANOOGA P&DC	78.6%	98.7%	100.0%	97.6%	0.0	100.0%	100.0%	96.9%			
25-Jun	SAT	6/25	CHATTANOOGA P&DC	75.4%	97.5%	100.0%	93.5%	0.1	99.1%	100.0%	92.8%			
2-Jul	SAT	7/2	CHATTANOOGA P&DC	72.5%	96.3%	89.4%	86.5%	0.1	100.0%	100.0%	91.1%			
9-Jul	SAT	7/9	CHATTANOOGA P&DC	74.1%	99.0%	100.0%	96.0%	0.1	100.0%	99.1%	94.5%			
16-Jul	SAT	7/16	CHATTANOOGA P&DC	75.1%	98.0%	100.0%	93.7%	0.1	100.0%	100.0%	95.1%			
23-Jul	SAT	7/23	CHATTANOOGA P&DC	79.0%	99.4%	100.0%	93.8%	0.1	100.0%	100.0%	96.8%			
30-Jul	SAT	7/30	CHATTANOOGA P&DC	65.5%	98.5%	97.7%	98.1%	0.1	100.0%	100.0%	94.8%			
6-Aug	SAT	8/6	CHATTANOOGA P&DC	74.3%	98.6%	97.8%	94.8%	0.1	99.5%	100.0%	92.1%			
13-Aug	SAT	8/13	CHATTANOOGA P&DC	76.1%	96.8%	100.0%	92.4%	0.5	100.0%	100.0%	97.7%			
20-Aug	SAT	8/20	CHATTANOOGA P&DC	78.5%	98.4%	100.0%	90.5%	0.1	100.0%	100.0%	97.1%			
27-Aug	SAT	8/27	CHATTANOOGA P&DC	68.9%	97.2%	98.3%	92.3%	0.1	100.0%	100.0%	89.8%			
3-Sep	SAT	9/3	CHATTANOOGA P&DC	64.9%	97.7%	91.5%	93.0%	0.1	100.0%	100.0%	92.5%			
16-Apr	SAT	4/16	ATLANTA P&DC	80.0%	97.2%	77.9%	86.1%	0.4	89.0%	99.9%	74.6%			
23-Apr	SAT	4/23	ATLANTA P&DC	86.4%	95.2%	75.1%	87.1%	0.2	94.5%	100.0%	79.3%			
30-Apr	SAT	4/30	ATLANTA P&DC	76.9%	96.4%	79.0%	84.7%	0.8	92.9%	99.3%	75.5%			
7-May	SAT	5/7	ATLANTA P&DC	82.3%	98.2%	91.8%	85.0%	0.5	95.0%	99.9%	79.7%			
14-May	SAT	5/14	ATLANTA P&DC	83.3%	96.1%	81.6%	85.6%	0.4	92.3%	100.0%	76.6%			
21-May	SAT	5/21	ATLANTA P&DC	81.5%	96.9%	87.0%	87.2%	0.4	98.1%	99.7%	80.6%			
28-May	SAT	5/28	ATLANTA P&DC	75.3%	92.5%	85.7%	82.2%	0.1	84.6%	99.6%	70.8%			
4-Jun	SAT	6/4	ATLANTA P&DC	80.7%	97.3%	97.3%	85.7%	0.5	97.0%	99.9%	66.5%			
11-Jun	SAT	6/11	ATLANTA P&DC	75.1%	96.6%	82.6%	84.4%	0.4	96.7%	99.3%	75.6%			
18-Jun	SAT	6/18	ATLANTA P&DC	87.2%	97.4%	90.1%	85.9%	0.4	98.6%	99.7%	65.1%			
25-Jun	SAT	6/25	ATLANTA P&DC	73.2%	98.1%	85.4%	88.3%	0.2	97.8%	99.2%	77.4%			
2-Jul	SAT	7/2	ATLANTA P&DC	76.4%	93.8%	82.2%	84.1%	0.2	92.9%	99.3%	67.6%			
9-Jul	SAT	7/9	ATLANTA P&DC	76.9%	98.1%	84.4%	91.8%	0.4	99.2%	99.6%	67.8%			
16-Jul	SAT	7/16	ATLANTA P&DC	79.2%	97.7%	96.8%	90.6%	0.2	98.9%	99.7%	76.9%			
23-Jul	SAT	7/23	ATLANTA P&DC	76.2%	97.7%	96.1%	88.5%	0.2	97.6%	98.9%	66.6%			
30-Jul	SAT	7/30	ATLANTA P&DC	71.9%	97.7%	85.2%	89.2%	0.1	94.4%	98.8%	63.6%			
6-Aug	SAT	8/6	ATLANTA P&DC	78.4%	98.7%	97.6%	90.6%	0.4	99.7%	99.5%	65.4%			
13-Aug	SAT	8/13	ATLANTA P&DC	77.4%	97.1%	94.6%	90.1%	0.3	99.6%	99.4%	70.4%			
20-Aug	SAT	8/20	ATLANTA P&DC	77.5%	95.8%	97.5%	91.5%	0.4	98.1%	99.8%	75.6%			
27-Aug	SAT	8/27	ATLANTA P&DC	70.0%	96.6%	86.3%	90.3%	0.2	99.7%	99.9%	81.1%			
3-Sep	SAT	9/3	ATLANTA P&DC	71.7%	94.5%	94.6%	86.5%	0.4	99.4%	98.0%	68.2%			

rev 04/2/2008

MAP

Last Saved: February 17, 2012

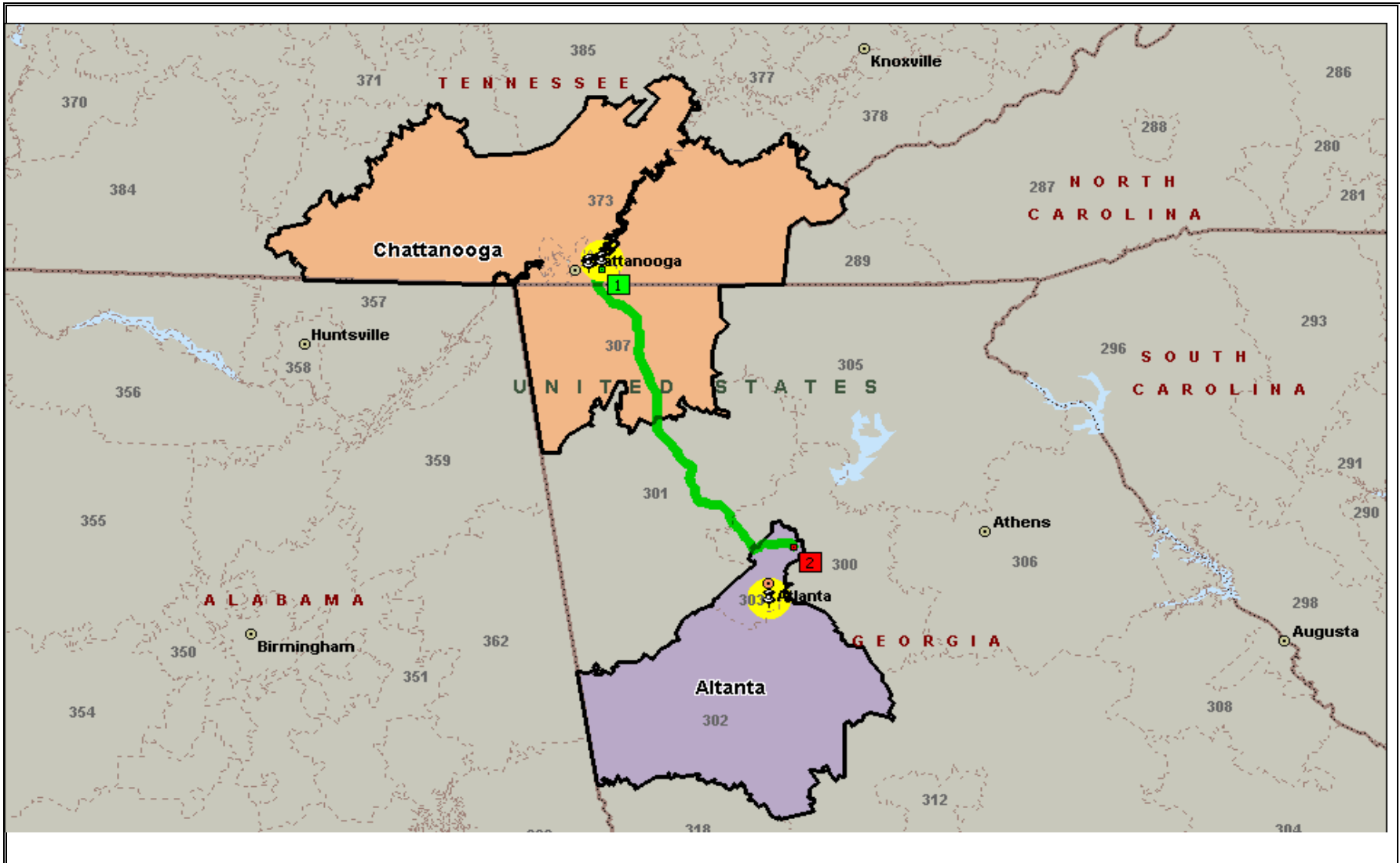
Losing Facility Name and Type: Chattanooga P&DC

Current 3D ZIP Code(s): 307, 373, 374

Miles to Gaining Facility: 126

Gaining Facility Name and Type: Atlanta P&DC

Current 3D ZIP Code(s): 302-303, 311, 399



rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Losing Facility 3D ZIP Code(s): 307, 373, 374

Gaining Facility 3D ZIP Code(s): 302-303, 311, 399

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Chattanooga P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Atlanta P&DC

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$41.62	41	\$0.00
12	\$43.08	42	\$0.00
13	\$38.69	43	\$34.03
14	\$40.74	44	\$0.00
15	\$37.45	45	\$33.08
16	\$0.00	46	\$0.00
17	\$41.10	47	\$0.00
18	\$39.02	48	\$47.01

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$44.00	41	\$37.79
12	\$45.62	42	\$0.00
13	\$44.62	43	\$35.07
14	\$43.83	44	\$35.15
15	\$36.75	45	\$37.60
16	\$0.00	46	\$0.00
17	\$42.36	47	\$0.00
18	\$44.57	48	\$40.22

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$2,210
009	100.0%					\$633
010	100.0%					\$63,666
012	100.0%					\$1,872
014	100.0%					\$3,012
015	100.0%					\$32,489
016	100.0%					\$38
017	100.0%					\$35,712
018	100.0%					\$18,214
020	100.0%					\$2,354
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$69,708
040	100.0%					\$10,020
043	100.0%					\$0
044	100.0%					\$89,339
050	100.0%					\$120,841
055	100.0%					\$33,334
060	100.0%					\$31,110
066	100.0%					\$1,760
067	100.0%					\$1,504
070	100.0%					\$24
074	100.0%					\$66,376
100	100.0%					\$3,599
110	100.0%					\$22,188
111	100.0%					\$19,812
112	100.0%					\$7,509
114	100.0%					\$72,010
117	100.0%					\$2,325
120	100.0%					\$159
125	100.0%					\$25,821
126	100.0%					\$6,816
127	100.0%					\$42
128	100.0%					\$1,758
135	100.0%					\$1
136	100.0%					\$44,001
137	100.0%					\$147,073
138	100.0%					\$101,696
139	100.0%					\$118,970
140	100.0%					\$219,593

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$764,098
009						\$0
010						\$178,496
012						\$0
014						\$110
015						\$229,545
016						\$585
017						\$1,126,894
018						\$148,579
020						\$178
021						\$25
022						\$0
030						\$1,361,854
040						\$269,903
043						\$0
044						\$209,933
050						\$0
055						\$0
060						\$630,027
066						\$14,785
067						\$1,940
070						\$98,421
074						\$155,091
100						\$364
110						\$38
111						\$21,305
112						\$491,388
114						\$352,108
117						\$72
120						\$890
125						\$1,771
126						\$2,545,515
127						\$102
128						\$1,987
135						\$884
136						\$2,325,149
137						\$8,474
138						\$0
139						\$105,874
140						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
160	100.0%					\$2
168	100.0%					\$17,480
169	100.0%					\$21,434
178	100.0%					\$20,201
179	100.0%					\$422
180	100.0%					\$17,169
181	100.0%					\$10,885
185	100.0%					\$50,923
186	100.0%					\$44,144
200	100.0%					\$122
208	100.0%					\$82,214
210	100.0%					\$227,967
212	100.0%					\$316
229	100.0%					\$137,340
230	100.0%					\$142,425
231	100.0%					\$130,557
235	100.0%					\$3,895
266	100.0%					\$9
271	100.0%					\$47,356
281	100.0%					\$3,355
282	100.0%					\$589
291	100.0%					\$1
293	100.0%					\$16
294	100.0%					\$856
333	100.0%					\$15
336	100.0%					\$5
340	100.0%					\$14,705
461	100.0%					\$19,081
462	100.0%					\$14
463	100.0%					\$59
464	100.0%					\$79,727
466	100.0%					\$111,904
468	100.0%					\$0
481	100.0%					\$49,310
483	100.0%					\$29,622
486	100.0%					\$518
487	100.0%					\$41
488	100.0%					\$148
489	100.0%					\$2,537
547	100.0%					\$8,587
549	100.0%					\$18,193
554	100.0%					\$985
560	100.0%					\$2,806
565	100.0%					\$201
585	100.0%					\$76,462
587	100.0%					\$43
588	100.0%					\$1
590	100.0%					\$202
607	100.0%					\$3,927
612	100.0%					\$1,853
618	100.0%					\$64
619	100.0%					\$291,250
620	100.0%					\$43
630	100.0%					\$1,190
776	100.0%					\$14
798	100.0%					\$25,463
891	100.0%					\$11,753
892	100.0%					\$14,526
893	100.0%					\$200,341
894	100.0%					\$126,607

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
160						\$157,997
168						\$884,612
169						\$858,968
178						\$417,153
179						\$3,909
180						\$527,749
181						\$1,035,879
185						\$771,795
186						\$43,732
200						\$0
208						\$339
210						\$3,225,236
212						\$95,942
229						\$1,890,653
230						\$104,139
231						\$1,977,584
235						\$53,167
266						\$0
271						\$562,851
281						\$55,523
282						\$354,397
291						\$0
293						\$0
294						\$0
333						\$478,290
336						\$2,248,611
340						\$2,179
461						\$0
462						\$0
463						\$0
464						\$0
466						\$0
468						\$0
481						\$513,967
483						\$436
486						\$0
487						\$0
488						\$23,270
489						\$0
547						\$0
549						\$490,431
554						\$534,711
560						\$236,008
565						\$197,491
585						\$152,712
587						\$17,061
588						\$753
590						\$0
607						\$137,536
612						\$57,156
618						\$0
619						\$0
620						\$160
630						\$52,333
776						\$14,132
798						\$0
891						\$695,680
892						\$97,218
893						\$2,229,520
894						\$9,789

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs				
896	100.0%					\$91				
897	100.0%					\$676				
898	100.0%					\$6,131				
899	100.0%					\$687				
918	100.0%					\$731,408				
919	100.0%					\$81,037				
930	100.0%					\$25,829				
961	100.0%					\$108				
963	100.0%					\$2,359				
232						\$30,905				
233						\$30,370				
234						\$79				

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
896						\$188,765
897						\$2,242,389
898						\$88
899						\$0
918						\$5,717,901
919						\$409,925
930						\$282,797
961						\$255
963						\$0
232						\$0
233						\$67,812
234						\$111,499
003						\$110
006						\$4
007						\$8
011						\$386
035						\$1,382,539
058						\$0
073						\$526
082						\$0
092						\$4
093						\$26
096						\$4
097						\$172
115						\$1,368
121						\$2,961
122						\$208,922
123						\$665
124						\$148
132						\$394,652
134						\$6,528
150						\$743,095
170						\$882,276
211						\$894
238						\$254
240						\$800
261						\$106
263						\$214,582
264						\$194
265						\$44,652
267						\$3,049
274						\$75
275						\$53
283						\$163
285						\$216
320						\$465
322		\$473				
329		\$229				
331		\$1,827,832				
332		\$195,672				
334		\$197,173				
335		\$471,141				
337		\$20,521				
341		\$86,647				
381		\$20,150				
385		\$246				
468		\$0				
484		\$128				
495		\$334				
555		\$217,761				

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	148,666,260	469,891,989	104,859	4,481	\$4,277,791
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	148,666,260	469,891,989	104,859	4,481	\$4,277,791
	Non-impacted	0	55,481	1,573	35	\$61,354
	All	148,666,260	469,947,470	106,431	4,416	\$4,339,146

Total FHP to be Transferred (Average Daily Volume) : 479,569
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 5,160,753
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$54,965,872
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	1,444,617,440	3,929,535,037	944,713	4,160	\$41,099,574
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	1,444,617,440	3,929,535,037	944,713	4,160	\$41,099,574
	Non-impacted	0	263,999	4,023	66	\$179,311
	Gain Only	155,215,850	393,015,074	210,897	1,864	\$9,347,842
All	1,599,833,290	4,322,814,110	1,159,633	3,728	\$50,626,727	

Comb Totals	Impact to Gain	1,593,283,700	4,399,427,026	1,049,571	4,192	\$45,377,365
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,593,283,700	4,399,427,026	1,049,571	4,192	\$45,377,365
	Non-impacted	0	319,480	5,596	57	\$240,665
	Gain Only	155,215,850	393,015,074	210,897	1,864	\$9,347,842
All	1,748,499,550	4,792,761,580	1,266,065	3,786	\$54,965,872	

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Atlanta P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
043	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
125	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
128	0	0	0	No Calc	\$0
135	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$765,237
009					\$326
010					\$211,309
012					\$965
014					\$1,662
015					\$267,757
016					\$604
017					\$1,145,300
018					\$157,966
020					\$2,263
021					\$25
022					\$0
030					\$1,393,747
040					\$272,263
043					\$0
044					\$296,871
050					\$126,113
055					\$34,788
060					\$643,593
066					\$9,707
067					\$1,524
070					\$95,493
074					\$219,709
100					\$4,109
110					\$13,114
111					\$36,023
112					\$499,128
114					\$426,335
117					\$1,452
120					\$971
125					\$15,079
126					\$2,549,028
127					\$123
128					\$2,893
135					\$1,465
136					\$1,856,850
137					\$172,499
138					\$264,248
139					\$657,244
140					\$209,773
160					\$153,258
168					\$876,317
169					\$855,568
178					\$425,721
179					\$4,233
180					\$545,446
181					\$1,047,099
185					\$824,286
186					\$75,992

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
291	0	0	0	No Calc	\$0
293	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
333	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
462	0	0	0	No Calc	\$0
463	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
483	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
547	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
587	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
590	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
798	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
897	0	0	0	No Calc	\$0
898	0	0	0	No Calc	\$0
899	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
200					\$127
208					\$80,464
210					\$3,460,221
212					\$96,267
229					\$1,961,437
230					\$177,544
231					\$2,112,159
235					\$55,174
266					\$0
271					\$548,472
281					\$228,399
282					\$0
291					\$0
293					\$0
294					\$331
333					\$718,044
336					\$1,619,091
340					\$2,179
461					\$0
462					\$0
463					\$0
464					\$0
466					\$0
468					\$0
481					\$552,880
483					\$36,638
486					\$362
487					\$2,173
488					\$35,142
489					\$2,657
547					\$9,809
549					\$511,214
554					\$535,836
560					\$239,213
565					\$197,721
585					\$240,056
587					\$17,111
588					\$754
590					\$230
607					\$142,022
612					\$59,273
618					\$0
619					\$280,065
620					\$210
630					\$53,693
776					\$14,147
798					\$29,087
891					\$557,815
892					\$84,007
893					\$1,739,131
894					\$118,360
896					\$294,429
897					\$1,859,726
898					\$14,590
899					\$9,963

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
918					\$0
919					\$0
930					\$0
961					\$0
963					\$0
232					\$30,905
233					\$30,370
234					\$79
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
918					\$3,693,349
919					\$3,410,963
930					\$312,302
961					\$151
963					\$338
232					\$0
233					\$67,812
234					\$111,499
003					\$110
006					\$0
007					\$0
011					\$0
035					\$1,382,539
058					\$0
073					\$510
082					\$0
092					\$0
093					\$0
096					\$0
097					\$0
115					\$1,368
121					\$2,961
122					\$208,922
123					\$665
124					\$148
132					\$394,652
134					\$4,756
150					\$720,802
170					\$855,808
211					\$894
238					\$0
240					\$1,508
261					\$27
263					\$161,229
264					\$0
265					\$99,233
267					\$2,092
274					\$0
275					\$0
283					\$0
285					\$0
320					\$451
322					\$459
329					\$229
331					\$1,008,422
332					\$314,593
334					\$266,400
335					\$861,128
337					\$51,034
341					\$86,647
381					\$14,841
385					\$0
468					\$0
484					\$0
495					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
555					\$217,761
561					\$209
562					\$76
563					\$303
564					\$23,943
586					\$46,022
603					\$0
628					\$586,262
629					\$524,136
677					\$43,798
793					\$669,132
864					\$0
895					\$65,884
965					\$0
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#					Workhour Cost
892					(\$51,878)
Totals	0	(11,535,301)	(1,247)	9,254	(\$51,878)

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$54,965,872
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$52,089,548
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$248,439)
 (This number represents proposed workhour savings with no productivity improvements
 applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,876,324
 (This number equals the difference in the current and proposed workhour costs
 above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	1,593,283,700	4,399,427,026	995,345	4,420	\$43,280,804
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,593,283,700	4,399,427,026	995,345	4,420	\$43,280,804
	Non-impacted	0	319,480	5,596	57	\$240,665
	Gain Only	155,215,850	393,015,074	194,655	2,019	\$8,619,957
	Tot Before Adj	1,748,499,550	4,792,761,580	1,195,596	4,009	\$52,141,426
	Lose Adj	0	-11,535,301	-1,247	9,254	-\$51,878
	Gain Adj	0	0	0	No Calc	\$0
	All	1,748,499,550	4,781,226,279	1,194,349	4,003	\$52,089,548

Cost Impact	Comb Current	1,748,499,550	4,792,761,580	1,266,065	3,786	\$54,965,872
	Proposed	1,748,499,550	4,781,226,279	1,194,349	4,003	\$52,089,548
	Change	0	11,535,301	(71,715)		(\$2,876,324)
	Change %	0.0%	0.2%	-5.7%		-5.2%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Atlanta P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$912	515				\$529
550	100.0%			\$0	550				\$0
566	0.0%	100.0%		\$22,088	566				\$0
570	0.0%	100.0%		\$22,207	570				\$0
579	0.0%	100.0%		\$1,102	579				\$0
581	0.0%	100.0%		\$112	581				\$248,299
582	0.0%	100.0%		\$23,404	582				\$73,253
596	0.0%	100.0%		\$13	596				\$0
614	0.0%	100.0%		\$28,993	614				\$0
616	0.0%	100.0%		\$110	616				\$22,130
617	0.0%	100.0%		\$323	617				\$24,168
624	0.0%	100.0%		\$3,817	624				\$0
634	0.0%	100.0%		\$4,485	634				\$0
665	0.0%	100.0%		\$16,141	665				\$66,944
668	0.0%	100.0%		\$74,509	668				\$0
673	0.0%	100.0%		\$25,820	673				\$358,690
680	0.0%	100.0%		\$82,594	680				\$0
717	0.0%	100.0%		\$0	717				\$0
718	0.0%	100.0%		\$80	718				\$0
747	14.0%	86.0%		\$395,118	747				\$4,234,334
750	17.0%	83.0%		\$884,869	750				\$7,992,296
753	41.0%	59.0%		\$196,900	753				\$1,326,431
765	50.0%	50.0%		\$296,375	765				\$4,125,126
766	0.0%	100.0%		\$456	766				\$11,356,205
355				\$119	355				\$0
646				\$84	646				\$135
					551				\$232
					571				\$15
					595				\$6,605
					666				\$41,350
					670				\$144
					676				\$329
					679				\$320,318
					682				\$279
					686				\$506
					691				\$15,879
					732				\$494
					745				\$729,903
					748				\$325,087
					749				\$142,830
					751				\$42,059
					754				\$475
					763				\$360,448
					764				\$318,145
					900				\$402

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$529
550		\$0	550		\$0
566		\$0	566		\$0
570		\$0	570		\$0
579		\$0	579		\$0
581		\$0	581		\$248,299
582		\$0	582		\$73,253
596		\$0	596		\$0
614		\$0	614		\$0
616		\$0	616		\$22,130
617		\$0	617		\$24,168
624		\$0	624		\$0
634		\$0	634		\$0
665		\$0	665		\$66,944
668		\$0	668		\$0
673		\$0	673		\$358,690
680		\$0	680		\$0
717		\$0	717		\$0
718		\$0	718		\$0
747		\$0	747		\$4,295,989
750		\$0	750		\$8,143,074
753		\$0	753		\$1,408,732
765		\$0	765		\$4,288,928
766		\$0	766		\$11,356,205
355		\$119	355		\$0
646		\$84	646		\$135
			551		\$232
			571		\$15
			595		\$6,605
			666		\$41,350
			670		\$144
			676		\$329
			679		\$320,318
			682		\$279
			686		\$506
			691		\$15,879
			732		\$494
			745		\$729,903
			748		\$325,087
			749		\$142,830
			751		\$42,059
			754		\$475
			763		\$360,448
			764		\$318,145
			900		\$402

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36	\$884,869
	37	\$196,900
	38	\$395,118
	39	\$91,006
	93	\$13,218
Totals		\$1,581,110

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36	\$8,034,355
	37	\$1,326,906
	38	\$4,702,252
	39	\$752,033
	93	\$140,997
Totals		\$14,956,543

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	36	\$0
	37	\$0
	38	\$0
	39	\$0
	93	\$0
Totals		\$0

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	36	\$8,185,133
	37	\$1,409,207
	38	\$4,763,907
	39	\$752,033
	93	\$147,515
Totals		\$15,257,794

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01	\$30,601
	10	\$323,684
	20	\$0
	30	\$54,973
	35	\$177,464
	40	\$0
	50	\$0
	60	\$0
	70	\$0
	80	\$34,133
	81	\$0
	88	\$0
Total		\$620,855

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01	\$130,520
	10	\$3,787,637
	20	\$0
	30	\$1,422,982
	35	\$1,430,767
	40	\$0
	50	\$0
	60	\$0
	70	\$0
	80	\$198,567
	81	\$0
	88	\$0
Totals		\$6,970,472

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	01	\$0
	10	\$0
	20	\$0
	30	\$0
	35	\$0
	40	\$0
	50	\$0
	60	\$0
	70	\$0
	80	\$0
	81	\$0
	88	\$0
Totals		\$0

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	01	\$130,520
	10	\$4,124,200
	20	\$0
	30	\$1,474,780
	35	\$1,430,767
	40	\$0
	50	\$0
	60	\$0
	70	\$0
	80	\$198,567
	81	\$71
	88	\$0
Totals		\$7,358,904

Summary by Sub-Group										
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
	'Other Craft' Ops (note 1)	30,432	\$1,390,117	0	\$0	25,876	\$1,174,736	(4,556)	-15.0%	(\$215,381)
Transportation Ops (note 2)	373,319	\$16,441,116	0	\$0	369,586	\$16,307,764	(3,733)	-1.0%	(\$133,351)	-0.8%
Maintenance Ops (note 3)	360,722	\$16,537,653	0	\$0	331,923	\$15,257,794	(28,798)	-8.0%	(\$1,279,859)	-7.7%
Supervisory Ops	144,775	\$7,591,327	0	\$0	140,414	\$7,358,904	(4,360)	-3.0%	(\$232,423)	-3.1%
Supv/Craft Joint Ops (note 4)	2,950	\$81,863	0	\$0	2,299	\$62,605	(651)	-22.1%	(\$19,257)	-23.5%
Total	912,197	\$42,042,075	0	\$0	870,099	\$40,161,804	(42,099)	-4.6%	(\$1,880,271)	-4.5%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility				
Losing Facility Summary			Gaining Facility Summary	
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	60,297	\$2,750,458	851,900	\$39,291,616
After	6	\$204	870,093	\$40,161,600
Adj	0	\$0	0	\$0
AfterTot	6	\$204	870,093	\$40,161,600
Change	(60,291)	(\$2,750,255)	18,192	\$869,984
% Diff	-100.0%	-100.0%	2.1%	2.2%

Combined Summary		
Before	912,197	\$42,042,075
After	870,099	\$40,161,804
Adj	0	\$0
AfterTot	870,099	\$40,161,804
Change	(42,099)	(\$1,880,271)
% Diff	-4.6%	-4.5%

- Notes:
- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 - 2) going to Trans-PVS tab
 - 3) going to Maintenance tab
 - 4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Data Extraction Date: 09/20/11

Finance Number: 471562

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	NETWORKS SPECIALIST	EAS-18	1	1	0	-1
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	7	0	-7
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	0	-4
10	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	1	0	-1
12						
13						
14						
15						
16						
17						
18						
19						
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74					
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77					
78					
79					
	Totals		23	21	0
					(21)

Retirement Eligibles: 10

Position Loss: 21

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	3	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
9	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1		-1
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MGR PVS OPERATIONS	EAS-19	1	0		0
12	NETWORKS SPECIALIST	EAS-18	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1
14	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
15	SUPV DISTRIBUTION OPERATIONS	EAS-17	29	29	29	0
16	SUPV MAINTENANCE OPERATIONS	EAS-17	11	10	10	0
17	SUPV TRANSPORTATION OPERATIONS	EAS-17	13	8	8	0
18	NETWORKS SPECIALIST	EAS-16	2	2	2	0
19	SECRETARY (FLD)	EAS-12	1	1	1	0
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
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67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		77	67	67	0

Retirement Eligibles: 20

Position Loss: 0

Total PCES/EAS Position Loss: 21 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility: Chattanooga P&DC

Finance Number: 471562

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	17	0	138	155	0	(155)
Function 4 - Clerk	0	0	0		4	4
Function 1 - Mail Handler	5	4	51	60	0	(60)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	22	4	189	215	4	(211)
Function 3A - Vehicle Service	2	0	14	16		(16)
Function 3B - Maintenance	3	0	66	69	7	(62)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1		(1)
Other Functions	0	0	3	3		(3)
Total	27	4	273	304	11	(293)

Retirement Eligibles: 80

Gaining Facility: Atlanta P&DC

Finance Number: 120441

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	76	0	412	488	473	(15)
Function 1 - Mail Handler	20	20	183	223	212	(11)
Function 1 Sub-Total	96	20	595	711	685	(26)
Function 3A - Vehicle Service	23	0	177	200	200	0
Function 3B - Maintenance	3	1	184	188	175	(13)
Functions 67-69 - Lmtd/Rehab/WC		0	31	31	22	(9)
Other Functions	0	0	4	4	18	14
Total	122	21	991	1,134	1,100	(34)

Retirement Eligibles: 311 987

Total Craft Position Loss: 327 (This number carried forward to the Executive Summary)

(13) Notes: Losing Facility retaining 3 custodians and 2 Building Maintenance employees for Hub operation. Also retaining 2 employees for FMO support.

No change in Maintenance in ATL.

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Atlanta P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 884,869	\$ 0	\$ (884,869)
LDC 37 Building Equipment	\$ 196,900	\$ 80,729	\$ (116,171)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 395,118	\$ 55,316	\$ (339,802)
LDC 39 Maintenance Operations Support	\$ 91,006	\$ 0	\$ (91,006)
LDC 93 Maintenance Training	\$ 13,218	\$ 0	\$ (13,218)
Workhour Cost Subtotal	\$ 1,581,110	\$ 136,045	\$ (1,445,065)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 265,631	\$ 284,604	\$ 18,973
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 1,846,741	\$ 420,649	\$ (1,426,092)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 10,018,241	\$ 9,461,387	\$ (556,854)
LDC 37 Building Equipment	\$ 1,346,239	\$ 458,216	\$ (888,023)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 6,173,242	\$ 6,173,242	\$ 0
LDC 39 Maintenance Operations Support	\$ 916,309	\$ 916,309	\$ 0
LDC 93 Maintenance Training	\$ 12,341	\$ 8,104	\$ (4,237)
Workhour Cost Subtotal	\$ 18,466,372	\$ 17,017,258	\$ (1,449,114)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,886,505	\$ 2,839,341	\$ (47,164)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 21,352,877	\$ 19,856,599	\$ (1,496,278)

Annual Maintenance Savings: \$2,922,370 (This number carried forward to the Executive Summary)

(7) Notes: Proposed workhours are from Other Losing MODS estimates. Losing Facility Maintenance Parts, Supplies and Facility Utilities assumes approx. 70% reduction.

Gaining Facility Maintenance parts, Supplies and Facility Utilities assumes approx 3.5% increase

rev 04/13/2009

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC
Finance Number: 471562
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Atlanta P&DC
Finance Number: 120441

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$323	\$0	\$323
LDC 34 (765, 766)	\$296,831	\$0	\$296,831
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$297,154	\$0	\$297,154

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$662,631	\$662,631	\$0
LDC 34 (765, 766)	\$15,481,331	\$15,645,133	(\$163,802)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$16,143,962	\$16,307,764	(\$163,802)

PVS Transportation Savings (Losing Facility): \$297,154

PVS Transportation Savings (Gaining Facility): (\$163,802)

Total PVS Transportation Savings: \$133,351 <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Gaining Facility: Atlanta P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: _____

CET for OGP: _____

Date of HCR Data File: _____

CT for Outbound Dock: _____

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
373AH	136,339	198,404	\$1.46			
30096	423,012	821,264	\$1.94			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
307AA	0	\$	-	\$0.00		
	0	\$	-	\$0.00		
	0	\$	-	\$0.00		
			\$0.00			
			\$0.00			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	78,840	0	0	0	78,840

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	191,474	0	0	0	191,474

HCR Annual Savings (Losing Facility): \$1,019,668

HCR Annual Savings (Gaining Facility): (\$1,107,579)

Total HCR Transportation Savings: (\$87,911)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM L001	X	DMM L011
X DMM L002	X	DMM L201
DMM L003		DMM L601
X DMM L004		DMM L602
X DMM L005		DMM L603
DMM L006		DMM L604
DMM L007		DMM L605
X DMM L008		DMM L606
DMM L009		DMM L607
DMM L010		X DMM L801

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split			
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul	Losing Facility	373	Chattanooga	458	88	19%	84	18%	0	0%	370	81%	4
Aug	Losing Facility	373	Chattanooga	481	88	18%	102	21%	0	0%	393	82%	4
Jul	Gaining Facility	301	N Metro	797	235	29%	192	24%	0	0%	562	71%	48
Aug	Gaining Facility	301	N Metro	815	255	31%	182	22%	0	0%	560	69%	60

(5) Notes _____

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Chattanooga P&DC

Gaining Facility: Atlanta P&DC

Data Extraction Date: _____

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFCS200			
AFSM - ALL	1	0	(1)
APPS			
CIOSS			
CSBCS			
DBCS	13	0	(13)
DBCS-OSS			
DIOSS	2	0	(2)
FSS			
SPBS	1	0	(1)
UFSM			
FC / MICRO MARK			
ROBOT GANTRY/RCS			
HSTS / HSUS			
LCTS / LCUS	2	0	(2)
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	7	0	(7)	(10)	
AFCS200				8	
AFSM - ALL	5	4	(1)	3	
APPS				#VALUE!	
CIOSS				#VALUE!	
CSBCS				#VALUE!	
DBCS	32	33	1	(12)	\$9,757
DBCS-OSS	4	4	0	#VALUE!	
DIOSS	4	2	(2)	(4)	
FSS				#VALUE!	
SPBS	1	1	0	(1)	
UFSM				#VALUE!	
FC / MICRO MARK				#VALUE!	
ROBOT GANTRY	6	6	0	#VALUE!	
HSTS / HSUS				#VALUE!	
LCTS / LCUS				#VALUE!	
LIPS				#VALUE!	
MPBCS-OSS				#VALUE!	
TABBER				#VALUE!	
PIV				#VALUE!	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$9,757 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes:

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

5-Digit ZIP Code: 37421

Data Extraction Date: 307, 373, 374

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 307		3-Digit ZIP Code: 373		3-Digit ZIP Code: 374		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
49	94	72	201	1	1		
60	32	181	56	82	76		
21	3	7	0	53	4		
130	129	260	257	136	81	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	79.5%
QTR 2 FY11	81.2%
QTR 1 FY11	77.8%
QTR 4 FY10	84.9%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	18:30	7:30	18:30
Tuesday	7:30	18:30	7:30	18:30
Wednesday	7:30	18:30	7:30	18:30
Thursday	7:30	18:30	7:30	18:30
Friday	7:30	18:30	7:30	18:30
Saturday	8:30	12:30	8:30	12:30

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:00	10:00	17:00
Tuesday	10:00	17:00	10:00	17:00
Wednesday	10:00	17:00	10:00	17:00
Thursday	10:00	17:00	10:00	17:00
Friday	10:00	17:00	10:00	17:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Atlanta P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Chattanooga P&DC

Space Evaluation

1. Affected Facility

Facility Name: Chattanooga P&DC
 Street Address: 605 Shallowford Rd.
 City, State ZIP: Chattanooga, TN

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 208,895 sq. ft.
 Enter gained square footage expected with the AMP: 208,895 sq. ft.

4. Planned use for acquired space from approved AMP

Transportation Hub for 374 and 373 areas.

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$9,757
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$9,757
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Chattanooga P&DC

Gaining Facility: Atlanta P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Witchita, KS	32.16
Flats	Witchita, KS	32.93
PARS COA	Witchita, KS	174.15
PARS Redirects	Witchita, KS	36.92
APPS	Witchita, KS	31.82

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Witchita, KS	32.16
Flats	Witchita, KS	32.93
PARS COA	Witchita, KS	174.15
PARS Redirects	Witchita, KS	36.92
APPS	Witchita, KS	31.82

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