---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Cape Girardeau MO P&DF

Street Address: 475 Kell Farm Dr City: Cape Girardeau

State: MO

5D Facility ZIP Code: 63701

District: Mid-America

Area: Western Finance Number: 281284

Current 3D ZIP Code(s): 636-639

Miles to Gaining Facility: 126

EXFC office: Yes

Plant Manager: Robert Deen

Senior Plant Manager: Russell Floyd
District Manager: Gail M. Hendrix

Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Saint Louis MO P&DC

Street Address: 1720 Market St Rm 3025

City: St Louis
State: MO

5D Facility ZIP Code: 63155

District: Gateway

Area: Great Lakes

Finance Number: 287142

Current 3D ZIP Code(s): 620, 622, 630, 631, 633

EXFC office: Yes

Plant Manager: Susan Aronson
Senior Plant Manager: Susan Aronson
District Manager: David Martin

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/17/2012 13:37

4. Other Information

Area Vice President: Sylvester Black / Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Steve Murray / Nancy Schoenbeck

HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

Package Page 1 AMP Data Entry Page

Approval Standards

Landing Positing Name and Towns	CAPE GI	RARDEAU PADE
	ST. LOUIS	3 PADC
	and the state of the state of the property of the state o	
	Plat Deen	12/5/2011
Named Ford	Restar	12/5/2011
Thinklifthings:	Say my Lingier	12/5/2011
Antonium its Plant Minagae Alian Aliana	Franchise	12-5-11
	Su auon_	12-5-11
David Street, Color Street, Co	36B	plifu
	Sesser	2/15/11
	·	/ **
	TA	2/18/12

Executive Summary

Last Saved: January 13, 2012

Losing Facility Name and Type: Cape Girardeau MO P&DF

Street Address: 475 Kell Farm Dr

City, State: Cape Girardeau , MO

Current 3D ZIP Code(s): 636-639

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 126

Gaining Facility Name and Type: Saint Louis MO P&DC Current 3D ZIP Code(s): 620, 622, 630, 631, 633

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$3,229,458 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$94,748

from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = \$288,485 from Other Curr vs Prop

Transportation Savings = (\$851,808) from Transportation (HCR and PVS)

Maintenance Savings = \$1,869,674 Space Savings = \$0

Total Annual Savings _ \$4,630,558

Total One-Time Costs = \$120,717 from Space Evaluation and Other Costs

Total First Year Savings = \$4,509,841

Staffing Positions

Craft Position Loss = 77 from Staffing - Craft

PCES/EAS Position Loss = (3) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 650,467

from Workhour Costs - Current

from Workhour Costs - Proposed

from Space Evaluation and Other Costs

from Maintenance

Current FHP at Gaining Facility (Average Daily Volume) = 7,218,398

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 92,000 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Cape Girardeau MO P&DF

Current 3D ZIP Code(s): 636-639

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Saint Louis MO P&DC Current 3D ZIP Code(s): 620, 622, 630, 631, 633

Background

The Cape Girardeau Processing and Distribution Facility (P&DF) located in Cape Girardeau, MO is an owned facility that processes originating and destinating volumes for the 636-639 service areas.

The proposed AMP will transfer originating and destinating processing from Cape Girardeau P&DF to the St. Louis, MO Processing and Distribution Center (P&DC) which is approximately 126 miles from Cape Girardeau. Cape Girardeau's destinating Priority, Parcels, and Package Services will continue to be processed at the St. Louis Network Distribution Center (NDC).

Financial Summary

Financial savings proposed for the consolidation of originating and destinating mail processing operations at the Cape Girardeau, MO P&DF to the St. Louis, MO P&DC are:

Total First Year Savings: \$4,509,841 Total Annual Savings: \$4,630,558

Customer Service Considerations

There are currently no Postal retail operations at the current Cape Girardeau P&DF. Acceptance times at the Cape Girardeau BMEU unit will remain the same with acceptance times between 10:00am and 5:00pm (M-F). The unit will remain closed on Saturdays and Sundays.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Saturday AMP

Cape Girardeau originating collection mail is currently cancelled at the St. Louis P&DC on Saturday. This has been a successful practice. With the approval of this AMP originating mail will be processed six days a week.

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Package Page 4 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 2

Transportation Changes

The Cape Girardeau P&DF currently utilizes (22) Highway Contract Routes (HCR) to support mail processing. Under this proposal the following changes will occur:

Route 630M2A will add (7) trips to the current route. These trips will bring collection mail from Cape Girardeau to St. Louis and will also take all available mail processed from St. Louis back to Cape Girardeau.

Route 637L0A will be eliminated: This route transports mail between the Cape Girardeau P&DF and the Springfield, MO P&DF. This will no longer be needed since all mail for Cape Girardeau will be worked in St. Louis. Any mail for Springfield, MO will be transported from St. Louis.

This AMP will require an \$851,808 cost increase in transportation between Cape Girardeau and St. Louis.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of 77 FTE craft positions for mail volume transferred to the St. Louis P&DC. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would rigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	Management and Craft Staffing Impacts										
	Ca	ape Girardeau		St. Louis							
	Total Current On-Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff				
Craft ¹	176	76	-100	1492	1515	23	-77				
Management ²	8	3	-5	90	98	8	3				

¹Craft = FTR+PTR+PTF+Casuals

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Package Page 5 AMP Summary Narrative

²Management in St. Louis is currently authorized for 115 positions which may be filled at any time. There will be an increase of (2) authorized positions in St. Louis with this proposal.

Mail Processing Management to Craft Ratio

	C	urrent	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Cape Girardeau, MO	1 : 26	1 : 26	1 : 26	1 : 26		
St. Louis, MO	1:28	1 : 25	1:27	1:24		

¹ Craft = FTR+PTR+PTF+Casuals

Equipment Relocation and Maintenance Impacts

There will be an estimated one time cost of \$120,717 to transfer equipment needed in St. Louis to process the volumes transferred in this study.

Total proposed net savings in maintenance for this proposal are \$1,869,674.

Space Savings

A total of 77,044 square feet of interior space will be gained in Cape Girardeau from the elimination of the mail processing equipment. A total of 18,000 square feet will continue to be used for dock transfer and remaining processing. The building is currently being studied by the Western Area for possible alternate uses.

Conclusion

The AMP proposal to process originating and destinating mail from Cape Girardeau P&DF to St. Louis P&DC shows a net savings of 77 FTE's. The first year savings of this package is \$4,509,841 which includes the equipment relocation costs of \$120,717. The annual savings of this package after year one is \$4,630,558.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: January 13, 2012

Losing Facility Name and Type: Cape Girardeau MO P&DF

Current 3D ZIP Code(s): 636-639

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Saint Louis MO P&DC Current 3D ZIP Code(s): 620, 622, 630, 631, 633

	Current 3D ZIP Code(s): 02U, 02Z, 03U, 03T, 033											
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
		%										
16-Apr		4/16	CAPE GIRARDEAU PO	58.5%	76.7%			#VALUE!	63.8%	99.7%	78.5%	
23-Apr			CAPE GIRARDEAU PO	34.9%	72.3%			#VALUE!	67.0%	99.7%	85.1%	
30-Apr			CAPE GIRARDEAU PO	50.8%	75.7%			#VALUE!	63.5%	99.1%	86.4%	
7-May			CAPE GIRARDEAU PO	70.8%	89.2%			#VALUE!	72.5%	99.7%	97.0%	
14-May				56.3%	81.6%			#VALUE!	78.3%	99.5%	90.9%	
21-May				46.7%	78.6%			#VALUE!	86.7%	100.0%	89.6%	
28-May			CAPE GIRARDEAU PO	51.4%	64.4%			#VALUE!	65.0%	98.5%	73.1%	
4-Jun 11-Jun			CAPE GIRARDEAU PO CAPE GIRARDEAU PO	52.7%	78.3% 84.5%			#VALUE!	78.6% 64.3%	100.0% 100.0%	89.6% 87.9%	
11-Jun 18-Jun		6/19	CAPE GIRARDEAU PO	46.6% 56.9%	84.5%			#VALUE!		99.4%	95.5%	
25-Jun			CAPE GIRARDEAU PO	56.9%	68.3%			#VALUE!	75.6% 78.1%	99.4%	95.5% 89.7%	
25-Juli 2-Jul			CAPE GIRARDEAU PO	32.5%	68.3% 54.3%			#VALUE!	60.7%	98.4%	83.6%	
9-Jul			CAPE GIRARDEAU PO	60.9%	87.3%			#VALUE!	80.2%	99.2%	83.8%	
16-Jul			CAPE GIRARDEAU PO	69.2%	92.0%			#VALUE!	83.7%	99.6%	86.6%	
23-Jul		7/23	CAPE GIRARDEAU PO	55.9%	68.4%			#VALUE!	66.4%	100.0%	84.9%	
30-Jul			CAPE GIRARDEAU PO	35.6%	67.3%			#VALUE!	64.5%	99.4%	65.7%	
6-Aug		8/6	CAPE GIRARDEAU PO	59.4%	87.4%			#VALUE!	72.5%	100.0%	82.1%	
13-Aug		8/13	CAPE GIRARDEAU PO	66.7%	81.3%			#VALUE!	75.1%	99.3%	82.1%	
20-Aug	SAT	8/20	CAPE GIRARDEAU PO	67.2%	86.3%			#VALUE!	72.8%	99.6%	84.7%	
27-Aug			CAPE GIRARDEAU PO	47.6%	66.6%			#VALUE!	59.4%	97.2%	66.7%	
3-Sep	SAT		CAPE GIRARDEAU PO	50.2%	72.2%			#VALUE!	65.4%	94.7%	61.6%	
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day		 %	Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW ECR	OGS Cleared by 2400 Data Source = EDW ECR	MMP Cleared by 2400 Data Source = EDW ECR	MAP Volume On Hand at 2400 Data Source = EDW MCRS	Meil Assigned Commercial / FedEx By 0230 Deta Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW ECR	Trips On-Time 0400 - 0900 Data Source = EDV/TIMES	
16-Apr	SAT		ST LOUIS MO P&DC	64.8%	89.5%	66.4%	98.5%	2.4	73.6%	99.9%	57.2%	
23-Apr	SAT	4/23		64.5%	93.3%	77.1%	99.2%	1.2	72.9%	99.8%	48.4%	
30-Apr	SAT	4/30	ST LOUIS MO P&DC	74.9%	92.8%	77.4%	99.1%	2.7	75.2%	99.9%	39.0%	
7-May		5/7		61.7%	94.4%	78.5%	99.3%	2.5	77.8%	99.9%	54.4%	
14-May 21-May		5/14 5/21	ST LOUIS MO P&DC ST LOUIS MO P&DC	67.8% 66.7%	94.1% 94.5%	79.9% 87.6%	99.9% 99.8%	0.6 1.0	72.6% 73.3%	99.9% 100.0%	65.0% 52.3%	
21-May 28-May			ST LOUIS MO P&DC	62.0%	94.5%	87.6%	99.8%	1.0	72.7%	100.0%	56.0%	
4-Jun			ST LOUIS MO P&DC	67.6%	95.2%	84.5%	99.4%	1.4	72.4%	100.0%	56.0%	
11-Jun			ST LOUIS MO P&DC	70.4%	96.0%	90.4%	99.0%	0.8	74.7%	100.0%	76.3%	
18-Jun	SAT		ST LOUIS MO P&DC	68.4%	95.8%	87.7%	98.1%	1.3	71.9% 73.8%	100.0%	84.6%	
25-Jun			ST LOUIS MO P&DC	53.9%	93.6%	73.8%	98.7%	0.8	73.8%	99.9%	81.3%	
2-Jul			ST LOUIS MO P&DC	62.1%	91.1%	79.9%	94.1%	2.1	75.7%	99.9%	53.1%	
9-Jul 16-Jul			ST LOUIS MO P&DC ST LOUIS MO P&DC	65.3% 71.1%	93.8% 94.9%	87.1% 82.8%	98.9% 98.9%	2.0 0.7	76.3% 70.4%	100.0% 100.0%	55.2% 71.9%	
			ST LOUIS MO P&DC	71.1%	94.9%	82.8% 77.7%	98.9%	1.0	69.7%	99.6%	71.9% 59.1%	
11 23-111	SAT					85.3%	98.5%	1.3	77.4%		50.1%	
23-Jul 30-Jul				72.4%	92.7%	00.570			11.70	100.0%	50.1%	
	SAT	7/30	ST LOUIS MO P&DC ST LOUIS MO P&DC	72.4% 75.1%	95.5%	81.8%	98.5%	1.3	76.1%	100.0%	65.6%	
30-Jul 6-Aug 13-Aug	SAT SAT SAT	7/30 8/6 8/13	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	75.1% 75.1%	95.5% 97.6%	81.8% 78.3%	98.5% 98.3%	1.3 0.9	76.1% 68.5%	100.0% 100.0%	65.6% 60.5%	
30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT	7/30 8/6 8/13 8/20	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	75.1% 75.1% 75.9%	95.5% 97.6% 96.2%	81.8% 78.3% 77.9%	98.5% 98.3% 98.3%	1.3 0.9 1.2	76.1% 68.5% 67.3%	100.0% 100.0% 100.0%	65.6% 60.5% 71.6%	
30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT	7/30 8/6 8/13 8/20 8/27	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	75.1% 75.1%	95.5% 97.6%	81.8% 78.3%	98.5% 98.3%	1.3 0.9	76.1% 68.5%	100.0% 100.0%	65.6% 60.5% 71.6% 61.2%	

rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Last Saved: January 13, 2012

Losing Facility Name and Type: Cape Girardeau MO P&DF

Current 3D ZIP Code(s): 636-639 Miles to Gaining Facility: 126

Gaining Facility Name and Type: Saint Louis MO P&DC Current 3D ZIP Code(s): 620, 622, 630, 631, 633

Marceline² Jacksonville. 625 Paris Hannibal Greencaștle° Suffivan New London Charleston 646 Taylorville Mattoon _Paris^l-Keytesville 626 Shelb<mark>wille</mark> Marshall Ferre Haute Carrollton 267 478 Carl Toleydo 61 Mexico Sullivan 474 Fayette Marshall 620 Montgomery 63 City Linton Vandalia Robinson Columbia Fulton, 65 🎏 Newton 633 Peters INDIANA Louisville 653 Jefferson Chesterfield Sedalia Washington 150 Granite City Flora Washington Salem Belleville 。Versailles Linn Unjes Oakv 45 Jasper[50 Albion 650 Mount St Louis Vernon Fairfield Princeton Warsaw Eldoni Tuscumbia, Sullivan. D Osage Beach _ွCaழு McL@ansboro Evansville indkneγville 628 amdenton West Frankfort Hermitage Steel Rolla Vaynesville Herritt" Park Hills Shawneetown Owensboro 13 S O Carbondale Ironton Morganfield Lebanon Buffalo; Salem Hartford 72 Elizabethtown 655 Centerville Vienna Jackson Marshfjeld *(*Madisonville oe Girardeau Marble Hill 636 Marion° Hartville Springfield | Houston Gre<mark>enville</mark> 637 KENTUCKY Eminence Mountain Grove edmont Greenville Paducah Metropolis Princeton Mountain \ 67 Willow Charleston (Hopkinsville 656 Fairdealing 60 Springs Poplar^{*} 65 West \$ikeston Elkton 79 Mayfield Plains. Forsyth 657 Dexter Gainesville Alton Cape Girardeau 63 ⊊lin#őn: Clarksville .Hickmar Malden 641 Berryville Corning Piggott Tiptonvil Erin 51 Dresden Paris 412 Mountain Home Pocahontas Kenne aruthersville Harrison Yellville 638 Dickson gould Melbourne Dyersburg. Camden Walnut Ridge Jasper Mountain Marshall Trenton° Johesboro Lake City Batesville 65 Ripley Hermboldt⊨ Centendille rev 03/20/2008

Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF	
Losing Facility 3D ZIP Code(s): 636-639	
Gaining Facility 3D ZIP Code(s): 620, 622, 630, 631, 633	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	R *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		TD	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: January 13, 2012 Stakeholder Notification Page 1 Losing Facility: Cape Girardeau MO P&DF

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF

Gaining Facility: Saint Louis MO P&DC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.07	41	\$12.40
12	\$40.58	42	\$34.75
13	\$45.25	43	\$39.96
14	\$46.04	44	\$48.72
15	\$0.00	45	\$45.24
16	\$0.00	46	\$0.00
17	\$43.57	47	\$0.00
18	\$40.90	48	\$44.15

	Gaining Current Workhour Rate by LDC											
DC	Function 1	LDC	Function 4									
11	\$45.28	41	\$0.00									
12	\$42.23	42	\$0.00									
13	\$43.08	43	\$12.50									
14	\$43.68	44	\$0.00									
15	\$37.34	45	\$37.20									
16	\$0.00	46	\$0.00									
17	\$40.94	47	\$0.00									
18	\$36.17	48	\$37.54									

(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current	(7) Current Annual
Numbers	Gaining	Annual FHP	Annual IPH or	Annuai	Productivity	Annuai ■ Workhour Costs
002	100.0%					\$132,471
010	100.0%					\$97,693
015	100.0%					\$112,464
017	100.0%					\$13,459
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$205,040
035	100.0%					\$253,835
040	100.0%					\$149
044	100.0%					\$195,625
060	100.0%					\$18,901
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$609
074	100.0%					\$145,295
109	100.0%					\$51,252
110	100.0%					\$462
112	100.0%					\$50,653
115	100.0%					\$193
117	100.0%					\$28,661
118	100.0%					\$91
121	100.0%					\$0
134	100.0%					\$35,117
136	100.0%					\$697,498
138	100.0%					\$45,989
139	100.0%					\$68
170	100.0%					\$355
180	100.0%					\$3,230
185	100.0%					\$5,574
208	100.0%					\$37,812
209	100.0%					\$0
215	100.0%					\$182,241
229	100.0%					\$214,248
230	100.0%					\$3,826
231	80.0%					\$471,767
232	50.0%					\$123,245
235	50.0%					\$134,152
256	100.0%					\$25,950
271	100.0%					\$64,312
281	100.0%					\$16,837

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	002						\$1,946,407
1	010						\$310,837
]	015						\$250,363
1	017						\$1,062,974
1	021						\$1,103
1	022						\$28
1	030						\$3,106,596
1	140						\$4,543,442
]	040						\$7,766
]	044						\$700,947
1	060						\$1,087,931
1	066						\$7,021
1	067						\$7,510
]	070						\$1,193
]	074						\$794,874
]	109 110						\$108,172
]	112						\$78,765 \$7,026
-	115						\$0
]	117						\$13,095
i	118						\$13,093
í	121						\$0
i	434						\$0
i	436						\$0
í	248						\$0
i	434dup						* -
i	170						\$235,742
j	180						\$2,433,393
1	185						\$458,225
1	208						\$2
]	209						\$271,275
1	180dup						
1	229						\$3,635,361
1	230						\$1,013,888
1	231						\$3,879,523
1	232						\$372,367
1	235						\$2,170,631
]	436dup						
1	481						\$295,842
]	481dup						

Package Page 11 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining				-	Workhour Costs
282	100.0%					\$150,259
321	50.0%					\$55,095
331	100.0%					\$2,145
335	100.0%					\$281
336	100.0%					\$496,769
481	100.0%					\$61,850
484	100.0%					\$0
549	100.0%					\$76,152
554	100.0%					\$70,915
560	100.0%					\$140,064
561	100.0%					\$12,370
562	100.0%					\$6,719
563	100.0%					\$12,059
580	100.0%					\$90
585	100.0%					\$61,708
607	100.0%					\$26,206
618	100.0%					\$1,417
619	100.0%					\$171,505
620	100.0%					\$15,031
630	85.0%					\$4,214
891	100.0%					\$3,994
892	100.0%					\$575
894	100.0%					\$260,707
896	100.0%					\$708,849
898	100.0%					\$76
899	100.0%					\$0
918	100.0%					\$394,569
919	100.0%					\$85,753
961	100.0%					\$0
964	100.0%					\$202
018	100.078					\$390,664
051						\$121
079						\$22,445
100						\$776
122						\$795
123						\$0
124						\$35,844
126						\$139,509
130						\$139,309
160						\$12,504
169						\$186,973
175						
200						\$0 \$314,404
210						\$109,599
211						\$109,599
212						
240						\$69,572 \$861
769						\$87,170
109						φο <i>1</i> ,170
-						
-						
<u> </u>						

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	892						\$132,165
1	321						\$0
1	141						\$164,404
]	145						\$92,555
]	146						\$1,206,089
]	481dup						
]	484						\$0
]	549						\$1,944,633
]	554						\$318,944
j	560						\$0
]	561						\$0
j	562						\$0
j	563						\$0
j	580						\$0
j	585						\$961,550
i	607						\$438,453
i	618						\$1,263,930
i	619						\$4,905,153
i	620						\$30,551
í	630						\$207,672
í	891						\$1,143,637
í	892dup						\$1,110,007
í	894						\$2,376,291
í	896						\$423,970
í	898						\$112,160
í	899						\$21,255
í	918						\$10,019,029
í	919						\$2,369,516
í	481dup						Ψ2,000,010
í	964						\$0
•	018						\$57,350
	051						\$0
	079						\$0
	100						\$0
	122						\$0
	123						\$0
	124						\$811,713
	126						\$267,093
	130						\$0
	160						\$237
	169						\$860,310
	175						\$0
	200						\$0
	210						\$2,744,143
	211						\$0
	212						\$920,070
	240						\$3,445
	769						\$0
	003						\$55,311
	009						\$2,099
	014						\$14,055
	016						\$34,346
	019						\$100
	020						\$1,618,379
	035						\$66,941
	043						\$821,362
	073						\$683,746
	083						\$192,764
	084						\$299,323
	087						\$174
l	001						ψ1/ 4

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	 					
						<u> </u>
	-					
-						
	1		l .	1		1

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
088		voidille	MATETI VOIUITIE	WOLKHOULS	(IFII OI NAIFII)	\$111
089						\$190,229
090						\$48,931
091						\$91,929
092						\$112,594
093						\$56,041
094						\$1,074
095						\$722
096						\$7
097						\$183,136
098						\$63,791
099						\$97,429
114						\$529,920
120						\$120,051
125						\$97,148
128						\$261,672
129						\$246
132 140dup						\$46,372
140dup 141dup						
141dup 142						\$28,272
143						\$328,553
144						\$301,612
145dup						4001,012
146dup						
147						\$0
150						\$202,574
168						\$1,660,451
178						\$208,973
179						\$74,337
186						\$619
188						\$139,684
214						\$96,298
233						\$192,714
261						\$834
263						\$23,887
264						\$225
265 271						\$735
273						\$802,683 \$1,614
274						\$1,614
275						\$0
281						\$1,158,347
282						\$111,554
283						\$137,313
284						\$221
285						\$0
291						\$750
293						\$294
294						\$510
325						\$0
340						\$246,134
445						\$14,744
468						\$0
483						\$156,842
485						\$1,667
486						\$13,236
487						\$929 \$1.177
488 489						\$1,177 \$2,762
489						\$2,762

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
491						\$37,276
493						\$0
501						\$0
547		-				\$34,120
587						\$194,614
588		-				\$29,073
612						\$391,128
677		-				\$112
776		-				\$74,293
893						\$1,687,883
895						\$1,471,598
897						\$3,945
930						\$47,077
961						\$0
			_			
L				l .		

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	l .	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	201,644,617	493,524,058	142,650	3,460	\$6,188,651
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	201,644,617	493,524,058	142,650	3,460	\$6,188,651
	Non-impacted	1,481,426	11,058,088	30,681	360	\$1,371,596
	All	202 126 042	E04 E92 446	172 224	2 044	\$7.560.247
L	All	203,126,043	504,582,146	173,331	2,911	\$7,560,247

Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
				_		
				-		
	Impact to Gain	1,237,802,936	4,322,377,011	1,347,583	3,208	\$56,934,258
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,237,802,936	4,322,377,011	1,347,583	3,208	\$56,934,258
. 5.010	Non-impacted	2,087	6,182,614	137,239	45	\$5,664,361
	Gain Only	999,898,345	1,251,281,966	364,276	3,435	\$15,571,665
	All	2,237,703,368	5,579,841,591	1,849,098	3,018	\$78,170,284

Total FHP to be Transferred (Average Daily Volume): 650,467

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 7,218,398

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$85,730,531

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,439,447,553	4,815,901,069	1,490,232	3,232	\$63,122,909
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,439,447,553	4,815,901,069	1,490,232	3,232	\$63,122,909
Totals	Non-impacted	1,483,513	17,240,702	167,921	103	\$7,035,956
	Gain Only	999,898,345	1,251,281,966	364,276	3,435	\$15,571,665
	All	2,440,829,411	6,084,423,737	2,022,429	3,008	\$85,730,531

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Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF Gaining Facility: Saint Louis MO P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
215	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231					\$94,353
232					\$61,623
235					\$67,076
256					\$0
271					\$0
281					\$0
282					\$0
321					\$27,548
331	0	0	0	No Calc	\$0
335	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0

			4		
(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Allilual FIIF	Allilual IFH OI	Allitual	Froductivity	Workhour Costs
002					\$2,070,870
010					\$402,624
015					\$277,823
017					\$1,075,619
021					\$1,103
022					\$28
030					\$3,248,663
140					\$4,662,687
040					\$7,786
044					\$870,435
060					\$1,089,004
066					\$6,356
067					\$5,907
070					\$1,735
074					\$916,642
109					\$132,137
110					\$79,199
112					\$34,095
115					\$100
117					\$29,380
118					\$86
121					\$0
434					\$72
436					\$514,717
248					\$0
434dup					\$0
170					\$232,533
180					\$2,522,040
185					\$463,463
208					\$35,529
209					\$271,275
180dup					\$0
229					\$3,836,658
230					\$1,017,482
231					\$4,101,147
232					\$385,822
235					\$2,233,653
436dup					\$0
481					\$476,740
481dup					\$0
892					\$337,825
321					\$25,348
141					\$266,504
145					\$68,345
146					\$1,309,897
481dup					\$0
484					\$186
549 554					\$1,980,241 \$352,103
554					φ352,103

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AMP Workhour Costs - Proposed

(4)	(2)	(2)	(4)	(E)	(e)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
560				(\$0
561					\$0
562					\$0
563					\$0
580					\$0
585					\$0
607					\$0
618					\$0
619					\$0
620					\$0
630					\$632
891					\$0
892					\$0
894					\$0
896					\$0
898					\$0
899					\$0
918					\$0
919					\$0
961					\$0
964					\$0
018					\$390,664
051					\$0
079					\$0
100					\$776
122					\$795
123					\$0
124					\$35,844
126					\$139,509
130					\$139,309
160					\$12,504
169					\$186,973
175					\$0
200					\$314,404
210					\$109,599
211					\$349
212					\$69,572
240					\$0
769					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
560	-				\$65,493
561	-				\$5,784
562	-				\$3,142
563	-				\$5,639
580	-				\$42
585	-				\$990,404 \$450,707
607 618	-				\$1,849,883
619	-				\$3,960,759
620	-				\$37,579
630	-				\$209,347
891	-				\$799,792
892dup	-				\$0
894	-				\$2,286,969
896	-				\$631,049
898	-				\$181,041
899					\$26,558
918					\$6,763,904
919	=				\$6,281,261
481dup					\$0
964					\$2,035
018	_				\$57,350
051	_				\$0
079	_				\$0
100	_				\$0
122					\$0
123	-				\$0
124 126	-				\$811,713 \$267,093
130	-				\$207,093
160	-				\$233
169	-				\$847,405
175	-				\$0
200					\$0
210					\$2,744,143
211					\$0
212					\$920,070
240					\$0
769					\$0
003					\$55,311
009	-				\$2,099
014					\$14,055
016					\$34,346
019 020					\$100
035					\$1,618,379 \$0
043					\$809,041
073					\$673,489
083					\$192,764
084					\$299,323
087					\$1,331
088					\$0
089					\$190,229
090					\$48,197
091					\$112,644

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers				,	Workhour Costs
092					\$118,076
093					\$80,783
094					\$7,361
095					\$5,198
096					\$4,347
097					\$136,813
098					\$64,096
099					\$90,275
114					\$529,920
120					
125					\$120,051
					\$97,148
128					\$261,672
129					\$246
132					\$46,372
140dup					\$0
141dup					\$0
142					\$25,054
143					\$463,021
144					\$369,018
145dup					\$0
146dup					\$0
147					\$686
150					\$199,535
168					\$1,635,544
178					\$205,838
179					\$73,222
186					\$619
188					\$139,684
214					\$96,298
233					\$192,714
261					\$1,523
263					\$3,132
264					\$1,505
265					\$19,777
271					\$762,335
273					\$2,157
274					\$0
275					\$1
281					\$978,927
282					\$0
283					\$251,731
284					\$39
285					\$48
291					\$0
293					\$109
294					\$0
325					\$0
340					\$246,134
445					\$0
468					\$0
483					\$126,966
485					\$18,449
486					\$18,368
487					\$6,466
488					\$670

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			U	NO Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual
489	volume	NATPH Volume	Workhours	(IPH OF NATPH)	Workhour Costs \$7,779
491					\$27,084
493					\$221
501	-				\$925
547	-				\$34,120
587					\$194,614
588					\$29,073
612					\$391,128
677					\$112
776					\$63,754
893	-				\$1,506,342
895					\$1,459,343
897	•				\$35,127
930					\$47,077
961					\$23
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Mound to Coin		740.000	0	No Calc	¢054 000
Moved to Gain	0	710,203	5,825	122	\$251,232
Impact to Lose	0	740 202	0	No Calc	\$0
Total Impact	1 494 426	710,203	5,825	122	\$251,232
Non Impacted	1,481,426	11,058,088	28,307	391	\$1,260,999
All	1,481,426	11,768,291	34,132	345	\$1,512,231

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Impact to Gain	1,439,447,553	4,815,190,867	1,417,551	3,397	\$59,895,249
Moved to Lose	0	4,013,130,007	0	No Calc	\$03,033,249
Total Impact	1,439,447,553	4,815,190,867	1,417,551	3,397	\$59,895,249
Non Impacted	2,087	6,182,614	136,668	45	\$5,648,007
Gain Only	999,898,345	1,251,281,966	357,265	3,502	\$15,249,956
All	2,439,347,985	6,072,655,447	1,911,484	3,177	\$80,793,212
All	2,403,041,300	0,012,033,441	1,311,404	3,177	ψου,1 33,212

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
079					\$22,460	
240					\$879	
769					\$87,168	
Totals	0	0	2,373	No Calc	\$110,508	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
035	-				\$66,932
240					\$3,449
445					\$14,740
					· · · · · · · · · · · · · · · · · · ·
Totals	0	0	2260	No Calc	\$85,121

Combined Current Annual Workhour Cost :	\$85,730,531

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$82,501,072

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$70,612)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,229,458

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

Impact to Gain	1.439.447.553	4.815.901.069	1.423.376	3.383	\$60,146,481
Impact to Lose	0	0	0	No Calc	. , ,
Total Impact	1,439,447,553	4,815,901,069	1,423,376	3,383	
Non-impacted	1,483,513	17,240,702	164,975	105	\$6,909,006
Gain Only	999,898,345	1,251,281,966	357,265	3,502	\$15,249,956
Tot Before Adj	2,440,829,411	6,084,423,737	1,945,616	3,127	\$82,305,443
Lose Adj	0	0	2,373	No Calc	\$110,508
Gain Adj	0	0	2,260	No Calc	\$85,121
All	2,440,829,411	6,084,423,737	1,950,249	3,120	\$82,501,072
	Total Impact Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj	Impact to Lose	Impact to Lose 0 0 Total Impact 1,439,447,553 4,815,901,069 Non-impacted 1,483,513 17,240,702 Gain Only 999,898,345 1,251,281,966 Tot Before Adj 2,440,829,411 6,084,423,737 Lose Adj 0 0 Gain Adj 0 0	Impact to Lose 0 0 0 Total Impact 1,439,447,553 4,815,901,069 1,423,376 Non-impacted 1,483,513 17,240,702 164,975 Gain Only 999,898,345 1,251,281,966 357,265 Tot Before Adj 2,440,829,411 6,084,423,737 1,945,616 Lose Adj 0 0 2,373 Gain Adj 0 0 2,260	Impact to Lose 0 0 0 No Calc Total Impact 1,439,447,553 4,815,901,069 1,423,376 3,383 Non-impacted 1,483,513 17,240,702 164,975 105 Gain Only 999,898,345 1,251,281,966 357,265 3,502 Tot Before Adj 2,440,829,411 6,084,423,737 1,945,616 3,127 Lose Adj 0 0 2,373 No Calc Gain Adj 0 0 2,260 No Calc

	Comb Current	2,440,829,411	6,084,423,737	2,022,429	3,008	\$85,730,531
Cost	Proposed	2,440,829,411	6,084,423,737	1,950,249	3,120	\$82,501,072
Impact	Change	0	0	(72,180)		(\$3,229,458)
	Change %	0.0%	0.0%	-3.6%		-3.8%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF Gaining Facility: Saint Louis MO P&DC Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours Losing Facility Gaining Facility

Losing Facility					
Current	Percent				
MODS	Moved to	Reduction	Current Annual	Current Annual	
Operation	Gaining	Due to EoS	Workhours	Workhour Cost (\$)	
Number	(%)	(%)	Workingard	Tronsiour Coot (¢)	
581		100.0%		¢06 076	
	0.0%			\$86,876	
624	0.0%	100.0%		\$2,434	
680	0.0%	100.0%		\$152,699	
691	50.0%	50.0%		\$4,838	
747	0.0%	78.0%		\$662,723	
748	0.0%	100.0%		\$422	
750	0.0%	100.0%		\$1,053,359	
753	0.0%	100.0%		\$165,664	
355				\$175,834	
515				\$174	
550				\$10,559	
558				\$93,865	
568				\$38,779	
579				\$1,554	
591				\$104,764	
608				\$420	
613				\$41,263	
621				\$450	
631				\$228	
632				\$387	
647				\$70,082	
653				\$286	
665				\$68,805	
717				\$2,079,549	
718				\$1,172,391	
722				\$515	
724 730				\$149	
				\$145	
731				\$23,527	
736				\$20	
741				\$26	
742				\$41,918	
743				\$1,720	
756				\$362,024	
	ļ				
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			Callilli	y racility	
	Current				
	MODS	Percent	Reduction	Current Annual	Current Annual
	Operation	Moved to	Due to EoS	Workhours	Workhour Cost (\$)
	Number	Losing (%)	(%)		(4)
1	581				\$354,167
i	624				
i	680				\$602 \$22,750
i	691				\$0
i	747				\$6,064,260
i	748				\$6,064,260
]	750 753				\$11,264,518 \$3,393,654
1					
	355				\$663
	515				\$7,562
	550				\$0
	558				\$0
	568				\$0
	579				\$0
	591				\$0
	608				\$0
	613				\$0
	621				\$0
	631				\$0
	632				\$0
	647				\$0
	653				\$4,750
	665				\$75,947
	717				\$0
	718				\$0
	722				\$0
	724				\$0
	730				\$0
	731				\$0
	736				\$0
	741				\$0
	742				\$0
	743				\$0
	756				\$0
	571				\$71,547
	572				\$14,045
	582				\$140,690
	615				\$153
	616				\$55,225
	617				\$12,661
	634				\$468
	668				\$612,893
	673				\$698,297
	679				\$129,591
	745				\$854,822
	749				\$193,183
	751				\$3,153
	752				\$206
	763				\$137,355
	764				\$151,215
	765				\$3,142,202
	766				\$6,779,780
	773				\$391
	790				\$437,371
	797				\$0
	901				\$329
		•			

Proposed Other Craft Workhours

Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
581		\$0	
624		\$0	
680		\$0	
691		\$0	
747		\$145,799	
748		\$0	
750		\$0	
753		\$0	
355		\$175,834	
515		\$174	
550		\$10,559	
558		\$93,865	
568		\$38,779	
579		\$1,554	
591		\$104,764	
608		\$420 \$41,263	
613		\$41,263 \$450	
621 631		\$450 \$228	
632		\$387	
647		\$70,082	
653		\$286	
665		\$68,805	
717		\$2,079,549	
718		\$1,172,391	
722		\$515	
724		\$149	
730		\$145	
731		\$23,527	
736		\$20	
741		\$26	
742		\$41,918	
743		\$1,720	
756		\$362,024	

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
		0054407
581		\$354,167
624		\$602
680		\$22,750
691		\$2,419
747		\$6.064.360
		\$6,064,260
748		\$192
750		\$11,264,518
753		\$3,393,654
355		\$663
515		\$7,562
550		\$0
558		\$0
568		\$0
579		\$0
591		\$0
608		\$0
613		\$0
621		\$0
631		\$0
632		\$0
647		\$0
653		\$4,750
665		\$75,947
717		\$0
718		\$0
722		\$0
724		\$0
730		\$0
731		\$0
736		\$0
741		\$0
742		\$0
743		\$0
756		\$0
571		\$71,547
572		\$14,045
582		\$140,690
615		\$153
616		\$55,225
617		\$12,661
634		\$468
668		\$612,893
673		\$698,297
679		\$129,591
		\$854,822
745		
749		\$193,183
751		\$3,153
752		\$206
763		\$127.255
		\$137,355
764		\$151,215
765		\$3,142,202
766		\$6,779,780
773		\$391
790		
		\$437,371
797		\$0
901		\$329

Gaining Facility

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AMP Other Curr vs Prop

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		educing	47,719	\$2,129,016
Totals		creasing	0	\$0
Totals	Ops-S	Staying	101,726	\$4,289,432
	All Ope	erations	149,445	\$6,418,448

	Ops-Re	educing	0	\$0
Totals		reasing	466,014	\$21,100,142
TOTALS	Ops-S	Staying	304,774	\$13,524,499
	All Ope	erations	770,788	\$34,624,641

Ops-Red	3,524	\$145,799
Ops-Inc	0	\$0
Ops-Stay	101,726	\$4,289,432
AllOps	105,249	\$4,435,232

Ops-Red	0	\$0
Ops-Inc	466,078	\$21,102,561
Ops-Stay	304,774	\$13,524,499
AllOps	770,853	\$34,627,060

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
624	0.0%	100.0%		\$461
700	0.0%	100.0%		\$392
928	50.0%	50.0%		\$354,609
951	50.0%	50.0%		\$213,437
601				\$94
671				\$157,934
705				\$213,297
708				\$90,989

		(Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	624				\$0
1	700				\$1,030,159
1	928				\$0
1	951				\$2,377,164
	601				\$0
	671				\$135,826
	705				\$0
	708				\$0
	455				\$88,687
	477				\$346
	593				\$323,182
	630				\$199
	698				\$1,603,269
	699				\$1,071,150
	701				\$842,912
	702				\$185,998
	758				\$191,529
	759				\$919,982
	927				\$694,762
		l			

Proposed All Supervisory Workhours

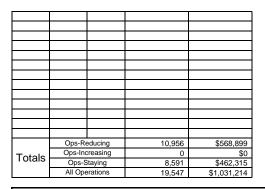
	Losing Facility				
)	Proposed Annual Workhour Cost (\$)	Proposed Annual Workhours	Proposed MODS Operation Number		
1	\$0		624		
	\$0		700		
1	\$0		928		
1	\$0		951		
1	\$94		601		
	\$157,934		671		
	\$213,297		705		
	\$90,989		708		
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Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
624		\$0		
700		\$1,030,159		
928		\$180,354		
951		\$2,477,225		
601		\$0		
671		\$135,826		
705		\$0		
708		\$0		
455		\$88,687		
477		\$346		
593		\$323,182		
630		\$199		
698	_	\$1,603,269		
699	_	\$1,071,150		
701	_	\$842,912		
702	_	\$185,998		
758	_	\$191,529		
759	_	\$919,982		
927		\$694,762		

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AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		64,663	\$3,407,323
Totals	Ops-S		119,916	\$6,057,842
	All Ope	rations	184,580	\$9,465,165

0	\$0
0	\$0
8,591	\$462,315 \$462,315
8,591	\$462,315
	0 8,591

Ops-Red	0	\$0
Ops-Inc	70,133	\$3,687,737
Ops-Stay	119,916	\$6,057,842
AllOps	190,049	\$9,745,579

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina	

Current

Operation

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783 782

Totals

	Gaining Facility
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Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
100.0%			\$23,961	1	781				\$200,603
50.0%	50.0%		\$19,392	1	783				\$231,372
			\$662		782				\$0
			\$5,204		784				\$1,346
			\$175		785				\$0
					780				\$2,276
								_	
	١								
	educing	1,153	\$43,352				educing	0	\$0
	creasing	0	\$0		Totals	•	reasing	13,439	\$431,976
	Staying	161	\$6,041		· otalo		Staying	103	\$3,622
All Ope	erations	1,314	\$49,393			All Ope	erations	13,542	\$435,598

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$662
784		\$5,204
785		\$175
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	161	\$6,041
AllOps	161	\$6,041

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$219,111
783		\$240,421
782		\$0
784		\$1,346
785		\$0
780		\$2,276
	ļ.	
Ops-Red	0	\$0
Ops-Inc	14,350	\$459,532
Ops-Stay	103	\$3,622
AllOps	14,453	\$463,154

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility				
	Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$0	
		32		\$0	
		33		\$70,082	
		34		\$0	
		93		\$0	
		Totals	1,846	\$70,082	
Subset for					
Trans-PVS	Ops 617, (679, 764 (31)	0	\$0	

Ops 765, 766 (34)

LDC Current Annual Workhour Cos (\$) 31 \$430,97 \$32 33 \$\$	Gaining Facility				
LDC Current Annual Workhours Workhour Cos (\$) 31	Transportation - PVS				
32 33 \$		LDC		Current Annual Workhour Cost (\$)	
33		31		\$430,976	
		32		\$0	
34 \$9,922,37		33		\$0	
		34		\$9,922,373	
93		93		\$0	
Totals 234,932 \$10,353,34		Totals	234,932	\$10,353,349	
Subset for	Subset for				
		Ops 617, 679, 764 (31)	6,698	\$293,468	
Tab Ops 765, 766 (34) 225,086 \$9,921,98	Tab	Ops 765, 766 (34)	225,086	\$9,921,982	

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhour Cost (\$)			
	31		\$0		
	32		\$0		
	33		\$70,082		
	34		\$0		
	93		\$0		
	Totals	1,846	\$70,082		
	679, 764 (31)	0	\$0		
Ops	765, 766 (34)	0	\$0		

	Gaining Facility					
	Transportation - PVS					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
31		\$430,976				
32		\$0				
33		\$0				
34		\$9,922,373				
93		\$0				
Totals		\$10,353,349				

Ops 617, 679, 764 (31)	\$293,468
Ops 765, 766 (34)	\$9,921,982

Package Page 28 AMP Other Curr vs Prop

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$1,053,359	
	37		\$165,664	
	38		\$663,146	
	39		\$155,133	
	93		\$19,392	
	Totals	45,984	\$2,056,693	

Maintenance				
LDC Current Annual Workhour Cos (\$)				
	36		\$11,267,876	
	37		\$3,393,654	
	38		\$6,257,635	
	39		\$1,371,237	
	93		\$231,372	
	Totals	505,516	\$22,521,776	
· ·				

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$0			
37		\$0			
38		\$145,799			
39		\$0			
93		\$0			
Totals	3,524	\$145,799			
39 93	3,524				

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$11,267,876		
37		\$3,393,654		
38		\$6,257,635		
39		\$1,371,237		
93		\$240,421		
Totals	505,758	\$22,530,824		

Supervisor Summary				
LDC Current Annual Workhour Cost (\$)				
	01		\$0	
	10		\$355,001	
	20		\$304,286	
	30		\$0	
	35		\$213,898	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$94	
	80		\$157,934	
	81		\$0	
	88		\$0	
	Totals	19,547	\$1,031,214	

Supervisor Summary				
LDC Current Annual Workhours (\$)				
	01		\$323,182	
	10		\$5,428,448	
	20		\$0	
	30		\$1,111,511	
	35		\$2,377,164	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$135,826	
	81		\$0	
	88		\$89,033	
	Totals	184,580	\$9,465,165	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$304,286	
30		\$0	
35		\$0	
40		\$0	
50		\$0	
60		\$0	
70		\$94	
80		\$157,934	
81		\$0	
88		\$0	
Totals	8,591	\$462,315	

Losing Facility Summary

170,306 114,001

114,001

(56,304)

-33.1%

Proposed Annual Workhours

After

Proposed Annual Workhour Cost (\$)

> \$7,499,056 \$4,903,587

\$4,903,587

(\$2,595,468)

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$323,182	
10		\$5,608,802	
20		\$0	
30		\$1,111,511	
35		\$2,477,225	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$135,826	
81		\$0	
88		\$89,033	
Totals	190,049	\$9,745,579	

Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	143,615	\$6,499,935
Transportation Ops (note 2)	231,784	\$10,215,450
Maintenance Ops (note 3)	551,500	\$24,578,469
Supervisory Ops	204,126	\$10,496,379
Supv/Craft Joint Ops (note 4)	8,190	\$234,227
Total	1,139,215	\$52,024,460

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
687	\$32,172	
0	\$0	
0	\$0	
687	\$32,172	

Proposed + Special Adjustments			С	hange	
- Com	oinea -			3.	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
141,461	\$6,410,640	(2,154)	-1.5%	(\$89,295)	-1.4%
231,784	\$10,215,450	0	0.0%	\$0	0.0%
509,969	\$22,708,795	(41,531)	-7.5%	(\$1,869,674)	-7.6%
198,641	\$10,207,894	(5,486)	-2.7%	(\$288,485)	-2.7%
8,190	\$228,774	0	0.0%	(\$5,453)	-2.3%
1,090,044	\$49,771,552	(49,171)	-4.3%	(\$2,252,908)	-4.3%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
			•	
	Total Adj	0	\$0	

Special Adjustments at Gaining Site			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
750	_	\$32,172	
Total Adj	687	\$32,172	
Total Auj	007	\$32,172	

LDC 36

Summary by Facility				
	Gaining Facility Summary			
		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Before	968,910	\$44,525,404	
	After	975,356	\$44,835,793	
	Adj	687	\$32,172	
	AfterTot	976,043	\$44,867,965	
	Change	7,133	\$342,561	
	% Diff	0.7%	0.8%	
	mary by Tuc	Before After Adj AfterTot Change	Before 968,910 After 975,356 Adj 687 AfterTot 976,043 Change 7,133	

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

Combined Summary		
Before	1,139,215	\$52,024,460
After	1,089,357	\$49,739,380
Adj	687	\$32,172
AfterTot	1,090,044	\$49,771,552
Change	(49,171)	(\$2,252,908)
% Diff	-4.3%	-4.3%
% Diff	-4.3%	-4.39

Package Page 29 AMP Other Curr vs Prop

Staffing - Management Last Saved: January 13, 2012

Losing Facility: (Cape Girardeau MO P&DF		
Data Extraction Date:	11/02/11	Finance Number:	281284

	Management Positions												
	(1)	(2)	(3)	(4)	(5)	(6)							
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference							
1	POSTMASTER (F)	EAS-24	1	1	1	0							
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1							
3	MGR MAINTENANCE	EAS-18	1	1	0	-1							
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1							
5	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0							
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	1	0	-1							
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1							
8													
9													
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To	tals	11	8	3	(5)
Retirement Eligibles: 1			Р	osition Loss:	

Gaining Facility:	Saint Louis MO P&DC

Data Extraction Date: 11/02/11 Finance Number: 287142

	Management Positions												
	(12)	(13)	(14)	(15)	(16)	(17)							
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference							
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0							
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0							
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0							
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0							
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0							
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	3	1							
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0							
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0							
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0							
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	0	0	0							
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0							
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0							
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0							
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0							
15	MGR DISTRIBUTION OPERATIONS	EAS-19	4	4	4	0							
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0							
17	MGR PVS OPERATIONS	EAS-19	1	0	0	0							
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0							
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0							
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	10	8	8	0							
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	46	39	41	2							
22	SUPV MAINTENANCE OPERATIONS	EAS-17	18	14	18	4							
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1							
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	6	0							
25	NETWORKS SPECIALIST	EAS-16	1	0	0	0							
26	SECRETARY (FLD)	EAS-12	1	0	0	0							
27													
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	Total		115	90	98	8
Retirement Elig	gibles: 41			Р	osition Loss:	(8)
Total PCES/EAS Position		his number	carried forwa	ard to the Ex	recutive Summ	ary)
						· ,
rev 11/05/2008						

Staffing - Craft

Last Saved: January 13, 2012

Losing Facility:	Cape Girarde	au MO P&DF		Fin	281284					
Data E	Extraction Date:	11/0	4/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference				
Function 1 - Clerk	12	0	81	93	17	(76)				
Function 4 - Clerk	0	0	9	9	9	0				
Function 1 - Mail Handler	0	0	0							
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total	12	0	90	102	26	(76)				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	25	25	2	(23)				
Functions 67-69 - Lmtd/Rehab/WC		0	0							
Other Functions	0	3	46	49	48	(1)				
Total	12	3	161	176	76	(100)				
Retirement Eligibles:37										
				FIII	ance Number:	287142				
Data E	Extraction Date:	11/0	2/11							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	100	0	566	666	677	11				
Function 1 - Mail Handler	28	20	365	413	420	7				
Function 1 Sub-Total		20	931	1,079	1,097	18				
Function 3A - Vehicle Service	10	0	111	121	121	0				
Function 3B - Maintenance	0	0	279	279	284	5				
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	5	0				
Other Functions	1	0	7	8	8	0				
Total	139	20	1,333	1,492	1,515	23				
Retirement Eligibles: 436										
Total Craft Position Loss: (This number carried forward to the Executive Summary) (13) Notes: rev 11/05/2008										

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF Gaining Facility: Saint Louis MO P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,053,359	\$ 0 \$	(1,053,359)	LDC 36	Mail Processing Equipment \$	11,267,876	11,267,876 \$	0
LDC 37	Building Equipment \$	165,664	\$ 0 \$	(165,664)	LDC 37	Building Equipment \$	3,393,654	3,393,654 \$	0
LDC 38	Building Services (Custodial Cleaning)	663,146	\$ 145,799 \$	(517,346)	LDC 38	Building Services (Custodial Cleaning)	6,257,635	6,257,635 \$	0
LDC 39	Maintenance \$	155,133	\$ 0 \$	(155,133)	LDC 39	Maintenance \$ Operations Support	1,371,237	1,371,237 \$	0
LDC 93	Maintenance \$	19,392	\$ 0 \$	(19,392)	LDC 93	Maintenance Training	231,372	240,421 \$	9,048
	Workhour Cost Subtotal \$	2,056,693	\$ 145,799 \$	(1,910,894)		Workhour Cost Subtotal \$	22,521,776	22,530,824 \$	9,048
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	396,131	\$ 79,226 \$	(316,905)	Total	Maintenance Parts, Supplies & Facility Utilities \$	4,118,651	4,435,556 \$	316,905
	Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)	\$	32,172	
	Grand Total \$	2,452,824	\$ 225,025 \$	(2,227,799)		Grand Total \$	26,640,427	26,998,552 \$	358,125

Annual Maintenance Savings: \$	1,869,674	(This number carried forward to the Executive Summary)
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rev 04/13/2009

Transportation - PVS

Last Saved: January 13, 2012

Date Range of Data:	Gaining Facility: inance Number:			
Current Proposed Difference				•
Seven Ton Trucks		(4) Current	(5) Proposed	(6) Difference
Eleven Ton Trucks	Equipment		1	
Single Axle Tractors	rucks	2	2	C
Tandem Axle Tractors	Frucks	10	10	C
Spotters	ractors	33	33	C
PVS Transportation	Tractors	12	12	C
Total Number of Schedules		3	3	C
Total Number of Schedules	ortation			
Total Mileage Costs		310	310	C
PVS Leases	Mileage	1,474,892	1,474,892	0
Total Vehicles Leased	al Mileage Costs	\$1,548,637	\$1,548,637	\$0
Total Lease Costs \$0 Total		 		
PVS Workhour Costs	s Leased	\$293,468	\$293,468	C
LDC 31 (617, 679, 764)	otal Lease Costs	\$9,921,982	\$9,921,982	\$0
LDC 34 (765, 766) \$0 \$0 \$0 \$0 Adjustments (from "Other Curr vs Prop" tab) \$0 \$0 \$0 Total Workhour Costs \$0 \$0 \$0 \$0 PVS Transportation Savings (Losing Facility): \$0 \$0 Total PVS Transportation Savings: \$0 \$0 \$0 \$0 Executive Summar Summ	our Costs			
Adjustments (from "Other Curr vs Prop" tab) Total Workhour Costs \$0 \$0 \$0 PVS Transportation Savings (Losing Facility): \$0 Total PVS Transportation Savings: \$0 \$0 \$0 \$0 PVS Transportation Savings: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	, 679, 764)	\$293,468	\$293,468	\$0
(from "Other Curr vs Prop" tab) Total Workhour Costs \$0 \$0 \$0 PVS Transportation Savings (Losing Facility): Total PVS Transportation Savings: \$0 \$0 \$0 PVS Transportation Savings: \$0 \$0 \$0 \$0 PVS Transportation Savings: \$0 \$0 \$0 \$0	, 766)	\$9,921,982	\$9,921,982	\$0
PVS Transportation Savings (Losing Facility): Total PVS Transportation Savings: \$0	Adjustments or Curr vs Prop" tab)		\$0	
Total PVS Transportation Savings: \$0 <<== (This number Executive Summar	Workhour Costs	\$10,215,450	\$10,215,450	\$0
		Fotal from 'Trans-	• • • •	
	nary as Transportatior	n Savings)		

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF	Gaining Facility: Saint Louis	MO P&DC
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:

Date of HCR Data File: CT for Outbound Dock:

Route Numbers Annual Annual Mileage Cost Annual Mileage Cost Cost Cost Cost Mile Cost									_					·
Route Numbers Mileage Cost Mil	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Numbers Mileage Cost Mile Mileage Cost Mile Numbers Mileage Cost Mileage Cost Mileage Cost C	_							_					•	
632HEA 169,392 \$493,151 \$2.9 \$10420A 1,489,655 \$2,590,768 \$1.74 \$630M2A 1,443,972 \$3,329,926 \$2.3 \$170,630M2A 529,147 \$1,049,520 \$1.98 \$632,763,3329,926 \$2.76,346 \$1.7 \$104,520 \$1.98 \$1.7 \$102,65A 799,086 \$997,099 \$1.41 \$1.632,090 \$1.98 \$1.7 \$109,095 \$1.00,000 \$1.00					1									
630M2A					Mileage	Cost	Mile					Mileage	Cost	Mile
63216A														
632U2A														
63219A 424,141 \$749,218 \$1.7														
636B1A														
636B9A 28,428 \$59,159 \$2.0														
63719A 52,734 \$41,554 \$0.7 63730A 46,976 \$79,859 \$1.7 63732A 44,551 \$69,995 \$1.5 63733A 24,124 \$42,561 \$1.5 637A5A 49,825 \$1.5 62032A 113,704 \$274,255 \$2.41 637AAA 265,636 \$363,812 \$2.3 \$2.3 \$202,02 \$224,940 \$2.02 637LOA 199,427 \$284,024 \$1.4 \$2.45 \$2.45 \$2.45 6380A 41,996 \$53,996 \$1.3 \$6221A \$6221A \$68,560 \$167,784 \$2.45 638AAA 26,579 \$65,371 \$2.5 \$6221A \$68,566 \$231,089 \$2.67 638BAA 77,919 \$115,294 \$1.4 \$6221A \$6,566 \$231,089 \$2.67 638A1A 35,048 \$51,28 \$6,280 \$6,666 \$231,089 \$2.67 63931A 47,821 \$64,986 \$1.3 \$622490A \$39,220														
63730A 46,976 579,859 \$1.7														
63732A														
63733A 24,124 \$42,561 \$1.7 63775AA 49,825 \$75,361 \$1.5 6370AA 265,636 \$635,812 \$2.3 6370AA 199,427 \$284,204 \$1.4 63860A 41,096 \$53,996 \$1.3 63868A 77,919 \$115,294 \$1.4 63860A 25,579 \$65,371 \$2.5 63860A 25,579 \$65,371 \$2.5 63860A 43,865 \$53,448 \$1.2 63871A 35,048 \$61,663 \$1.7 63931A 43,865 \$53,448 \$1.2 63934A 47,521 \$64,966 \$1.3 63934A 40,126 \$57,897 \$1.4 6391A 40,126 \$57,897 \$1.4 6391A 40,126 \$57,897 \$1.4 6300A 39,2159 \$65,016 \$1.66 630B9A 118,351 \$262,130 \$2.21 6300A 81,351 \$2.20 6300A 82,159 \$61,016 \$1.66 630B9A 118,351 \$262,130 \$2.21 6300A 81,777,863 \$1.62 630B9A 118,351 \$262,130 \$2.21 630B9A 118,351 \$262,130 \$2.25 630B9A														
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630N1A 34,312 \$70,403 \$2.05 630N2A 296,016 \$578,904 \$1.96 630N3A 170,199 \$488,894 \$2.87 630N4A 90,261 \$252,763 \$2.80 631BKA 778,097 \$1,262,470 \$1.62								630N0A	814,747	\$1,228,852	\$1.51			
630N3A 170,199 \$488,894 \$2.87 630N4A 90,261 \$252,763 \$2.80 631BKA 778,097 \$1,262,470 \$1.62								630N1A		\$70,403	\$2.05			
630N3A 170,199 \$488,894 \$2.87 630N4A 90,261 \$252,763 \$2.80 631BKA 778,097 \$1,262,470 \$1.62								630N2A	296,016	\$578,904	\$1.96			
630N4A 90,261 \$252,763 \$2.80 631BKA 778,097 \$1,262,470 \$1.62														
631BKA 778,097 \$1,262,470 \$1.62														
								631CKA	1,164,049		\$1.60			

Route	2 Current Annual Mileage	3 Current Annual	4 Current	5 Proposed	6 Drangood	7	8	9	10	11	12	13	14
Route	Annual								Curront	Curront	Dropocod	Dranacad	Dropocod
		Annuai	0	Annual	Proposed Annual	Proposed	Danta	Current	Current	Current	Proposed Annual	Proposed Annual	Proposed Cost per
Numbers	willeage		Cost per	Annual		Cost per	Route	Annual	Annual	Cost per	Annuai	Annuai	Cost per
	_	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			
<u>_</u>							63212A	332,311	\$704,168	\$2.12			
•							63214A	350,827	\$642,478	\$1.83 \$1.73			
							63216A	1,607,858	\$2,786,346	\$1.73			
							63217A	421,914	\$815,568	\$1.93			
							63219A	389,979	\$519,283	\$1.33			
							63223A	1,714,907	\$3,111,443	\$1.81			
													
													
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	4,813,137			5,193,257			Totals	20,161,214			20,161,214		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip inipasts						

HCR Annual Savings (Losing Facility): (\$851,808) HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: (\$851,808)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF

Type of Distribution to	Consolida	ate:	Orig & Dest

		each DMM labeling the left of the list.	list affect	ed by pl	acing		to DMM L00			needed,	indicate					
(1)	all A to	the left of the list.			(2)					Prefix G	roups - S	CF Sorta	tion			
		DMM L001	D	OMM L011		From:										
	Х	DMM L002	X	OMM L201		Action Code*	Column A - 3-E	Digit ZIP Cod	le Prefix Gr	oup	Column B -	Label to				
		DMM L003		OMM L601												
		DMM L004		OMM L602												
	Х	DMM L005		MM L603		To:					I					
		DMM L006		OMM L604		Action Code*	Column A - 3-E	Digit ZIP Cod	la Profix Gr	oup	Column B -	. I ahel to				
		DMM L007		OMM L605		Action Code	Column A - 3-L	Jigit Zii Coc	ie i ielix Oli	oup	Coldinii B	Laberto				
		DMM L008		DMM L606		*Action Codes: A	A=add D =delete	CF-change fr	om CT=cha	nge to						
		DMM L009		DMM L607		Important Not	e: Section 2 & 3	illustrate po	ossible char	nges to DM	M labeling li	sts. Section	2 relates to	consolidat	ion of Desti	nation
		DMM L010		OMM L801		Operations. Se	ction 3 pertains after AMP appr	to Originatin								
(3)	DMM Lal	beling List L201 - Pe	eriodicals	Origin S	Split											
	Action															
	Code*	Column A - Entry ZIP Co	odes C	Column B -	3-Digit ZIP Code D	estinations							Column C -	Label to		
													Column C	Label to		
	Action Code*	Column A - Entry ZIP Co	ndes C	Column B -	3-Digit ZIP Code D	estinations							Column C -	I ahel to		
	Oodc	Column / Emry Em Co	Sucs C	JOIGHIN D	o Digit Zii Oode D	Connations							Column	Laborto		
	Action															
	Code*	Column A - Entry ZIP Co	odes C	Column B -	3-Digit ZIP Code D	estinations							Column C -	Label to		
	Action Code*	Column A - Entry ZIP Co	odes C	Column B -	3-Digit ZIP Code D	estinations							Column C -	Label to		
		es: A=add D=delete CF-ch														
(4)	Drop Shi	ipments for Destina	tion Entry	Discou	nts - FAST App	ointment Sur	mmary Repo		hau. I	Lata	Aurical	0		Cla		Unschd
	Month	Losing/Gainin	ıg	Code	Facility I	Name	Schd Appts	No-S Count	now %	Count	Arrival %	Count	en %	Count	sed %	Count
	Sep'11	Losing Facili	ity	637	Cape Gira	ardeau	268	54	20%	28	10%	0	0%	203	76%	0
	Oct'11	Losing Facili	ity	637	Cape Gira	ardeau	258	52	20%	28	11%	0	0%	197	76%	0
	Sep'11	Gaining Facil	lity	630	Saint Louis	s P&DC	0	0	0%	0	0%	0	0%	0	0%	0
	Oct'11	Gaining Facil	lity	630	Saint Louis	s P&DC	0	0	0%	0	0%	0	0%	0	0%	0
(5)	Notes:															

Package Page 40 AMP Distribution Changes

rev 5/14/2009

MPE Inventory

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF Gaining Facility: Saint Louis MO P&DC

Data Extraction Date: 09/29/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	2	0	(2)
AFCS200		0	0
AFSM - ALL	1	0	(1)
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	5	0	(5)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
APBS / SPBS	1	0	(1)
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS	1	0	(1)
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	10	10	0	(2)	
AFCS200	0		0	0	
AFSM - ALL	7	8	1	0	\$62,657
APPS	0		0	0	
CIOSS	4	4	0	0	
CSBCS	0		0	0	
DBCS	55	38	(17)	(22)	
DBCS-OSS	0		0	0	
DIOSS	9	10	1	0	\$8,060
FSS	0		0	0	
APBS / SPBS	1		(1)	(2)	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	6	6	6	5	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	0		0	0	
PIV	0		0	0	
LCREM	2	2	2	2	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$70,717	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Equipment relocation based on >45 miles and not necessarily to St. Louis.		
St. Louis equipment set to be determined once approved by Area and HQ. (Changes approved 12/1	7/11 cv)	
01-13-12: Verified to match HQ approved (kept existing LCREM and LCTS/LCUS). Removed relo	costs previously associate	ed with DBCSs.
·		_

rev 03/04/2008

Package Page 41 AMP MPE Inventory

Customer Service Issues

Last Saved: January 13, 2012

			3-Digit ZIP Co	de: 636	3-Digit ZIP Co	de: 637	3-Digit ZIP Co	de: 638	3-Digit ZIP Cod	de:
		Cur	rrent	Cur	rrent	Cu	rrent	Curren		
1. Collection P	oints		Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	
1	Number picked up befor	re 1 p.m.	31	53	33	70	40	76	13	L
Num	ber picked up between	1-5 p.m.	62	39	83	46	117	76	57	╧
	Number picked up afte	er 5 p.m.	7	3	23	8	9	9	9	⊥
To	otal Number of Collection	on Points	100	95	139	124	166	161	79	
2. How many c	collection boxes are	designat	ed for "local d	elivery"?]			
3. How many "	'local delivery" boxe	s will he	removed as a	result of AMI	99	0	7			
o. How many	local delivery boxe	os will be	removed as a	result of Allin	•					
4. Delivery Per	formance Report	İ		1	_					
		_	Quarter/FY	Percent	4					
%	Carriers returning befor	re 5 p.m.	QTR 3 FY11	66.40%	_					
			QTR 2 FY11	64.70%	_					
			QTR 1 FY11	64.00%						
			QTR 4 FY10	67.60%						
5. Retail Unit II	nside Losing Facility	y (Windo	w Service Time	es)		6	Business (Bu	lk) Mail Accep	otance Hours	
5. Retail Unit II	nside Losing Facility	y (Window		es) posed		6		rrent	otance Hours Prop	ро
F	Current Start E	End	Prop Start	oosed	3		Cu	rrent End	Prop Start	ро
Monday	Current Start E N/A N	End V/A	Prop Start N/A	End N/A]	Monda	Cu Start / 10:00	rrent End 17:00	Start 10:00	ро
F	Current Start E N/A N N/A N	End N/A N/A	Start N/A N/A	End N/A N/A		Monda <u>j</u> Tuesda <u>j</u>	Start 10:00 10:00	rrent End 17:00 17:00	Start 10:00 10:00	ро
Monday	Current E N/A N/	End N/A N/A N/A	Start N/A N/A N/A	End N/A N/A N/A		Monda	Start 10:00 10:00 10:00	Find 17:00 17:00 17:00	Start 10:00 10:00 10:00	po
Monday Tuesday	Current E N/A N N/A N N/A N N/A N N/A N/A N N/A	End N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A		Monda <u>j</u> Tuesda <u>j</u>	Start 10:00 10:00 10:00 10:00 10:00	rrent End 17:00 17:00 17:00 17:00 17:00	Start 10:00 10:00 10:00 10:00	ро
Monday Tuesday Wednesday	Current E N/A	End N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A		Monday Tuesday Wednesday	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00	rrent End 17:00 17:00 17:00 17:00 17:00 17:00	Start 10:00 10:00 10:00 10:00 10:00 10:00	po
Monday Tuesday Wednesday Thursday	Current E N/A	End N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A		Monda; Tuesda; Wednesda; Thursda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00	rrent End 17:00 17:00 17:00 17:00 17:00	Start 10:00 10:00 10:00 10:00	pc
Monday Tuesday Wednesday Thursday Friday Saturday	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	
Monday Tuesday Wednesday Thursday Friday Saturday	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	
Monday Tuesday Wednesday Thursday Friday Saturday	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	
Monday Tuesday Wednesday Thursday Friday Saturday	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	
Monday Tuesday Wednesday Thursday Friday Saturday	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	PO TE
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A Ostmark i	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A Ostmark i	Start N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A Dostmark i	Start N/A N/A N/A N/A N/A N/A N/A N/A O N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A Dostmark i	Start N/A N/A N/A N/A N/A N/A N/A N/A O/A N/A O/A N/A In accordance	End N/A N/A N/A N/A N/A N/A N/A With applicate	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	
Monday Tuesday Wednesday Thursday Friday Saturday 7. Can custom 8. Notes:	Current E N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A Dostmark i	Start N/A N/A N/A N/A N/A N/A N/A N/A O N/A N/A N/A N/A N/A N/A	End N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	ole policies in the	Monda Tuesda; Wednesda; Thursda; Frida; Saturda;	Cu Start / 10:00 / 10:00 / 10:00 / 10:00 / 10:00 / CLOSED	rrent End 17:00 17:00 17:00 17:00 17:00 CLOSED	Start 10:00 10:00 10:00 10:00 10:00 10:00 CLOSED	

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rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 13, 2012

Losing Facility: Cape Girardeau MO P&DF

	Space E	valuation
1.	Affected Facility	
	Facility Name: _ Street Address:	Cape Girardeau MO P&DF 475 Kell Farm Dr
	City, State ZIP:	
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
3.	Current Square Footage Enter the total interior square footage of the facility: _ Enter gained square footage expected with the AMP: _	95,044 77,044
	Planned use for acquired space from approved AMP Western Area FSO is determining the best use for the gainst Possible uses include moving the downtown Cape Girardea Also, there are several DUOs under way in the 637 SCF wh	au Post Office into the gained square ft
5.	Facility Costs	
6	Enter any projected one-time facility costs: _ Savings Information	\$50,000 (This number shown below under One-Time Costs section.
0.	Space Savings (\$): _	(This number carried forward to the <i>Executive Summary</i>)
7.	Notes	
	One-Tin	ne Costs
	Employee Relocation Costs:	
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$70,717
	Facility Costs: (from above)	\$50,000
	Total One-Time Costs:	\$120,717 (This number carried forward to Executive Summary)
	Remote Encoding C	Center Cost per 1000
	Losing Facility: Cape Girardeau MO P&DF	Gaining Facility: Saint Louis MO P&DC